

De-Delegation and Education Functions 2026-27**Based on increase in schools block funding of 1.75% and using the 2026/27 pupil numbers**

	2026/27						
	Rate	NOR		Rate	NOR	Total	
	Primary	Primary	Total Primary	Secondary	Secondary	Secondary	£
Contingencies	£10.07	19065	£191,982.03	£10.07	10708	£107,829.56	£299,811.59
Staff costs supply cover	£10.40	19065	£198,273.40	£10.40	10708	£111,363.20	£309,636.60
Support to underperforming ethnic minority groups and bilingual learners	£17.13	19065	£326,579.17	£17.13	10708	£183,428.04	£510,007.21
Behaviour support services	£38.09	19065	£726,176.33	£10.15	10708	£108,686.20	£834,862.53
Additional school improvement services	£4.93	19065	£93,989.22	£4.93	10708	£52,790.44	£146,779.66
			£1,537,000.15			£564,097.44	£2,101,097.59
Education functions	£17.55	19065	£334,586.36	£17.55	10708	£187,925.40	£522,511.76
Combined contributions from schools			£1,871,586.51			£752,022.84	£2,623,609.35

	2025/26						
	Rate	NOR		Rate	NOR	Total	
	Primary	Primary	Total Primary	Secondary	Secondary	Secondary	£
Contingencies	£9.90	19188	£189,957.93	£9.90	10812	£107,038.80	£296,996.73
Staff costs supply cover	£10.22	19188	£196,097.99	£10.22	10812	£110,498.64	£306,596.63
Support to underperforming ethnic minority groups and bilingual learners	£16.84	19188	£323,120.36	£16.84	10812	£182,074.08	£505,194.44
Behaviour support services	£37.43	19188	£718,194.49	£9.98	10812	£107,903.76	£826,098.25
Additional school improvement services	£4.85	19188	£93,060.20	£4.85	10812	£52,438.20	£145,498.40
			£1,520,430.97			£559,953.48	£2,080,384.45
Education functions	£17.25	19188	£330,987.31	£17.25	10812	£186,507.00	£517,494.31
Combined contributions from schools			£1,851,418.28			£746,460.48	£2,597,878.76
Overall provisional increase in school block funding 2.87%			£20,168.23			£5,562.36	£25,730.59
			1.09%			0.75%	0.99%