

De-Delegation and Education Functions 2026-27**Based on increase in schools block funding of 1.75% and using the 2026/27 pupil numbers**

	2026/27	Rate			NOR			Rate			NOR			Total	
		Primary	Primary	Total Primary	Secondary	Secondary	Total Secondary	£							
Contingencies		£10.07	19065	£191,982.03	£10.07	10708	£107,829.56	£299,811.59							
Staff costs supply cover		£10.40	19065	£198,273.40	£10.40	10708	£111,363.20	£309,636.60							
Support to underperforming ethnic minority groups and bilingual learners		£17.13	19065	£326,579.17	£17.13	10708	£183,428.04	£510,007.21							
Behaviour support services		£38.09	19065	£726,176.33	£10.15	10708	£108,686.20	£834,862.53							
Additional school improvement services		£4.93	19065	£93,989.22	£4.93	10708	£52,790.44	£146,779.66							
				£1,537,000.15			£564,097.44	£2,101,097.59							
Education functions		£17.55	19065	£334,586.36	£17.55	10708	£187,925.40	£522,511.76							
Combined contributions from schools				£1,871,586.51			£752,022.84	£2,623,609.35							

	2025/26	Rate			NOR			Rate			NOR			Total	
		Primary	Primary	Total Primary	Secondary	Secondary	Total Secondary	£							
Contingencies		£9.90	19188	£189,957.93	£9.90	10812	£107,038.80	£296,996.73							
Staff costs supply cover		£10.22	19188	£196,097.99	£10.22	10812	£110,498.64	£306,596.63							
Support to underperforming ethnic minority groups and bilingual learners		£16.84	19188	£323,120.36	£16.84	10812	£182,074.08	£505,194.44							
Behaviour support services		£37.43	19188	£718,194.49	£9.98	10812	£107,903.76	£826,098.25							
Additional school improvement services		£4.85	19188	£93,060.20	£4.85	10812	£52,438.20	£145,498.40							
				£1,520,430.97			£559,953.48	£2,080,384.45							
Education functions		£17.25	19188	£330,987.31	£17.25	10812	£186,507.00	£517,494.31							
Combined contributions from schools				£1,851,418.28			£746,460.48	£2,597,878.76							
Overall provisional increase in school block funding 2.87%				£20,168.23			£5,562.36	£25,730.59							
				1.09%			0.75%	0.99%							