

Allocated Funding 2026/27

					a) Budget allocations based on formula factors and values agreed by Forum - Full NFF b) Growth Funding used to support the affordability of the NFF £197,577 c) No capping and scaling d) Minimum Funding Guarantee has been set at 0.0% (parameters were 0% to 0.5%) £1,500,000 High Needs Block contribution							
Wigan Sch Ref	NOR 25-26	Adjusted 25-26 Post MFG Budget including schools supplementary grant	25-26 Comparative budget excluding NNDR	Per Pupil Budget 25-26	NOR 26-27	Change in NOR (+/-)	Post MFG Budget 26-27	Excluding NNDR 26-27	Per Pupil Budget 26-27	Increase / Decrease (£) on 25-26	Funding Increase / Decrease (%) on 25-26	Change in pupil numbers from 25-26 (%)
	45,383.67	£ 292,044,059	£ 290,207,171		45,159.17	-224.50	£ 297,143,995	£ 295,307,107		£ 5,099,937		
130	266.00	£ 1,720,985	£ 1,650,551	£ 6,205	255.00	-11.00	£ 1,695,857	£ 1,625,423	£ 6,650	-£ 25,128	-1.5%	-4.1%
137	212.00	£ 1,122,920	£ 1,084,700	£ 5,117	212.00	0.00	£ 1,105,845	£ 1,094,706	£ 5,216	£ 10,007	0.9%	0.0%
132	339.00	£ 2,234,800	£ 2,194,396	£ 6,473	321.00	-18.00	£ 2,162,641	£ 2,157,601	£ 6,737	-£ 36,794	-1.7%	-5.3%
138	203.00	£ 1,257,643	£ 1,217,785	£ 5,999	204.00	1.00	£ 1,292,848	£ 1,254,628	£ 6,337	£ 36,843	3.0%	0.5%
131	469.00	£ 2,470,713	£ 2,431,674	£ 5,185	463.00	-6.00	£ 2,448,529	£ 2,444,288	£ 5,288	£ 12,614	0.5%	-1.3%
136	408.00	£ 2,115,453	£ 2,087,334	£ 5,116	405.00	-3.00	£ 2,113,519	£ 2,073,115	£ 5,219	-£ 14,219	-0.7%	-0.7%
122	408.00	£ 2,121,701	£ 2,086,211	£ 5,113	409.00	1.00	£ 2,131,893	£ 2,092,035	£ 5,212	£ 5,824	0.3%	0.2%
111	207.00	£ 1,332,879	£ 1,291,929	£ 6,241	208.00	1.00	£ 1,308,552	£ 1,305,084	£ 6,291	£ 13,154	1.0%	0.5%
113	198.00	£ 1,314,758	£ 1,258,520	£ 6,356	197.00	-1.00	£ 1,294,812	£ 1,255,773	£ 6,573	-£ 2,747	-0.2%	-0.5%
114	212.00	£ 1,445,928	£ 1,408,527	£ 6,644	215.00	3.00	£ 1,449,667	£ 1,441,914	£ 6,743	£ 33,388	2.4%	1.4%
117	195.00	£ 1,136,857	£ 1,130,468	£ 5,797	195.00	0.00	£ 1,168,344	£ 1,140,225	£ 5,992	£ 9,757	0.9%	0.0%
116	207.00	£ 1,372,725	£ 1,353,888	£ 6,541	203.00	-4.00	£ 1,345,223	£ 1,340,533	£ 6,627	-£ 13,355	-1.0%	-1.9%
105	407.00	£ 2,125,644	£ 2,091,519	£ 5,139	394.00	-13.00	£ 2,098,330	£ 2,062,840	£ 5,326	-£ 28,679	-1.4%	-3.2%
107	200.00	£ 1,375,375	£ 1,352,920	£ 6,765	201.00	1.00	£ 1,409,991	£ 1,369,041	£ 7,015	£ 16,122	1.2%	0.5%
127	433.50	£ 2,244,325	£ 2,216,206	£ 5,112	441.00	7.50	£ 2,311,953	£ 2,255,715	£ 5,243	£ 39,509	1.8%	1.7%
118	430.00	£ 2,237,793	£ 2,202,030	£ 5,121	428.00	-2.00	£ 2,234,961	£ 2,197,560	£ 5,222	-£ 4,470	-0.2%	-0.5%
126	196.00	£ 1,058,145	£ 1,038,684	£ 5,299	194.00	-2.00	£ 1,062,083	£ 1,048,323	£ 5,475	£ 9,639	0.9%	-1.0%
140	417.00	£ 2,198,487	£ 2,159,175	£ 5,178	421.00	4.00	£ 2,252,480	£ 2,241,614	£ 5,350	£ 82,439	3.8%	1.0%
142	210.00	£ 1,099,165	£ 1,080,192	£ 5,144	210.00	0.00	£ 1,098,333	£ 1,091,945	£ 5,230	£ 11,753	1.1%	0.0%
143	447.17	£ 2,335,535	£ 2,283,665	£ 5,107	464.00	16.83	£ 2,392,197	£ 2,373,360	£ 5,156	£ 89,695	3.9%	3.8%
139	208.00	£ 1,120,360	£ 1,103,643	£ 5,306	212.00	4.00	£ 1,165,703	£ 1,131,578	£ 5,499	£ 27,935	2.5%	1.9%
203	197.00	£ 1,222,104	£ 1,198,402	£ 6,083	187.00	-10.00	£ 1,213,981	£ 1,191,526	£ 6,492	-£ 6,876	-0.6%	-5.1%
207	206.00	£ 1,267,029	£ 1,250,687	£ 6,071	206.00	0.00	£ 1,304,439	£ 1,268,413	£ 6,332	£ 17,726	1.4%	0.0%
206	145.00	£ 969,527	£ 936,767	£ 6,460	149.00	4.00	£ 998,775	£ 970,656	£ 6,703	£ 33,889	3.6%	2.8%
209	253.00	£ 1,653,841	£ 1,598,695	£ 6,319	250.00	-3.00	£ 1,672,465	£ 1,636,702	£ 6,690	£ 38,007	2.4%	-1.2%
342	407.00	£ 2,231,715	£ 2,231,715	£ 5,483	398.00	-9.00	£ 2,265,635	£ 2,246,174	£ 5,693	£ 14,460	0.6%	-2.2%
376	201.00	£ 1,123,183	£ 1,123,183	£ 5,588	202.00	1.00	£ 1,215,605	£ 1,176,293	£ 6,018	£ 53,110	4.7%	0.5%
382	188.00	£ 1,201,887	£ 1,201,887	£ 6,393	188.00	0.00	£ 1,248,089	£ 1,229,116	£ 6,639	£ 27,228	2.3%	0.0%
387	210.00	£ 1,131,234	£ 1,131,234	£ 5,387	209.00	-1.00	£ 1,211,210	£ 1,159,340	£ 5,795	£ 28,107	2.5%	-0.5%
389	313.00	£ 1,813,457	£ 1,813,457	£ 5,794	310.00	-3.00	£ 1,851,320	£ 1,834,604	£ 5,972	£ 21,146	1.2%	-1.0%
374	383.00	£ 2,181,203	£ 2,181,203	£ 5,695	398.00	15.00	£ 2,333,163	£ 2,322,243	£ 5,862	£ 141,041	6.5%	3.9%
375	306.00	£ 1,563,043	£ 1,563,043	£ 5,108	296.00	-10.00	£ 1,521,423	£ 1,516,982	£ 5,140	-£ 46,061	-2.9%	-3.3%
377	205.00	£ 1,324,733	£ 1,324,733	£ 6,462	207.00	2.00	£ 1,369,374	£ 1,345,671	£ 6,615	£ 20,938	1.6%	1.0%
307	184.00	£ 990,248	£ 990,248	£ 5,382	173.00	-11.00	£ 999,409	£ 983,067	£ 5,777	-£ 7,182	-0.7%	-6.0%
364	151.00	£ 959,067	£ 959,067	£ 6,351	145.00	-6.00	£ 936,420	£ 932,453	£ 6,458	-£ 26,614	-2.8%	-4.0%
321	141.00	£ 950,958	£ 950,958	£ 6,744	138.00	-3.00	£ 993,683	£ 960,923	£ 7,201	£ 9,965	1.0%	-2.1%
328	200.00	£ 1,222,556	£ 1,222,556	£ 6,113	204.00	4.00	£ 1,281,220	£ 1,274,504	£ 6,280	£ 51,948	4.2%	2.0%

Wigan Sch Ref	NOR 25-26	Adjusted 25-26 Post MFG Budget including schools supplementary grant	25-26 Comparative budget excluding NNDR	Per Pupil Budget 25-26	NOR 26-27	Change in NOR (+/-)	Post MFG Budget 26-27	Excluding NNDR 26-27	Per Pupil Budget 26-27	Increase / Decrease (£) on 25-26	Funding Increase / Decrease (%) on 25-26	Change in pupil numbers from 25-26 (%)
327	195.00	£ 1,185,427	£ 1,185,427	£ 6,079	204.00	9.00	£ 1,312,085	£ 1,256,939	£ 6,432	£ 71,512	6.0%	4.6%
336	375.00	£ 2,377,287	£ 2,377,287	£ 6,339	364.00	-11.00	£ 2,341,391	£ 2,341,391	£ 6,432	-£ 35,896	-1.5%	-2.9%
314	209.00	£ 1,111,712	£ 1,111,712	£ 5,319	210.00	1.00	£ 1,162,625	£ 1,162,625	£ 5,536	£ 50,913	4.6%	0.5%
356	203.00	£ 1,358,033	£ 1,358,033	£ 6,690	208.00	5.00	£ 1,425,440	£ 1,415,721	£ 6,853	£ 57,688	4.2%	2.5%
367	211.00	£ 1,142,924	£ 1,142,924	£ 5,417	213.00	2.00	£ 1,163,362	£ 1,163,362	£ 5,462	£ 20,439	1.8%	0.9%
369	195.00	£ 1,148,231	£ 1,148,231	£ 5,888	194.00	-1.00	£ 1,146,872	£ 1,143,130	£ 5,912	-£ 5,101	-0.4%	-0.5%
358	214.00	£ 1,095,127	£ 1,095,127	£ 5,117	212.00	-2.00	£ 1,102,890	£ 1,102,890	£ 5,202	£ 7,763	0.7%	-0.9%
359	212.00	£ 1,130,628	£ 1,130,628	£ 5,333	205.00	-7.00	£ 1,121,388	£ 1,121,388	£ 5,470	-£ 9,240	-0.8%	-3.3%
322	217.00	£ 1,235,321	£ 1,235,321	£ 5,693	216.00	-1.00	£ 1,258,297	£ 1,258,297	£ 5,825	£ 22,975	1.9%	-0.5%
305	255.00	£ 1,345,398	£ 1,345,398	£ 5,276	239.00	-16.00	£ 1,286,422	£ 1,286,422	£ 5,383	-£ 58,977	-4.4%	-6.3%
310	209.00	£ 1,122,233	£ 1,122,233	£ 5,370	206.00	-3.00	£ 1,111,580	£ 1,111,580	£ 5,396	-£ 10,652	-0.9%	-1.4%
309	135.00	£ 801,792	£ 801,792	£ 5,939	137.00	2.00	£ 811,395	£ 811,395	£ 5,923	£ 9,603	1.2%	1.5%
360	368.00	£ 1,881,913	£ 1,881,913	£ 5,114	355.75	-12.25	£ 1,838,357	£ 1,824,380	£ 5,168	-£ 57,533	-3.1%	-3.3%
365	202.00	£ 1,059,860	£ 1,059,860	£ 5,247	193.00	-9.00	£ 1,052,991	£ 1,052,991	£ 5,456	-£ 6,868	-0.6%	-4.5%
330	187.00	£ 1,139,234	£ 1,139,234	£ 6,092	195.00	8.00	£ 1,230,647	£ 1,226,081	£ 6,311	£ 86,847	7.6%	4.3%
340	205.00	£ 1,314,344	£ 1,314,344	£ 6,411	204.00	-1.00	£ 1,328,174	£ 1,328,174	£ 6,511	£ 13,830	1.1%	-0.5%
320	181.00	£ 1,154,179	£ 1,154,179	£ 6,377	181.00	0.00	£ 1,157,274	£ 1,157,274	£ 6,394	£ 3,095	0.3%	0.0%
316	165.00	£ 1,048,133	£ 1,048,133	£ 6,352	178.00	13.00	£ 1,134,366	£ 1,134,366	£ 6,373	£ 86,233	8.2%	7.9%
351	212.00	£ 1,227,657	£ 1,227,657	£ 5,791	203.00	-9.00	£ 1,227,574	£ 1,223,631	£ 6,047	-£ 4,026	-0.3%	-4.2%
346	296.00	£ 1,808,950	£ 1,808,950	£ 6,111	301.00	5.00	£ 1,889,656	£ 1,882,995	£ 6,278	£ 74,045	4.1%	1.7%
355	211.00	£ 1,262,963	£ 1,262,963	£ 5,986	211.00	0.00	£ 1,301,922	£ 1,301,922	£ 6,170	£ 38,960	3.1%	0.0%
368	208.00	£ 1,133,040	£ 1,133,040	£ 5,447	210.00	2.00	£ 1,171,178	£ 1,171,178	£ 5,577	£ 38,138	3.4%	1.0%
323	213.00	£ 1,209,410	£ 1,209,410	£ 5,678	214.00	1.00	£ 1,222,321	£ 1,222,321	£ 5,712	£ 12,911	1.1%	0.5%
348	339.00	£ 2,206,144	£ 2,206,144	£ 6,508	345.00	6.00	£ 2,277,010	£ 2,277,010	£ 6,600	£ 70,866	3.2%	1.8%
357	213.00	£ 1,157,449	£ 1,157,449	£ 5,434	215.00	2.00	£ 1,177,023	£ 1,177,023	£ 5,475	£ 19,574	1.7%	0.9%
361	190.00	£ 1,029,921	£ 1,029,921	£ 5,421	191.00	1.00	£ 1,074,845	£ 1,074,845	£ 5,627	£ 44,924	4.4%	0.5%
303	177.00	£ 1,025,351	£ 1,025,351	£ 5,793	169.00	-8.00	£ 1,020,327	£ 1,020,327	£ 6,037	-£ 5,025	-0.5%	-4.5%
366	210.00	£ 1,076,693	£ 1,076,693	£ 5,127	211.00	1.00	£ 1,098,895	£ 1,098,895	£ 5,208	£ 22,203	2.1%	0.5%
344	206.00	£ 1,280,535	£ 1,280,535	£ 6,216	204.00	-2.00	£ 1,285,573	£ 1,285,573	£ 6,302	£ 5,038	0.4%	-1.0%
319	395.00	£ 2,028,953	£ 2,028,953	£ 5,137	395.00	0.00	£ 2,086,950	£ 2,086,950	£ 5,283	£ 57,997	2.9%	0.0%
343	206.00	£ 1,232,654	£ 1,232,654	£ 5,984	204.00	-2.00	£ 1,240,026	£ 1,240,026	£ 6,079	£ 7,372	0.6%	-1.0%
349	211.00	£ 1,212,212	£ 1,212,212	£ 5,745	211.00	0.00	£ 1,236,434	£ 1,236,434	£ 5,860	£ 24,222	2.0%	0.0%
393	198.00	£ 1,036,188	£ 1,036,188	£ 5,233	200.00	2.00	£ 1,085,607	£ 1,085,607	£ 5,428	£ 49,419	4.8%	1.0%
385	185.00	£ 1,199,454	£ 1,199,454	£ 6,484	189.00	4.00	£ 1,268,434	£ 1,268,434	£ 6,711	£ 68,980	5.8%	2.2%
334	189.00	£ 1,060,921	£ 1,060,921	£ 5,613	193.00	4.00	£ 1,108,491	£ 1,108,491	£ 5,743	£ 47,570	4.5%	2.1%
379	394.00	£ 2,415,555	£ 2,415,555	£ 6,131	385.00	-9.00	£ 2,389,603	£ 2,389,603	£ 6,207	-£ 25,953	-1.1%	-2.3%
394	303.00	£ 1,740,741	£ 1,740,741	£ 5,745	292.00	-11.00	£ 1,685,352	£ 1,685,352	£ 5,772	-£ 55,389	-3.2%	-3.6%
148	417.00	£ 2,832,609	£ 2,758,899	£ 6,616	410.00	-7.00	£ 2,739,909	£ 2,739,909	£ 6,683	-£ 18,990	-0.7%	-1.7%
352	314.00	£ 2,015,408	£ 2,015,408	£ 6,418	285.00	-29.00	£ 1,865,099	£ 1,865,099	£ 6,544	-£ 150,310	-7.5%	-9.2%
437	816.00	£ 6,006,413	£ 5,980,205	£ 7,329	820.00	4.00	£ 6,211,312	£ 6,211,312	£ 7,575	£ 231,106	3.9%	0.5%
401	1,032.00	£ 7,464,339	£ 7,325,109	£ 7,098	972.00	-60.00	£ 7,182,558	£ 7,182,558	£ 7,389	-£ 142,551	-1.9%	-5.8%
412	1,116.00	£ 8,754,327	£ 8,616,462	£ 7,721	1,111.00	-5.00	£ 8,838,421	£ 8,838,421	£ 7,955	£ 221,959	2.6%	-0.4%
406	1,156.00	£ 8,130,325	£ 8,096,746	£ 7,004	1,143.00	-13.00	£ 8,176,133	£ 8,176,133	£ 7,153	£ 79,387	1.0%	-1.1%
422	874.00	£ 6,257,038	£ 6,156,574	£ 7,044	879.00	5.00	£ 6,361,314	£ 6,361,314	£ 7,237	£ 204,740	3.3%	0.6%
426	1,257.00	£ 9,073,996	£ 9,073,996	£ 7,219	1,248.00	-9.00	£ 9,269,723	£ 9,269,723	£ 7,428	£ 195,727	2.2%	-0.7%

Wigan Sch Ref	NOR 25-26	Adjusted 25-26 Post MFG Budget including schools supplementary grant	25-26 Comparative budget excluding NNDR	Per Pupil Budget 25-26	NOR 26-27	Change in NOR (+/-)	Post MFG Budget 26-27	Excluding NNDR 26-27	Per Pupil Budget 26-27	Increase / Decrease (£) on 25-26	Funding Increase / Decrease (%) on 25-26	Change in pupil numbers from 25-26 (%)
431	999.00	£ 7,457,248	£ 7,457,248	£ 7,465	1,001.00	2.00	£ 7,680,029	£ 7,680,029	£ 7,672	£ 222,781	3.0%	0.2%
421	1,032.00	£ 6,850,775	£ 6,850,775	£ 6,638	1,030.00	-2.00	£ 6,928,597	£ 6,928,597	£ 6,727	£ 77,822	1.1%	-0.2%
417	1,320.00	£ 9,209,027	£ 9,209,027	£ 6,977	1,298.00	-22.00	£ 9,281,850	£ 9,281,850	£ 7,151	£ 72,823	0.8%	-1.7%
403	1,210.00	£ 8,141,997	£ 8,141,997	£ 6,729	1,206.00	-4.00	£ 8,389,308	£ 8,389,308	£ 6,956	£ 247,310	3.0%	-0.3%
395	303.00	£ 1,854,462	£ 1,843,324	£ 6,084	305.00	2.00	£ 1,860,058	£ 1,860,058	£ 6,099	£ 16,734	0.9%	0.7%
386	200.00	£ 1,297,821	£ 1,292,781	£ 6,464	195.00	-5.00	£ 1,278,322	£ 1,278,322	£ 6,555	-£ 14,459	-1.1%	-2.5%
212	304.00	£ 1,972,613	£ 1,968,371	£ 6,475	303.00	-1.00	£ 1,977,970	£ 1,977,970	£ 6,528	£ 9,599	0.5%	-0.3%
337	188.00	£ 1,224,114	£ 1,220,646	£ 6,493	186.00	-2.00	£ 1,256,117	£ 1,252,499	£ 6,753	£ 31,853	2.6%	-1.1%
133	398.00	£ 2,045,696	£ 2,037,943	£ 5,120	396.00	-2.00	£ 2,081,917	£ 2,071,434	£ 5,257	£ 33,492	1.6%	-0.5%
119	199.00	£ 1,083,101	£ 1,078,411	£ 5,419	197.00	-2.00	£ 1,080,413	£ 1,080,413	£ 5,484	£ 2,002	0.2%	-1.0%
112	380.00	£ 2,078,999	£ 2,066,441	£ 5,438	393.00	13.00	£ 2,195,130	£ 2,195,130	£ 5,586	£ 128,690	6.2%	3.4%
128	404.00	£ 2,076,623	£ 2,062,863	£ 5,106	406.00	2.00	£ 2,076,690	£ 2,076,690	£ 5,115	£ 13,827	0.7%	0.5%
110	335.00	£ 1,893,579	£ 1,882,714	£ 5,620	344.00	9.00	£ 1,936,291	£ 1,936,291	£ 5,629	£ 53,577	2.8%	2.7%
108	306.00	£ 1,675,799	£ 1,639,773	£ 5,359	292.00	-14.00	£ 1,631,351	£ 1,618,793	£ 5,587	-£ 20,980	-1.3%	-4.6%
121	410.00	£ 2,333,564	£ 2,322,644	£ 5,665	408.00	-2.00	£ 2,401,877	£ 2,387,462	£ 5,887	£ 64,819	2.8%	-0.5%
222	190.00	£ 1,278,058	£ 1,273,617	£ 6,703	190.00	0.00	£ 1,406,182	£ 1,332,472	£ 7,401	£ 58,855	4.6%	0.0%
215	207.00	£ 1,251,418	£ 1,247,451	£ 6,026	208.00	1.00	£ 1,282,052	£ 1,282,052	£ 6,164	£ 34,601	2.8%	0.5%
210	206.00	£ 1,199,791	£ 1,193,075	£ 5,792	210.00	4.00	£ 1,289,598	£ 1,263,390	£ 6,141	£ 70,315	5.9%	1.9%
373	377.00	£ 1,944,646	£ 1,934,927	£ 5,132	377.00	0.00	£ 2,001,901	£ 1,984,866	£ 5,310	£ 49,938	2.6%	0.0%
390	180.00	£ 1,026,460	£ 1,022,718	£ 5,682	176.00	-4.00	£ 1,092,279	£ 1,052,694	£ 6,206	£ 29,977	2.9%	-2.2%
363	547.00	£ 2,810,644	£ 2,796,666	£ 5,113	537.00	-10.00	£ 2,776,738	£ 2,748,346	£ 5,171	-£ 48,320	-1.7%	-1.8%
301	277.00	£ 1,494,962	£ 1,490,396	£ 5,380	272.00	-5.00	£ 1,520,821	£ 1,499,854	£ 5,591	£ 9,458	0.6%	-1.8%
333	173.00	£ 1,011,035	£ 1,007,093	£ 5,821	174.00	1.00	£ 1,066,437	£ 1,039,901	£ 6,129	£ 32,808	3.3%	0.6%
332	279.00	£ 1,546,194	£ 1,539,533	£ 5,518	277.00	-2.00	£ 1,708,473	£ 1,569,243	£ 6,168	£ 29,711	1.9%	-0.7%
325	88.00	£ 591,703	£ 588,086	£ 6,683	89.00	1.00	£ 736,914	£ 599,049	£ 8,280	£ 10,964	1.9%	1.1%
318	311.00	£ 1,975,771	£ 1,965,288	£ 6,319	301.00	-10.00	£ 1,978,931	£ 1,945,352	£ 6,575	-£ 19,936	-1.0%	-3.2%
147	391.00	£ 2,452,468	£ 2,438,053	£ 6,235	391.00	0.00	£ 2,532,675	£ 2,493,636	£ 6,477	£ 55,582	2.3%	0.0%
500	548.00	£ 4,375,126	£ 4,358,091	£ 7,953	566.50	18.50	£ 4,703,246	£ 4,602,782	£ 8,302	£ 244,692	5.6%	3.4%
419	775.00	£ 6,506,772	£ 6,467,187	£ 8,345	718.00	-57.00	£ 6,248,780	£ 6,211,652	£ 8,703	-£ 255,535	-4.0%	-7.4%
418	951.00	£ 7,751,754	£ 7,723,362	£ 8,121	983.00	32.00	£ 8,249,847	£ 8,210,535	£ 8,393	£ 487,172	6.3%	3.4%
410	704.00	£ 5,905,902	£ 5,884,935	£ 8,359	699.00	-5.00	£ 6,062,297	£ 6,037,290	£ 8,673	£ 152,355	2.6%	-0.7%
409	922.00	£ 6,939,357	£ 6,912,822	£ 7,498	910.00	-12.00	£ 6,973,950	£ 6,973,950	£ 7,664	£ 61,129	0.9%	-1.3%
424	1,293.00	£ 8,926,207	£ 8,887,168	£ 6,873	1,294.92	1.92	£ 9,170,696	£ 9,170,696	£ 7,082	£ 283,528	3.2%	0.1%
436	1,291.00	£ 8,616,388	£ 8,579,260	£ 6,645	1,280.00	-11.00	£ 8,706,875	£ 8,706,875	£ 6,802	£ 127,614	1.5%	-0.9%
439	1,172.00	£ 8,331,621	£ 8,292,309	£ 7,075	1,166.00	-6.00	£ 8,481,617	£ 8,481,617	£ 7,274	£ 189,308	2.3%	-0.5%
402	1,075.00	£ 8,133,364	£ 8,108,358	£ 7,543	1,142.00	67.00	£ 8,660,545	£ 8,660,545	£ 7,584	£ 552,188	6.8%	6.2%

Number of Schools with MFG adjustment and total adjustment	6 primaries	£ 32,241
Number of Schools uplifted to Minimum per Pupil rate	4 primaries	
P:S Ratio	1 : 1.27	
Average increase in Primary School Budgets 26-27	£ 18,650	
Average increase in Secondary School Budgets 26-27	£ 171,240	