

<b>Supplementary Funding Bids Considered May 2015</b>			
<b>1. Growth Fund</b>			
	<b>Bid</b>	<b>Approved</b>	
Maintained Primary School 1	59,498	42,298	
Maintained Primary School 2	25,350	25,350	
Academy Primary School 1	46,883	32,147	
Maintained Secondary School 7	140,000	-	Late Bid - not yet assessed
<b>Total</b>	<b>271,731</b>	<b>99,795</b>	
<b>2. Contingency / Falling Rolls / Other / Redundancy</b>			
	<b>Bid</b>	<b>Approved</b>	
Maintained Secondary School 1	252,345	252,345	All Redundancy / Enhanced Pension costs
Maintained Secondary School 2	544,411	444,411	£100k Redundancy / Enhanced Pension Costs. Significant funding reduction due to falling rolls. Schools has submitted detailed 3 year savings plans. School has submitted a detailed 3 year plan to balance the budget with our support
Maintained Secondary School 3	40,000	25,484	Falling Rolls - calculation based on a proportion of AWPU
Maintained Secondary School 4	240,000	190,000	£140k Redundancy / Enhanced Pension costs and £100k to support investment in ICT
Maintained Secondary School 5	456,000	456,000	Significant funding reduction due to falling rolls. School has submitted a detailed 3 year plan to balance the budget with our support
Maintained Secondary School 6	150,000	105,000	Falling Rolls £45k and £80k support to invest in ICT
Maintained Secondary School 7	160,000	50,000	To support investment in ICT
Maintained Primary School 2	43,456	30,662	Small class in one year group moving through the school impacting on overall funding,
Maintained Primary School 3	8,475	8,475	Unanticipated one off expenditure would result in a deficit budget to be set
Maintained Primary School 4	30,000	15,000	Unanticipated one off expenditure would result in a deficit budget to be set
Maintained Primary School 5	50,000	50,000	Have diminished balances from 13/14 due to incurring expenditure that did meet the criteria of the fund
Maintained Primary School 6	26,650	18,150	Historic Funding issue of £18k
Maintained Primary School 7	15,000	-	Rejected. No significant funding issue
Maintained Primary School 8	24,000	-	Rejected. No significant funding issue
Maintained Primary School 9	50,000	-	Late Bid - not yet assessed
<b>Total</b>	<b>2,090,337</b>	<b>1,645,527</b>	
<b>3. Disproportionate SEN</b>			
	<b>Bid</b>	<b>Approved</b>	
Maintained Primary School 2	42,000	35,678	
Maintained Primary School 8	18,000	2,600	
Maintained Secondary School 7	20,000	-	Rejected. Does not meet the criteria
<b>Total</b>	<b>80,000</b>	<b>38,278</b>	
<b>Grand Total</b>	<b>2,442,068</b>	<b>1,783,600</b>	
<b>Summary of Funding</b>			
Growth Fund		250,000	
Contingency		300,000	
Approved use of 2013/14 underspend		600,000	
General Fund Redundancy Provision		407,040	
Falling Rolls		100,000	
Disproportionate SEN		100,000	
Underspend on fund 2014/15		173,281	
		<b>1,930,321</b>	
Retain		146,721	