De-Delegation and Education Functions

	Rate	NOR		Rate	Nor	Total	
2025/26	Primary	Primary	Total Primary	Secondary	Secondary	Secondary	£
Contingencies	£9.90	19493.7	£192,987.33	£9.90	10812	£107,038.80	£300,026.13
Staff costs supply cover	£10.22	19493.7	£199,225.31	£10.22	10812	£110,498.64	£309,723.95
Support to underperforming ethnic minority groups and bilingual lea	£16.84	19493.7	£328,273.40	£16.84	10812	£182,074.08	£510,347.48
Behaviour support services	£37.43	19493.7	£729,648.07	£9.98	10812	£107,903.76	£837,551.83
Additional school improvement services	£4.85	19493.7	£94,544.30	£4.85	10812	£52,438.20	£146,982.50
		-	£1,544,678.41		_	£559,953.48	£2,104,631.89
Education functions	£17.25	19493.7	£336,265.81	£17.25	10812	£186,507.00	£522,772.81
		_			_		
Combined contributions from schools			£1,880,944.22		_	£746,460.48	£2,627,404.70
		=			=		

	Rate	NOR		Rate	NOR	Total	
2024/25	Primary	Primary	Total Primary	Secondary	Secondary	Secondary	£
Contingencies	£9.85	19584	£192,902.40	£9.85	10820	£106,577.00	£299,479.40
Staff costs supply cover	£9.98	19584	£195,487.49	£9.98	10820	£108,005.24	£303,492.73
Support to underperforming ethnic minority groups and bilingual lea	£16.45	19584	£322,117.63	£16.45	10820	£177,967.36	£500,084.99
Behaviour support services	£36.56	19584	£715,912.70	£9.75	10820	£105,473.36	£821,386.06
Additional school improvement services	£4.74	19584	£92,828.16	£4.74	10820	£51,286.80	£144,114.96
			£1,519,248.38		-	£549,309.76	£2,068,558.14
Education functions	£16.85	19584	£329,990.40	£16.85	10820	£182,317.00	£512,307.40
Combined contributions from schools			£1,849,238.78		-	£731,626.76	£2,580,865.54
			£31,705.43			£14,833.72	£46,539.15
			1.71%			2.03%	1.80%

Item 5 Appendices 1 & 2 De-delegations 2025-26

De delegations and education functions 2025/26 - Final showing impace of pupil numbers and uplift in rates

		Pupil	Pupil				Percentage		2024/25			2025/26	
LAESTAB	School Name	Nos Oct	Nos Oct	Deductions	Deductions		change in	2024/25 De-	Education	2024/25	2025/26 De-	Education	2025/26
		23	24	2024/25	2025/26	Difference	value	Delegation	functions	Total	Delegation	functions	Total
		30,404	30,306	£2,616,939	£2,627,405	£10,465		£2,104,632	£512,307	£2,616,939	£2,104,632	£522,773	£2,627,405
3592000	Beech Hill Community Primary School	275	266	25,712	£25,666	-£45	-0.2%	£21,078	£4,634	£25,712	£21,078	£4,589	£25,666
3592007	Woodfield Primary School	210	212	20,337	£20,456	£119	0.6%	£16,799	£3,539	£20,337	£16,799	£3,657	£20,456
3592009	Marsh Green Primary School	373	339	33,147	£32,710	-£437	-1.3%	£26,862	£6,285	£33,147	£26,862	£5,848	£32,710
	Wigan Worsley Mesnes Community Primary School	203	203	19,506	£19,587	£81	0.4%	£16,086	£3,421	£19,506	£16,086	£3,502	£19,587
3592013	Mab's Cross Primary School	480	469	45,252	£45,254	£2	0.0%	£37,164	£8,088	£45,252	£37,164	£8,090	£45,254
	Winstanley Community Primary School	407	408	39,188	£39,368	£180	0.5%	£32,330	£6,858	£39,188	£32,330	£7,038	£39,368
3592026	Orrell Newfold Community Primary School	420	408	39,407	£39,368	-£39	-0.1%	£32,330	£7,077	£39,407	£32,330	£7,038	£39,368
3592031	Hindley Junior and Infant School	207	207	19,891	£19,973	£83	0.4%	£16,403	£3,488	£19,891	£16,403	£3,571	£19,973
3592033	Britannia Bridge Primary School	208	198	19,194	£19,105	-£89	-0.5%	£15,690	£3,505	£19,194	£15,690	£3,416	£19,105
3592034	Leigh Central Primary School	212	212	20,371	£20,456	£85	0.4%	£16,799	£3,572	£20,371	£16,799	£3,657	£20,456
	Lowton Junior and Infant School	211	195	19.007	£18,816	-£192	-1.0%	£15,452	£3,555	£19.007	£15,452	£3.364	£18.816
	Newton Westpark Primary School	207	207	19,891	£19.973	£83	0.4%	£16.403	£3,488	£19.891	£16,403	£3.571	£19.973
	R L Hughes Primary School	405	407	39,075	£39,271	£197	0.5%	£32,251	£6,824	£39,075	£32,251	£7,021	£39,27
	Meadowbank Primary School & Children's Centre	205	200	19,302	£19,298	-£4	0.0%	£15,848	£3,454	£19,302	£15,848	£3,450	£19,298
	Parklee Community School	296	306	29,235	£29,526	£291	1.0%	£24,247	£4.988	£29.235	£24,247	£5.279	£29,526
	Wood Fold Primary School	415	434	41,343	£41,828	£485	1.2%	£34.351	£6,993	£41,343	£34,351	£7.478	£41,828
	Lowton West Primary School	427	430	41,268	£41,491	£223	0.5%	£34,073	£7,195	£41,268	£34,073	£7,418	£41,491
	Shevington Vale Primary School	189	196	18,716	£18,912	£196	1.0%	£15,531	£3,185	£18,716	£15,531	£3,381	£18,912
	Nicol Mere School	420	417	40,120	£40.236	£116	0.3%	£33.043	£7.077	£40.120	£33.043	£7,193	£40.236
	Gilded Hollins Community School	214	210	20,246	£20,263	£17	0.1%	£16,640	£3,606	£20,246	£16,640	£3,623	£20,263
	Garrett Hall Primary School	424	447	42,578	£43,147	£569	1.3%	£35,434	£7,144	£42,578	£35,434	£7,714	£43,147
	Millbrook Primary School	203	208	19,902	£20,070	£167	0.8%	£16,482	£3,421	£19,902	£16,482	£3,588	£20,070
	Bryn St Peter's CofE Primary School	198	197	18,947	£19,009	£62	0.3%	£15,610	£3,336	£18,947	£15,610	£3,398	£19,009
	Hindsford CofE Primary School	204	206	19,761	£19,877	£116	0.6%	£16,323	£3,530	£19,761	£16,323	£3,556	£19,877
	Chowbent Primary School	146	145	13,950	£13,991	£41	0.3%	£11,490	£2,460	£13,950	£10,523	£2,501	£13,991
	St Mary's CofE Primary School	261	253	24,446	£24,412	-£34	-0.1%	£20,048	£4,398	£24,446	£20,048	£4,364	£24,412
	St Thomas' CofE Primary School, Leigh	407	407	39,109	£39.271	£163	0.1%	£32,251	£6,858	£39,109	£32.251	£7,021	£39,27
	Wigan St Andrew's CofE Junior and Infant School	201	201	19,314	£19,394	£80	0.4%	£15,927	£3,387	£19,314	£15,927	£3,467	£19,394
	St John's CofE Primary School	201	188	18,284	£18,140	-£144	-0.8%	£14,897	£3,387	£18,284	£14,897	£3,407	£18,140
	St Mary and St John Catholic Primary School	201	210	20.162	£20,263	-£144 £101	-0.8%	£16,640	£3,587	£20,162	£16,640	£3,243	£20,263
	St Patrick's Catholic Primary School	315	313	30,110	£30,201	£92	0.3%	£24,802	£5,308	£30,110	£24,802	£5,399	£30,20
	Sacred Heart Catholic Primary School	315	383	36,853	£36,956	£103	0.3%	£30,349	£6,504	£36,853	£30,349	£6.607	£36,956
	St Aidan's Catholic Primary School, Wigan	313	306	29,521	£29,526	£4	0.3%	£24,247	£5,274	£29,521	£24,247	£5,279	£29,526
	St Catharine's CofE Primary School	206	205	19,715	£19,320	£65	0.0%	£16,244	£3,274	£19,321	£16,244	£3,279	£19,780
	St Thomas CofE Primary School	197	184	17,900	£17,754	-£145	-0.8%	£14,580	£3,471	£17,900	£14,580	£3,330	£17,754
	Standish Lower Ground St Anne's CofE Primary School	157	151	14,510	£14,570	-£143	-0.8%	£11,965	£2,544	£14,510	£11,965	£2,605	£14,570
	Bickershaw CofE Primary School	131	131	13,650	£13,605	-£45	-0.3%	£11,963	£2,344	£13,650	£11,963	£2,603	£13,605
	Hindley All Saints CofE Primary School	204	200	19,285	£19,298	-E43 £13	-0.3%	£15,848	£3,437	£19,285	£15,848	£3,450	£19,298
	Castle Hill St Philip's CofE Primary School	191	195	18,670	£18,816	£145	0.1%	£15,848	£3,437	£18,670	£15,452	£3,430	£19,290
		370	375	35,950	£36,184	£234	0.8%	£29,715	£6,235	£35,950	£29,715	£6,469	£36,184
	Ince CofE Primary School St Michael's CofE Primary School, Howe Bridge	201	209	19,948	£36,184 £20,166	£234 £218	0.7%	£29,715 £16,561	£6,235 £3,387	£35,950 £19,948	£16,561	£6,469 £3,605	£36,184
	Westleigh St Paul's CofE Primary School, Howe Bridge	201	209	19,948	£20,166 £19,587	£218 £48	0.2%	£16,086	£3,387 £3,454	£19,948 £19,540	£16,561	£3,605 £3,502	£20,166 £19,587
		205	203	20,241	£19,587 £20,359	£48 £118	0.2%	£16,086 £16,720	£3,454 £3,522	£19,540 £20,241	£16,086	£3,502 £3.640	£19,587
	St Stephen's CofE Primary School	209 193	211 195	18,704	£20,359 £18,816	£118 £112	0.6%	£15,452	£3,522 £3,252	£20,241 £18,704	£16,720 £15,452	£3,640 £3,364	£18,816
	St John's CofE Primary School Mosley Common	216	214		£18,816 £20,649	£112 £52	0.6%	£15,452 £16,957	£3,252 £3.640	£18,704 £20,597	£15,452 £16,957	£3,364 £3,692	£18,816
	St Luke's CofE Primary School			20,597									
	Lowton St Mary's CofE (Voluntary Aided) Primary School	215	212 217	20,422	£20,456	£34 £87	0.2%	£16,799	£3,623	£20,422	£16,799	£3,657 £3,743	£20,456
	St Thomas CofE Junior and Infant School	217		20,852	£20,938	-		£17,195	£3,656	£20,852	£17,195		£20,938
	St Oswald's Catholic Primary School	267	255	24,705	£24,605	-£100	-0.4%	£20,206	£4,499	£24,705	£20,206	£4,399	£24,605
3593386	Our Lady's RC Primary School Wigan	205	209	20,015	£20,166	£151	0.8%	£16,561	£3,454	£20,015	£16,561	£3,605	£20,166

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	17 (375	10.055	CT7 000	CD	0.5%	г	C10 C07	62.050	CT2 055	CT0 C07	CO 700	CT7 000
3593387 Holy Family Catholic Primary School, New Springs, Wigan	134	135	12,955	£13,026	£71	0.5%	L	£10,697	£2,258	£12,955	£10,697	£2,329	£13,026
3593388 St James' Catholic Primary School Orrell	383	368	35,614	£35,508	-£106	-0.3%	L	£29,160	£6,454	£35,614	£29,160	£6,348	£35,508
3593389 St Marie's Catholic Primary School Standish	205	202	19,461	£19,491	£30	0.2%	_	£16,006	£3,454	£19,461	£16,006	£3,485	£19,491
3593390 St Benedict's Catholic Primary School Hindley	182	187	17,885	£18,044	£159	0.9%	_	£14,818	£3,067	£17,885	£14,818	£3,226	£18,044
3593394 St William's Catholic Primary School	203	205	19,665	£19,780	£116	0.6%	L	£16,244	£3,421	£19,665	£16,244	£3,536	£19,780
3593396 St Richard's Roman Catholic Primary School Atherton	167	181	17,156	£17,465	£308	1.8%	L	£14,342	£2,814	£17,156	£14,342	£3,122	£17,465
3593397 Sacred Heart RC Primary School	179	165	16,091	£15,921	-£170	-1.1%		£13,075	£3,016	£16,091	£13,075	£2,846	£15,921
3593400 St Joseph's Catholic Primary School Leigh	208	212	20,304	£20,456	£152	0.7%		£16,799	£3,505	£20,304	£16,799	£3,657	£20,456
3593403 Sacred Heart Catholic Primary School Leigh	308	296	28,645	£28,561	-£84	-0.3%		£23,455	£5,190	£28,645	£23,455	£5,106	£28,561
3593405 Twelve Apostles Catholic Primary School	210	211	20,258	£20,359	£101	0.5%		£16,720	£3,539	£20,258	£16,720	£3,640	£20,359
3593406 Holy Family Catholic Primary School	202	208	19,886	£20,070	£184	0.9%		£16,482	£3,404	£19,886	£16,482	£3,588	£20,070
3593407 All Saints Catholic Primary School, Golborne, Wigan	213	213	20,467	£20,552	£85	0.4%		£16,878	£3,589	£20,467	£16,878	£3,674	£20,552
3593411 St Gabriel's Catholic Primary School	323	339	32,305	£32,710	£405	1.3%		£26,862	£5,443	£32,305	£26,862	£5,848	£32,710
3593412 St Catherine's Catholic Primary School, Lowton	217	213	20,535	£20,552	£18	0.1%		£16,878	£3,656	£20,535	£16,878	£3,674	£20,552
3593413 St Bernadette's Catholic Primary School	191	190	18,274	£18,333	£59	0.3%		£15,056	£3,218	£18,274	£15,056	£3,278	£18,333
3593414 St Wilfrids Catholic Primary School	183	177	17,109	£17,079	-£30	-0.2%		£14,025	£3,084	£17,109	£14,025	£3,053	£17,079
3593415 St Ambrose Barlow Catholic Primary School	211	210	20,196	£20,263	£67	0.3%		£16,640	£3,555	£20,196	£16,640	£3,623	£20,263
3593419 Christ Church CofE Primary School, Pennington	209	206	19,845	£19,877	£32	0.2%		£16,323	£3,522	£19,845	£16,323	£3,554	£19,877
3593423 St Philip's CofE Primary School, Atherton	397	395	37,989	£38,114	£124	0.3%		£31,300	£6,689	£37,989	£31,300	£6,814	£38,114
3593424 Leigh St Mary's CofE Primary School	207	206	19,811	£19,877	£66	0.3%		£16,323	£3,488	£19,811	£16,323	£3,554	£19,877
3593425 Leigh St John's CofE Primary	210	211	20,258	£20,359	£101	0.5%		£16,720	£3,539	£20,258	£16,720	£3,640	£20,359
3593426 Aspull Church Primary School	201	198	19,076	£19,105	£29	0.2%		£15,690	£3,387	£19,076	£15,690	£3,416	£19,105
3593431 St Jude's Catholic Primary School Wigan	171	185	17,541	£17,851	£310	1.8%		£14,659	£2,881	£17,541	£14,659	£3,191	£17,851
3593432 Sacred Heart Catholic Primary School, Hindley Green	171	189	17,858	£18,237	£379	2.1%		£14,976	£2,881	£17,858	£14,976	£3,260	£18,237
3593433 St Cuthbert's Catholic Primary School Wigan	403	394	38,011	£38,017	£6	0.0%		£31,221	£6,791	£38,011	£31,221	£6,797	£38,017
3593434 Tyldesley St George's Central CofE Primary School and Nurs	308	303	29,200	£29,236	£37	0.1%		£24,010	£5,190	£29,200	£24,010	£5,227	£29,236
3593437 Westfield Community School	413	417	40,002	£40,236	£234	0.6%		£33,043	£6,959	£40,002	£33,043	£7,193	£40,236
3593438 Leigh St Peter's CofE Primary School	329	314	30,425	£30,298	-£127	-0.4%		£24,881	£5,544	£30,425	£24,881	£5,417	£30,298
3594002 Lowton Church of England High School	799	816	55,724	£56,337	£613	1.1%		£42,261	£13,463	£55,724	£42,261	£14,076	£56,337
3594015 Cansfield High School	1060	1,032	71,308	£71,249	-£59	-0.1%		£53,447	£17,861	£71,308	£53,447	£17,802	£71,249
3594019 Bedford High School	1091	1,116	76,181	£77,049	£868	1.1%		£57,798	£18,383	£76,181	£57,798	£19,251	£77,049
3594022 Golborne High School	1154	1,156	79,314	£79,810	£496	0.6%		£59,869	£19,445	£79,314	£59,869	£19,941	£79,810
3594027 Shevington High School	882	874	60,126	£60,341	£215	0.4%	F	£45,264	£14,862	£60,126	£45,264	£15,077	£60,341
3594608 The Deanery Church of England High School and Sixth For	1253	1,257	86,213	£86,783	£570	0.7%	F	£65,100	£21,113	£86,213	£65,100	£21,683	£86,783
3594609 St John Fisher Catholic High School	1004	999	68,656	£68,971	£315	0.5%	F	£51,738	£16,917	£68,656	£51,738	£17,233	£68,971
3594614 St Peter's Catholic High School	1041	1,032	70,988	£71,249	£261	0.4%	F	£53,447	£17,541	£70,988	£53,447	£17,802	£71,249
3594615 St Mary's Catholic High School	1316	1,320	90,537	£91,133	£595	0.7%	F	£68,363	£22,175	£90,537	£68,363	£22,770	£91,133
3594805 St Edmund Arrowsmith Catholic High School, Ashton-in-M	1220	1.210	83.223	£83,538	£316	0.4%	-	£62,666	£20.557	£83.223	£62,666	£20.873	£83.538
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