

Appendix A - Analysis of Actual 15/16 Pro Forma Return							
	Highest	Lowest	Average	Wigan	Wigan	Wigan Value	
	Value (£)	Value (£)	Value (£)	Value (£)	Position	Allocated (£)	Comment
1. Pupil Led Funding as a proportion of total funding	96.16%	64.53%	90.00%	86.95%	84 out of 152	192,395,715	
2. Basic Entitlement Primary Amount per Pupil	6,000.00	2,321.82	3,013.96	2,897.12	77 out of 152	73,792,537	
3. Basic Entitlement Key Stage 3 Amount per Pupil	7,754.50	3,000.00	4,158.45	4,091.90	66 out of 152	41,590,098	
4. Basic Entitlement Key Stage 4 Amount per Pupil	10,975.70	3,000.00	4,680.02	4,638.73	64 out of 152	32,364,422	
5. Basic Entitlement as a Proportion of Funding	87.83%	61.26%	76.24%	76.79%	77 out of 152	147,747,058	
6. Primary Low Cost High Incidence SEN per pupil	2,651.32	370.86	811.95	669.00	86 out of 142	2,502,675	10 Authorities did not use this to allocate funding.
7. Secondary Low Cost High Incidence SEN per pupil	3,229.00	35.81	1,040.41	994.00	70 out of 148	3,233,645	4 Authorities did not use this to allocate funding
8. Low Cost High Incidence SEN as a proportion of funding	11.30%	0.07%	4.36%	2.98%	114 out of 152	5,736,320	
9. Primary Free School Meal Amount per Pupil	5,093.57	35.17	958.31	882.00	67 out of 140	6,332,192	12 Authorities did not use this to allocate funding
10. Secondary Free School Meal Amount per Pupil	3,588.05	5.00	1,141.69	1,052.00	70 out of 139	4,998,628	13 Authorities did not use this to allocate funding
13. Deprivation as a Proportion of Funding	20.52%	1.04%	8.33%	9.62%	55 out of 152	18,502,295	
14. Looked After Children Amount per Pupil	5,000.00	211.86	636.41	1,004.00	32 out of 89	324,708	63 Authorities did not use this to allocate funding
15. Looked After Children as a proportion of funding	0.40%	0.00%	0.07%	0.17%	17 out of 152		
16. Primary English as an Additional language per pupil	1,621.00	65.00	475.60	466.00	69 out of 131	214,932	21 Authorities did not use this to allocate funding
17. Secondary English as an Additional language per pupil	4,500.00	75.00	910.73	1,130.00	52 out of 131	76,952	21 Authorities did not use this to allocate funding
18. English as an Additional Language as a proportion of funding	4.63%	0.00%	0.91%	0.15%		291,884	
19. Lump Sum per School	175,000	48,480	127,952	150,000		18,300,000	55 Authorities out of 152 allocated £150,000 or more per school for Primary and 79 for Secondary
20. Lump Sum as a proportion of funding	15.61%	2.09%	7.92%	9.51%	41 out of 152		
21. Growth Fund	6,067,000	50,000	1,030,259	250,000	117 out of 132	250,000	20 Authorities did not use this to allocate funding
22. Falling Rolls Fund	1,072,657.00	7,000.00	36,988.00	100,000.00			Only 29 Authorities are retaining a fund
23. Primary / Secondary Ratio - National	1.60	1.18	1.30	1.29			
24. AGMA Ratio	1.40	1.21	1.32	1.29			Salford & Trafford both have the highest at 1.40 and Bury has lowest at 1.21. The Median is 1.32.
25. North West Ratio	1.40	1.21	1.32	1.29			Again both Salford & Trafford have the highest at 1.40 and Bury has lowest at 1.21. The Median is Tameside on 1.30.