

Indicative Funding 2026/27

					Model 1 Full NFF - inc ACA MFG @ 0.0%, Growth Fund £500,000, Block transfer £1.499M			Model 2 Full NFF - inc ACA MFG @ 0.0%; Growth Fund £500,000 Block transfer £0.750M			
Wigan Sch Ref	NOR 25-26	25-26 Post MFG Budget	25-26 Notional funding - SBS and NIC grants	Minimum PP funding £5115 or £6640	Post MFG Budget 2025/26	Increase / Decrease from 25-26 notional funding(£)	Increase / Decrease (%)	Post MFG Budget 2025/26	Increase / Decrease from 25-26 notional funding(£)	Increase / Decrease (%)	Change in funding from Model 1
	45,384	£283,341,078	£290,752,731	£261,940,547	£297,872,520	£7,119,789		£298,626,364	£7,873,633		£753,844
130	266.00	£1,666,427.83	£1,713,845.83	£1,360,590.00	£1,759,727.09	£45,881.26	2.68%	£1,765,257.30	£51,411.47	3.00%	£5,530.21
137	212.00	£1,088,680.00	£1,118,237.00	£1,084,380.00	£1,142,255.32	£24,018.32	2.15%	£1,146,662.86	£28,425.86	2.54%	£4,407.53
132	339.00	£2,160,613.35	£2,226,676.35	£1,733,985.00	£2,287,084.15	£60,407.80	2.71%	£2,294,132.05	£67,455.69	3.03%	£7,047.90
138	203.00	£1,217,374.42	£1,252,306.42	£1,038,345.00	£1,285,758.34	£33,451.91	2.67%	£1,289,978.76	£37,672.34	3.01%	£4,220.42
131	469.00	£2,392,469.89	£2,461,483.89	£2,398,935.00	£2,535,865.28	£74,381.39	3.02%	£2,545,615.91	£84,132.02	3.42%	£9,750.63
136	408.00	£2,049,759.00	£2,106,629.00	£2,086,920.00	£2,115,039.00	£8,410.00	0.40%	£2,115,039.00	£8,410.00	0.40%	£0.00
122	408.00	£2,057,130.00	£2,113,004.00	£2,086,920.00	£2,122,410.00	£9,406.00	0.45%	£2,122,410.00	£9,406.00	0.45%	£0.00
111	207.00	£1,289,207.12	£1,327,146.12	£1,058,805.00	£1,355,607.31	£28,461.20	2.14%	£1,359,910.90	£32,764.78	2.47%	£4,303.58
113	198.00	£1,272,539.54	£1,309,216.54	£1,012,770.00	£1,321,778.43	£12,561.89	0.96%	£1,325,894.90	£16,678.36	1.27%	£4,116.47
114	212.00	£1,399,583.32	£1,440,448.32	£1,084,380.00	£1,475,511.60	£35,063.28	2.43%	£1,479,919.13	£39,470.81	2.74%	£4,407.53
117	195.00	£1,098,406.04	£1,131,750.04	£997,425.00	£1,163,586.95	£31,836.90	2.81%	£1,167,641.05	£35,891.00	3.17%	£4,054.10
116	207.00	£1,326,309.63	£1,366,682.63	£1,058,805.00	£1,390,761.44	£24,078.81	1.76%	£1,395,065.03	£28,382.39	2.08%	£4,303.58
105	407.00	£2,056,841.86	£2,116,472.86	£2,081,805.00	£2,163,656.18	£47,183.31	2.23%	£2,172,117.81	£55,644.95	2.63%	£8,461.64
107	200.00	£1,330,643.40	£1,373,347.40	£1,023,000.00	£1,381,812.83	£8,465.43	0.62%	£1,385,970.88	£12,623.48	0.92%	£4,158.05
108	306.00	£1,621,389.48	£1,668,565.48	£1,565,190.00	£1,709,800.70	£41,235.22	2.47%	£1,716,162.52	£47,597.04	2.85%	£6,361.82
127	433.50	£2,176,111.50	£2,232,911.50	£2,217,352.50	£2,245,471.50	£12,560.00	0.56%	£2,245,471.50	£12,560.00	0.56%	£0.00
118	430.00	£2,166,413.00	£2,228,261.00	£2,199,450.00	£2,279,557.58	£51,296.58	2.30%	£2,288,497.39	£60,236.39	2.70%	£8,939.81
126	196.00	£1,021,897.97	£1,050,488.97	£1,002,540.00	£1,084,790.03	£34,301.06	3.27%	£1,088,864.92	£38,375.95	3.65%	£4,074.89
140	417.00	£2,125,478.98	£2,188,810.98	£2,132,955.00	£2,252,615.02	£63,804.04	2.92%	£2,261,284.55	£72,473.58	3.31%	£8,669.54
142	210.00	£1,062,687.06	£1,092,787.06	£1,074,150.00	£1,123,592.63	£30,805.56	2.82%	£1,127,958.58	£35,171.52	3.22%	£4,365.95
143	447.17	£2,267,597.35	£2,327,737.35	£2,287,274.55	£2,339,144.55	£11,407.20	0.49%	£2,339,144.55	£11,407.20	0.49%	£0.00
139	208.00	£1,085,399.51	£1,115,599.51	£1,063,920.00	£1,148,784.81	£33,185.30	2.97%	£1,153,109.18	£37,509.68	3.36%	£4,324.37
203	197.00	£1,181,258.38	£1,216,713.38	£1,007,655.00	£1,250,514.15	£33,800.76	2.78%	£1,254,609.83	£37,896.44	3.11%	£4,095.68
207	206.00	£1,224,488.20	£1,261,426.20	£1,053,690.00	£1,289,974.41	£28,548.22	2.26%	£1,294,257.21	£32,831.01	2.60%	£4,282.79
206	145.00	£939,883.78	£965,563.78	£741,675.00	£986,831.36	£21,267.58	2.20%	£989,845.95	£24,282.16	2.51%	£3,014.59
209	253.00	£1,600,140.55	£1,646,829.55	£1,294,095.00	£1,691,816.60	£44,987.05	2.73%	£1,697,076.54	£50,246.99	3.05%	£5,259.94
342	407.00	£2,160,277.17	£2,222,231.17	£2,081,805.00	£2,290,273.96	£68,042.79	3.06%	£2,298,735.60	£76,504.43	3.44%	£8,461.64
376	201.00	£1,087,413.47	£1,118,352.47	£1,028,115.00	£1,151,293.74	£32,941.27	2.95%	£1,155,472.59	£37,120.11	3.32%	£4,178.84
382	188.00	£1,163,492.53	£1,196,799.53	£961,620.00	£1,230,294.73	£33,495.21	2.80%	£1,234,203.30	£37,403.77	3.13%	£3,908.57
387	210.00	£1,095,382.27	£1,126,366.27	£1,074,150.00	£1,159,904.58	£33,538.31	2.98%	£1,164,270.54	£37,904.26	3.37%	£4,365.95
389	313.00	£1,753,112.99	£1,805,523.99	£1,600,995.00	£1,846,083.23	£40,559.24	2.25%	£1,852,590.58	£47,066.59	2.61%	£6,507.35
374	383.00	£2,111,729.38	£2,172,013.38	£1,959,045.00	£2,236,805.17	£64,791.79	2.98%	£2,244,767.84	£72,754.46	3.35%	£7,962.67
375	306.00	£1,516,230.00	£1,556,657.00	£1,565,190.00	£1,565,190.00	£8,533.00	0.55%	£1,565,190.00	£8,533.00	0.55%	£0.00
377	205.00	£1,279,333.14	£1,318,811.14	£1,048,575.00	£1,336,684.03	£17,872.88	1.36%	£1,340,946.03	£22,134.89	1.68%	£4,262.00
307	184.00	£957,127.75	£985,768.75	£941,160.00	£1,015,063.21	£29,294.46	2.97%	£1,018,888.62	£33,119.87	3.36%	£3,825.41
364	151.00	£927,624.00	£954,882.00	£772,365.00	£968,208.82	£13,326.82	1.40%	£971,348.15	£16,466.15	1.72%	£3,139.33
321	141.00	£920,722.26	£946,935.26	£721,215.00	£972,341.32	£25,406.06	2.68%	£975,272.75	£28,337.48	2.99%	£2,931.43
328	200.00	£1,180,559.95	£1,217,025.95	£1,023,000.00	£1,251,615.07	£34,589.13	2.84%	£1,255,773.12	£38,747.18	3.18%	£4,158.05
327	195.00	£1,144,731.28	£1,180,065.28	£997,425.00	£1,212,223.32	£32,158.04	2.73%	£1,216,277.42	£36,212.14	3.07%	£4,054.10

Appendix 2

336	375.00	£2,294,917.06	£2,366,667.06	£1,918,125.00	£2,434,149.81	£67,482.75	2.85%	£2,441,946.16	£75,279.10	3.18%	£7,796.35
314	209.00	£1,074,880.71	£1,106,745.71	£1,069,035.00	£1,131,300.09	£24,554.37	2.22%	£1,135,645.25	£28,899.53	2.61%	£4,345.16
356	203.00	£1,311,769.99	£1,352,011.99	£1,038,345.00	£1,388,931.19	£36,919.19	2.73%	£1,393,151.61	£41,139.61	3.04%	£4,220.42
367	211.00	£1,105,699.92	£1,137,905.92	£1,079,265.00	£1,165,808.42	£27,902.50	2.45%	£1,170,195.16	£32,289.24	2.84%	£4,386.74
369	195.00	£1,111,276.67	£1,143,291.67	£997,425.00	£1,167,702.54	£24,410.87	2.14%	£1,171,756.64	£28,464.97	2.49%	£4,054.10
358	214.00	£1,060,370.00	£1,090,379.00	£1,094,610.00	£1,122,754.64	£32,375.64	2.97%	£1,127,203.76	£36,824.76	3.38%	£4,449.12
359	212.00	£1,093,885.81	£1,125,654.81	£1,084,380.00	£1,159,538.93	£33,884.12	3.01%	£1,163,946.47	£38,291.66	3.40%	£4,407.53
322	217.00	£1,192,921.72	£1,229,694.72	£1,109,955.00	£1,265,538.19	£35,843.47	2.91%	£1,270,049.68	£40,354.96	3.28%	£4,511.49
305	255.00	£1,300,283.74	£1,339,348.74	£1,304,325.00	£1,380,215.48	£40,866.75	3.05%	£1,385,517.00	£46,168.26	3.45%	£5,301.52
310	209.00	£1,085,650.68	£1,117,293.68	£1,069,035.00	£1,137,647.74	£20,354.07	1.82%	£1,141,992.91	£24,699.23	2.21%	£4,345.16
309	135.00	£776,230.34	£798,319.34	£690,525.00	£816,233.19	£17,913.85	2.24%	£819,039.87	£20,720.53	2.60%	£2,806.68
360	368.00	£1,823,440.00	£1,874,025.00	£1,882,320.00	£1,882,320.00	£8,295.00	0.44%	£1,882,320.00	£8,295.00	0.44%	£0.00
365	202.00	£1,025,328.14	£1,055,166.14	£1,033,230.00	£1,086,978.64	£31,812.50	3.01%	£1,091,178.27	£36,012.13	3.41%	£4,199.63
330	187.00	£1,102,227.16	£1,134,313.16	£956,505.00	£1,161,669.23	£27,356.07	2.41%	£1,165,557.01	£31,243.85	2.75%	£3,887.78
340	205.00	£1,270,814.43	£1,308,633.43	£1,048,575.00	£1,333,925.03	£25,291.60	1.93%	£1,338,187.04	£29,553.61	2.26%	£4,262.00
320	181.00	£1,116,853.11	£1,149,241.11	£925,815.00	£1,151,252.62	£2,011.51	0.18%	£1,155,015.65	£5,774.54	0.50%	£3,763.04
316	165.00	£1,012,939.95	£1,043,476.95	£843,975.00	£1,072,238.27	£28,761.32	2.76%	£1,075,668.66	£32,191.72	3.09%	£3,430.39
351	212.00	£1,189,426.71	£1,222,522.71	£1,084,380.00	£1,257,412.97	£34,890.26	2.85%	£1,261,820.51	£39,297.80	3.21%	£4,407.53
346	296.00	£1,752,987.57	£1,801,551.57	£1,514,040.00	£1,853,503.33	£51,951.76	2.88%	£1,859,657.24	£58,105.67	3.23%	£6,153.92
355	211.00	£1,222,239.08	£1,257,543.08	£1,079,265.00	£1,293,576.59	£36,033.51	2.87%	£1,297,963.33	£40,420.25	3.21%	£4,386.74
368	208.00	£1,097,456.29	£1,128,209.29	£1,063,920.00	£1,161,900.38	£33,691.09	2.99%	£1,166,224.76	£38,015.46	3.37%	£4,324.37
323	213.00	£1,170,048.56	£1,204,145.56	£1,089,495.00	£1,230,496.15	£26,350.59	2.19%	£1,234,924.48	£30,778.92	2.56%	£4,428.32
348	339.00	£2,132,207.37	£2,196,586.37	£1,733,985.00	£2,258,775.84	£62,189.47	2.83%	£2,265,823.74	£69,237.37	3.15%	£7,047.90
357	213.00	£1,120,697.24	£1,152,471.24	£1,089,495.00	£1,186,887.60	£34,416.36	2.99%	£1,191,315.93	£38,844.69	3.37%	£4,428.32
361	190.00	£996,995.15	£1,025,446.15	£971,850.00	£1,055,863.07	£30,416.92	2.97%	£1,059,813.22	£34,367.07	3.35%	£3,950.15
303	177.00	£992,917.47	£1,020,970.47	£905,355.00	£1,050,353.50	£29,383.03	2.88%	£1,054,033.37	£33,062.91	3.24%	£3,679.88
366	210.00	£1,041,838.99	£1,071,938.99	£1,074,150.00	£1,104,642.59	£32,703.59	3.05%	£1,109,008.54	£37,069.55	3.46%	£4,365.95
344	206.00	£1,237,861.15	£1,274,910.15	£1,053,690.00	£1,310,953.89	£36,043.73	2.83%	£1,315,236.68	£40,326.53	3.16%	£4,282.79
319	395.00	£1,964,608.37	£2,020,307.37	£2,020,425.00	£2,084,063.68	£63,756.30	3.16%	£2,092,275.83	£71,968.46	3.56%	£8,212.15
343	206.00	£1,193,222.52	£1,227,395.52	£1,053,690.00	£1,262,706.43	£35,310.91	2.88%	£1,266,989.22	£39,593.70	3.23%	£4,282.79
349	211.00	£1,174,231.68	£1,207,102.68	£1,079,265.00	£1,242,432.15	£35,329.47	2.93%	£1,246,818.89	£39,716.21	3.29%	£4,386.74
393	198.00	£1,002,441.34	£1,031,595.34	£1,012,770.00	£1,062,840.48	£31,245.14	3.03%	£1,066,956.95	£35,361.61	3.43%	£4,116.47
385	185.00	£1,158,218.05	£1,194,055.05	£946,275.00	£1,226,746.39	£32,691.33	2.74%	£1,230,592.59	£36,537.53	3.06%	£3,846.20
334	189.00	£1,027,381.04	£1,056,380.04	£966,735.00	£1,087,281.51	£30,901.47	2.93%	£1,091,210.87	£34,830.83	3.30%	£3,929.36
379	394.00	£2,335,257.31	£2,405,112.31	£2,015,310.00	£2,475,248.79	£70,136.48	2.92%	£2,483,440.15	£78,327.85	3.26%	£8,191.36
394	303.00	£1,680,599.98	£1,732,849.98	£1,549,845.00	£1,783,707.67	£50,857.69	2.93%	£1,790,007.12	£57,157.14	3.30%	£6,299.45
148	417.00	£2,741,892.21	£2,822,396.21	£2,132,955.00	£2,898,250.39	£75,854.19	2.69%	£2,906,919.93	£84,523.72	2.99%	£8,669.54
352	314.00	£1,950,066.38	£2,007,505.38	£1,606,110.00	£2,041,144.31	£33,638.94	1.68%	£2,047,672.45	£40,167.08	2.00%	£6,528.14
437	816.00	£5,845,667.74	£5,979,190.74	£5,418,240.00	£6,141,319.96	£162,129.23	2.71%	£6,153,204.77	£174,014.04	2.91%	£11,884.81
401	1,032.00	£7,264,997.38	£7,434,327.38	£6,852,480.00	£7,628,684.68	£194,357.30	2.61%	£7,643,239.96	£208,912.58	2.81%	£14,555.28
412	1,116.00	£8,522,170.59	£8,715,018.59	£7,410,240.00	£8,947,391.25	£232,372.66	2.67%	£8,963,967.43	£248,948.84	2.86%	£16,576.18
406	1,156.00	£7,910,895.48	£8,093,116.48	£7,675,840.00	£8,316,676.47	£223,559.99	2.76%	£8,333,565.42	£240,448.93	2.97%	£16,888.94
422	874.00	£6,090,332.34	£6,228,787.34	£5,803,360.00	£6,397,453.04	£168,665.70	2.71%	£6,410,107.71	£181,320.38	2.91%	£12,654.68
426	1,257.00	£8,824,103.40	£9,031,649.40	£8,346,480.00	£9,278,381.38	£246,731.98	2.73%	£9,296,569.47	£264,920.07	2.93%	£18,188.09
431	999.00	£7,253,597.44	£7,422,762.44	£6,633,360.00	£7,624,573.27	£201,810.83	2.72%	£7,639,224.79	£216,462.35	2.92%	£14,651.52
421	1,032.00	£6,671,880.00	£6,820,399.00	£6,852,480.00	£6,921,093.99	£100,694.99	1.48%	£6,936,034.21	£115,635.21	1.70%	£14,940.22
417	1,320.00	£8,965,622.61	£9,167,721.61	£8,764,800.00	£9,424,199.24	£256,477.63	2.80%	£9,443,662.42	£275,940.81	3.01%	£19,463.18
403	1,210.00	£7,928,668.98	£8,105,773.98	£8,034,400.00	£8,334,276.64	£228,502.66	2.82%	£8,351,911.38	£246,137.40	3.04%	£17,634.75
395	303.00	£1,791,327.91	£1,846,232.91	£1,549,845.00	£1,899,177.87	£52,944.96	2.87%	£1,905,477.32	£59,244.41	3.21%	£6,299.45
386	200.00	£1,255,832.98	£1,292,298.98	£1,023,000.00	£1,318,214.20	£25,915.22	2.01%	£1,322,372.25	£30,073.27	2.33%	£4,158.05

Appendix 2

212	304.00	£1,910,978.14	£1,964,560.14	£1,554,960.00	£1,995,323.68	£30,763.53	1.57%	£2,001,643.92	£37,083.77	1.89%	£6,320.24
337	188.00	£1,181,012.00	£1,215,426.00	£961,620.00	£1,251,855.16	£36,429.15	3.00%	£1,255,763.73	£40,337.72	3.32%	£3,908.57
133	398.00	£1,979,843.20	£2,036,885.20	£2,035,770.00	£2,090,247.12	£53,361.92	2.62%	£2,098,521.65	£61,636.45	3.03%	£8,274.52
119	199.00	£1,047,732.25	£1,078,330.25	£1,017,885.00	£1,098,761.89	£20,431.64	1.89%	£1,102,899.15	£24,568.90	2.28%	£4,137.26
112	380.00	£2,011,547.93	£2,070,047.93	£1,943,700.00	£2,133,036.37	£62,988.45	3.04%	£2,140,936.67	£70,888.74	3.42%	£7,900.30
128	404.00	£2,015,579.20	£2,068,336.20	£2,066,460.00	£2,080,219.20	£11,883.00	0.57%	£2,080,219.20	£11,883.00	0.57%	£0.00
110	335.00	£1,829,649.95	£1,883,784.95	£1,713,525.00	£1,933,115.57	£49,330.62	2.62%	£1,940,080.31	£56,295.36	2.99%	£6,964.74
121	410.00	£2,255,240.24	£2,323,293.24	£2,097,150.00	£2,392,874.52	£69,581.29	2.99%	£2,401,398.53	£78,105.29	3.36%	£8,524.01
222	190.00	£1,235,405.44	£1,272,484.44	£971,850.00	£1,306,929.43	£34,444.99	2.71%	£1,310,879.58	£38,395.14	3.02%	£3,950.15
215	207.00	£1,211,333.79	£1,245,843.79	£1,058,805.00	£1,281,515.68	£35,671.88	2.86%	£1,285,819.26	£39,975.47	3.21%	£4,303.58
210	206.00	£1,160,235.17	£1,194,518.17	£1,053,690.00	£1,229,100.17	£34,581.99	2.90%	£1,233,382.96	£38,864.79	3.25%	£4,282.79
373	377.00	£1,879,482.52	£1,935,976.52	£1,928,355.00	£1,982,842.52	£46,866.00	2.42%	£1,990,680.45	£54,703.93	2.83%	£7,837.93
390	180.00	£994,373.42	£1,022,109.42	£920,700.00	£1,051,715.70	£29,606.27	2.90%	£1,055,457.94	£33,348.52	3.26%	£3,742.25
363	547.00	£2,724,362.60	£2,799,078.60	£2,797,905.00	£2,811,882.60	£12,804.00	0.46%	£2,811,882.60	£12,804.00	0.46%	£0.00
301	277.00	£1,445,657.15	£1,488,373.15	£1,416,855.00	£1,533,279.18	£44,906.03	3.02%	£1,539,038.08	£50,664.93	3.40%	£5,758.90
333	173.00	£977,764.72	£1,006,571.72	£884,895.00	£1,035,295.10	£28,723.38	2.85%	£1,038,891.81	£32,320.09	3.21%	£3,596.71
332	279.00	£1,493,254.33	£1,539,188.33	£1,427,085.00	£1,585,147.61	£45,959.29	2.99%	£1,590,948.09	£51,759.77	3.36%	£5,800.48
325	88.00	£572,300.11	£589,064.11	£450,120.00	£604,054.50	£14,990.39	2.54%	£605,884.04	£16,819.93	2.86%	£1,829.54
318	311.00	£1,908,947.88	£1,967,100.88	£1,590,765.00	£2,023,135.46	£56,034.58	2.85%	£2,029,601.23	£62,500.35	3.18%	£6,465.77
147	391.00	£2,371,339.69	£2,443,416.69	£1,999,965.00	£2,499,053.89	£55,637.21	2.28%	£2,507,182.88	£63,766.20	2.61%	£8,128.99
500	548.00	£4,251,492.11	£4,354,247.11	£3,638,720.00	£4,449,695.11	£95,448.00	2.19%	£4,458,163.64	£103,916.53	2.39%	£8,468.53
419	775.00	£6,323,563.60	£6,475,829.60	£5,146,000.00	£6,642,343.19	£166,513.59	2.57%	£6,653,482.19	£177,652.59	2.74%	£11,139.00
418	951.00	£7,544,340.63	£7,716,904.63	£6,314,640.00	£7,880,436.78	£163,532.15	2.12%	£7,894,342.49	£177,437.86	2.30%	£13,905.71
410	704.00	£5,738,489.47	£5,877,635.47	£4,674,560.00	£6,029,541.10	£151,905.62	2.58%	£6,039,717.76	£162,082.29	2.76%	£10,176.67
409	922.00	£6,749,310.72	£6,907,186.72	£6,122,080.00	£7,092,847.29	£185,660.57	2.69%	£7,106,199.66	£199,012.94	2.88%	£13,352.37
424	1,293.00	£8,682,767.63	£8,884,911.63	£8,585,520.00	£9,132,769.23	£247,857.61	2.79%	£9,151,895.60	£266,983.97	3.00%	£19,126.36
436	1,291.00	£8,383,443.00	£8,576,846.00	£8,572,240.00	£8,799,363.10	£222,517.10	2.59%	£8,818,080.47	£241,234.47	2.81%	£18,717.37
439	1,172.00	£8,106,824.95	£8,294,226.95	£7,782,080.00	£8,505,087.79	£210,860.84	2.54%	£8,522,072.96	£227,846.01	2.75%	£16,985.17
402	1,075.00	£7,911,158.01	£8,095,737.01	£7,138,000.00	£8,262,888.62	£167,151.61	2.06%	£8,279,248.28	£183,511.27	2.27%	£16,359.66

Number of Schools with MFG adjustment
Number of Schools uplifted to Minimum per Pupil rate
P:S Ratio
Average increase in School Budgets 25/26

0
8
1 : 1.27
2.43%

0
8
1 : 1.27
2.74%