National Funding Formula Values 2025/26 (after Area Cost Adjustment)

			1	
	2024/25 rates (inc	2025/26 rates (inc		2025/26 rates (inc
Factor	ACA) Baseline	ACA) Baseline	% uplift	ACA) £1.416M HNB
P basic entitlement AWPU	3,584.35	3,868.89	7.9%	4.053.22
KS3 basic entitlement AWPU	5,053.51	5,452.85	7.9%	5,710.85
KS4 basic entitlement AWPU	5,696.51	6,147.78	7.9%	6,439.78
P FSM	492.78	497.82	1.0%	
S FSM	492.78	497.82	1.0%	1
P FSM6	824.65	1,066.03	29.3%	ACA for SB
S FSM6	1,206.80	1,563.85	29.6%	ACA for HNB
P IDACI F	236.33	236.34	0.0%	ACA for CSSB
P IDACI E	286.62	286.62	0.0%	
P IDACI D	447.52	447.53	0.0%	
P IDACI C	487.75	492.79	1.0%	1
P IDACI B	517.92	522.96	1.0%	1
P IDACI A	683.86	688.90	0.7%	
S IDACI F	341.93	341.93	0.0%	
S IDACI E	452.55	452.56	0.0%	
S IDACI D	633.57	638.61	0.8%	
S IDACI C	693.91	698.95	0.7%	
S IDACI B	744.20	749.24	0.7%	
S IDACI A	950.36	955.41	0.5%	
P EAL3	593.35	598.39	0.8%	
S EAL3	1,593.99	1,604.08	0.6%	
P LPA	1,176.63	1,181.69	0.4%	
S LPA	1,785.06	1,795.16	0.6%	
P mobility	965.44	970.49	0.5%	
S mobility	1,387.82	1,392.88	0.4%	
P lump sum	135,162.05	145,925.62	8.0%	
S lump sum	135,162.05	145,925.62	8.0%	
P sparsity	57,423.76	57,726.61	0.5%	
S sparsity	83,470.61	83,874.55	0.5%	
Middle-school sparsity	83470.61	Not advised by ESFA	N/a	
All-through sparsity	83470.61	Not advised by ESFA	N/a	
Split sites basic eligibility funding	54004.479	81,460.89	N/a	
Split sites distance funding	27052.523	Not advised by ESFA	N/a	

2025/26 rates (inc

ACA) £750K HNB

4,067.59

5,730.85

6,462.78

% uplift

13.5%

13.4%

13.5%

% uplift

13.1%

13.0%

13.0%

1.00569

1.00854

1.01972

2025/26 rates (inc

ACA) £500K HNB

4,072.93

5,738.85

6,470.78

% uplift

13.6%

13.6%

13.6%

2025/26 rates (inc

ACA) £0 HNB

£4,083.38

£5,753.26

£6,487.62

% uplift

13.9%

13.8%

13.9%

Model 1

				Full NF MFG @ 0.5% max	F - inc ACA*100. ximum; Growth I		MFG @ 0	Full NFF - inc AC .5% maximum; (£1,417M HNB c	CA*99.432% Growth Fund £50	0,000	MFG @	Full NFF - inc / 0.5% maximum; £750K HNB	ACA*99.591%	500,000	Full NFF - inc ACA*99.746% MFG @ 0.5% maximum; Growth Fund £500,000 £500K HNB contribution				
Wigan Sch Ref	NOR 24-25	24-25 Post MFG Budget	25-26 Notional funding from ESFA inc uplifts for grants	2024/25	Increase / Decrease (£)	Increase / Decrease (%)	Post MFG Budget 2024/25	Increase / Decrease (£)	Increase / Decrease (%)		Post MFG Budget 2024/25	Increase / Decrease (£)	Increase / Decrease (%)		Post MFG Budget 2024/25	Increase / Decrease (£)	Increase / Decrease (%)	Cost of £0.50m	
130	45,518 275.00	£263,178,689 £1,597,888.37	£284,692,721 £1,729,516.50	£282,892,648 £1,712,182.31	£19,713,959 £114,293.94	7.15%	£281,474,179 £1,703,887.64	£18,295,490 £105,999.28	6.63%	- £1,418,468 - £8,294.67	£282,142,554 £1,707,839.81	£18,963,865 £109,951.44	6.88%	-£ 750,094 -£ 4 ,342.50	£282,391,388 £1,709,308.99	£19,212,699 £111,420.63	6.97%	-£501,259	
137	210.00	£1,003,940.00	£1,729,516.50 £1,081,203.22	£1,085,309.83	£81,369.83	8.11%	£1,03,887.04 £1,078,975.72	£75,035.72	7.47%	-£6,334.11	£1,081,993.74	£78,053.74	7.77%	-£4,342.50 -£3,316.09	£1,709,308.99 £1,083,115.66	£79,175.66	7.89%	-£2,873.32 -£2,194.17	
132	373.00	£2,194,102.20	£2,375,617.14	£2,344,719.20	£150,617.00	6.86%	£2,333,468.62	£139,366.42	6.35%	-£11,250.58	£2,338,829.19	£144,726.99	6.60%	-£5,890.01	£2,340,821.94	£146,719.74	6.69%	-£3,897.26	
138	203.00	£1,136,257.35	£1,231,520.92	£1,207,485.38	£71,228.03	6.27%	£1,201,362.41	£65,105.06	5.73%	-£6,122.97	£1,204,279.82	£68,022.47	5.99%	-£3,205.56	£1,205,364.35	£69,107.00	6.08%	-£2,121.03	
131	480.00	£2,272,900.39	£2,457,115.29	£2,466,891.77	£193,991.38	8.53%	£2,452,413.81	£179,513.42	7.90%	-£14,477.96	£2,459,312.13	£186,411.74	8.20%	-£7,579.64	£2,461,876.53	£188,976.14	8.31%	-£5,015.24	
136	407.00	£1,902,638.00	£2,044,804.00	£2,043,053.00	£140,415.00	7.38%	£2,043,053.00	£140,415.00	7.38%	£0.00	£2,043,053.00	£140,415.00	7.38%	£0.00		£140,415.00	7.38%	£0.00	
122 111	420.00 207.00	£1,969,480.00 £1,199,930.45	£2,116,590.00 £1,299,937.23	£2,114,380.00 £1,280,269.81	£144,900.00 £80,339.36	7.36% 6.70%	£2,114,380.00 £1,274,026.19	£144,900.00 £74,095.74	7.36% 6.18%	£0.00 -£6,243.62	£2,114,380.00 £1,277,001.09	£144,900.00 £77,070.64	7.36% 6.42%	£0.00 -£3,268.72	£2,114,380.00 £1,278,106.99	£144,900.00 £78,176.54	7.36% 6.52%	£0.00 -£2,162.82	
113	208.00	£1,234,230.20	£1,337,384.32	£1,318,763.16	£84,532.96	6.85%	£1,312,489.38	£78,259.18	6.34%	-£6,273.78	£1,315,478.65	£81,248.45	6.58%	-£3,284.51	£1,316,589.89	£82,359.69	6.67%	-£2,173.27	
114	212.00	£1,306,222.53	£1,412,255.08	£1,399,620.97	£93,398.43	7.15%	£1,393,226.53	£87,004.00	6.66%	-£6,394.43	£1,396,273.29	£90,050.76	6.89%	-£3,347.67	£1,397,405.90	£91,183.37	6.98%	-£2,215.07	
117	211.00	£1,093,002.72	£1,186,394.00	£1,173,385.43	£80,382.71	7.35%	£1,167,021.16	£74,018.44	6.77%	-£6,364.27	£1,170,053.55	£77,050.83	7.05%	-£3,331.88	£1,171,180.81	£78,178.10	7.15%	-£2,204.62	
116	207.00	£1,233,959.28	£1,337,115.98		£81,101.83	6.57%	£1,308,817.49	£74,858.21	6.07%	-£6,243.62	£1,311,792.39	£77,833.11	6.31%	-£3,268.72	£1,312,898.29	£78,939.01	6.40%	-£2,162.82	
105 107	405.00 205.00	£1,909,011.28 £1,267,880.61	£2,066,069.91 £1,376,655.18	£2,055,735.80 £1,346,380.91	£146,724.52 £78,500.29	7.69% 6.19%	£2,043,520.02 £1,340,197.61	£134,508.74 £72,317.00	7.05% 5.70%	-£12,215.78 -£6,183.30	£2,049,340.48 £1,343,143.77	£140,329.20 £75,263.16	7.35% 5.94%	-£6,395.32 -£3,237.14	£2,051,504.19 £1,344,238.98	£142,492.91 £76,358.37	7.46% 6.02%	-£4,231.61 -£2,141.93	
108	296.00	£1,465,967.31	£1,588,298.01	£1,576,071.30	£110,103.99	7.51%	£1,567,143.22	£101,175.91	6.90%	-£8.928.08	£1,571,397.19	£105,429.87	7.19%	-£4,674.11	£1,572,978.57	£107,011.25	7.30%	-£3,092.73	
127	415.00	£1,939,518.00	£2,084,444.00	£2,082,693.00	£143,175.00	7.38%	£2,082,693.00	£143,175.00	7.38%	£0.00	£2,082,693.00	£143,175.00	7.38%	£0.00		£143,175.00	7.38%	£0.00	
118	427.00	£2,002,006.00	£2,151,548.00	£2,149,321.00	£147,315.00	7.36%	£2,149,321.00	£147,315.00	7.36%	£0.00	£2,149,321.00	£147,315.00	7.36%	£0.00	£2,149,321.00	£147,315.00	7.36%	£0.00	
126	189.00	£926,463.23	£1,000,054.85	£998,944.86	£72,481.62	7.82%	£993,244.16	£66,780.93	7.21%	-£5,700.70	£995,960.37	£69,497.14	7.50%	-£2,984.48	£996,970.10	£70,506.87	7.61%	-£1,974.75	
140 142	420.00 214.00	£1,993,243.60 £1,009,042.10	£2,158,623.65 £1,091,182.49	£2,144,011.92 £1,090,023.01	£150,768.33 £80,980.91	7.56% 8.03%	£2,131,343.71 £1,083,568.25	£138,100.11 £74,526.15	6.93% 7.39%	-£12,668.22 -£6,454.76	£2,137,379.74 £1,086,643.75	£144,136.14 £77,601.66	7.23% 7.69%	-£6,632.18 -£3,379.26	£2,139,623.59 £1,087,787.05	£146,379.99 £78,744.95	7.34% 7.80%	-£4,388.34 -£2,235.96	
143	424.00	£2,003,280.00	£2,152,790.00		£146,280.00	7.30%	£2,149,560.00	£146,280.00	7.30%	£0.00	£2,149,560.00	£146,280.00	7.09%	£0.00		£146,280.00	7.30%	£0.00	
139	203.00	£986,848.63	£1,064,253.65	£1,065,975.89	£79,127.25	8.02%	£1,059,852.92	£73,004.28	7.40%	-£6,122.97	£1,062,770.33	£75,921.70	7.69%	-£3,205.56	£1,063,854.86	£77,006.23	7.80%	-£2,121.03	
203	198.00	£1,097,759.63	£1,188,034.31	£1,177,382.34	£79,622.71	7.25%	£1,171,410.18	£73,650.56	6.71%	-£5,972.16	£1,174,255.74	£76,496.11	6.97%	-£3,126.60	£1,175,313.56	£77,553.93	7.06%	-£2,068.79	
207	204.00	£1,129,651.12	£1,224,854.04		£80,358.64	7.11%	£1,203,856.63	£74,205.51	6.57%	-£6,153.13	£1,206,788.41	£77,137.29	6.83%	-£3,221.35	£1,207,878.28	£78,227.16	6.92%	-£2,131.48	
206	146.00	£880,763.22	£952,916.85	£941,482.55	£60,719.33	6.89%	£937,078.84	£56,315.62	6.39%	-£4,403.71	£939,177.08	£58,413.86	6.63%	-£2,305.47	£939,957.08	£59,193.86	6.72%	-£1,525.47	
209 342	261.00 407.00	£1,518,658.38 £1,990,348.79	£1,645,468.95 £2,151,101.43	£1,622,330.02 £2,144,437.28	£103,671.63 £154,088.49	6.83% 7.74%	£1,614,457.63 £2,132,161.17	£95,799.24 £141,812.39	6.31% 7.13%	-£7,872.39 -£12,276.10	£1,618,208.59 £2,138,010.38	£99,550.21 £147,661.59	6.56% 7.42%	-£4,121.43 -£6,426.90	£1,619,602.98 £2,140,184.77	£100,944.60 £149,835.99	6.65% 7.53%	-£2,727.04 -£4,252.51	
376	201.00	£1,015,497.20	£1,096,746.67	£1,095,595.08	£80,097.88	7.74%	£1,089,532.44	£74,035.23	7.13%	-£6,062.65	£1,092,421.11	£76,923.91	7.57%	-£3,173.97	£1,093,494.95	£77,997.75	7.68%	-£2,100.13	
382	201.00	£1,150,278.27	£1,241,552.89	£1,230,675.97	£80,397.71	6.99%	£1,224,613.33	£74,335.06	6.46%	-£6,062.65	£1,227,502.00	£77,223.73	6.71%	-£3,173.97	£1,228,575.84	£78,297.57	6.81%	-£2,100.13	
387	209.00	£1,009,617.84	£1,089,768.05	£1,100,054.67	£90,436.83	8.96%	£1,093,750.72	£84,132.88	8.33%	-£6,303.95	£1,096,754.37	£87,136.53	8.63%	-£3,300.30	£1,097,870.95	£88,253.11	8.74%	-£2,183.72	
389	315.00	£1,644,233.20	£1,779,156.47	£1,778,768.52	£134,535.32	8.18%	£1,769,267.36	£125,034.16	7.60%	-£9,501.16	£1,773,794.38	£129,561.18	7.88%	-£4,974.14	£1,775,477.27	£131,244.07	7.98%	-£3,291.25	
374 375	386.00 313.00	£1,981,755.70	£2,138,874.27 £1,550,915.00		£165,397.54	8.35%	£2,135,510.54	£153,754.84	7.76%	-£11,642.69			8.04% 7.48%	-£6,095.29		£161,364.45	8.14% 7.48%		
375	206.00	£1,442,930.00 £1,192,542.78			£107,985.00 £82,430.09	7.48% 6.91%	£1,550,915.00 £1,268,759.41	£107,985.00 £76,216.63	7.48% 6.39%	£0.00 -£6,213.46	£1,550,915.00 £1,271,719.94	£107,985.00 £79,177.16	6.64%	-£3,252.93	£1,550,915.00 £1,272,820.50	£107,985.00 £80,277.72	6.73%	£0.00 -£2,152.37	
307	197.00	£933,692.77	£1,010,925.63	, ,	£75,041.37	8.04%	£1,002,792.15	£69,099.37	7.40%	-£5,942.00	£1,005,623.34	£71,930.56	7.70%	-£3,110.81	£1,006,675.81	£72,983.03	7.82%	-£2,058.34	
364	151.00	£863,497.68			£64,495.69	7.47%	£923,438.84	£59,941.16	6.94%	-£4,554.53	£925,608.93	£62,111.26	7.19%	-£2,384.43	£926,415.65	£62,917.98	7.29%	-£1,577.71	
321	147.00	£863,954.60			£64,749.40	7.49%	£924,270.13	£60,315.52	6.98%	-£4,433.88	£926,382.74	£62,428.13	7.23%	-£2,321.26	£927,168.09	£63,213.48	7.32%	-£1,535.92	
328	204.00	£1,107,163.91	£1,200,922.92		£78,812.84	7.12%	£1,179,823.62	£72,659.70	6.56%	-£6,153.13	£1,182,755.40	£75,591.49	6.83%	-£3,221.35	£1,183,845.27	£76,681.36	6.93%	-£2,131.48	
327 336	191.00 370.00	£1,047,622.23 £2,073,237.68			£56,272.65 £149,983.78	5.37% 7.23%	£1,098,133.86 £2,212,061.36	£50,511.63 £138,823.68	4.82% 6.70%	-£5,761.02 -£11,160.10	£1,100,878.82 £2,217,378.81	£53,256.59 £144,141.14	5.08% 6.95%	-£3,016.06 -£5,842.64	£1,101,899.24 £2,219,355.54	£54,277.00 £146,117.86	5.18% 7.05%	-£1,995.65 -£3,865.92	
314	201.00	£967,545.19			£76,875.38	7.25%	£1,038,357.92	£70,812.73	7.32%	-£6,062.65	£1,041,246.60	£73,701.40	7.62%	-£3,173.97	£1,042,320.44	£74,775.25	7.03%	-£2,100.13	
356	205.00	£1,224,555.61	£1,327,982.65		£85,826.18	7.01%	£1,304,198.50	£79,642.88	6.50%	-£6,183.30	£1,307,144.66	£82,589.04	6.74%	-£3,237.14	£1,308,239.87	£83,684.25	6.83%	-£2,141.93	
367	209.00	£1,021,529.53			£80,401.40	7.87%	£1,095,626.98	£74,097.46	7.25%	-£6,303.95	£1,098,630.63	£77,101.10	7.55%	-£3,300.30	£1,099,747.21	£78,217.68	7.66%	-£2,183.72	
369	193.00	£1,029,378.96			£60,327.68	5.86%	£1,083,885.29	£54,506.33	5.30%	-£5,821.35	£1,086,658.99	£57,280.03	5.56%	-£3,047.65	£1,087,690.09	£58,311.13	5.66%	-£2,016.55	
358 359	216.00 215.00	£996,388.93 £1,031,929.09		£1,077,980.85 £1,115,142.03	£81,591.92 £83,212.94	8.19% 8.06%	£1,071,465.77 £1,108,657.11	£75,076.83 £76,728.02	7.53% 7.44%	-£6,515.08 -£6,484.92	£1,074,570.01 £1,111,746.98	£78,181.08 £79,817.89	7.85% 7.73%	-£3,410.84 -£3,395.05	£1,075,723.99 £1,112,895.62	£79,335.06 £80,966.53	7.96% 7.85%	-£2,256.86 -£2,246.41	
322	217.00	£1,107,652.69	£1,110,783.80 £1,208,474.23		£85,930.78	7.76%	£1,187,038.22	£79,385.53	7.44%	-£6,545.25	£1,111,740.98 £1,190,156.84	£82,504.15	7.73%	-£3,426.63	£1,112,895.02 £1,191,316.16	£83,663.47	7.55%	-£2,240.41 -£2,267.31	
305	267.00	£1,253,300.82	£1,359,413.00		£98,714.36	7.88%	£1,343,961.82	£90,660.99	7.23%	-£8,053.37	£1,347,799.01	£94,498.19	7.54%	-£4,216.17	£1,349,225.45	£95,924.63	7.65%	-£2,789.73	
310	205.00	£994,357.45			£79,887.04	8.03%	£1,068,061.20	£73,703.74	7.41%	-£6,183.30	£1,071,007.35	£76,649.90	7.71%	-£3,237.14	£1,072,102.57	£77,745.11	7.82%	-£2,141.93	
309	134.00	£719,681.09			£57,832.10	8.04%	£773,471.43	£53,790.34	7.47%	-£4,041.76	£775,397.21	£55,716.12	7.74%	-£2,115.98	£776,113.10	£56,432.01	7.84%	-£1,400.09	
360 365	383.00	£1,765,630.00			£132,135.00	7.48%	£1,897,765.00	£132,135.00	7.48%	£0.00			7.48%	£0.00		£132,135.00	7.48%	£0.00	
330	205.00 182.00	£966,099.64 £1,001,723.38	£1,045,330.93 £1,086,017.23	£1,050,744.99 £1,074,998.76	£84,645.35 £73,275.38	8.76% 7.31%	£1,044,561.69 £1,069,509.20	£78,462.06 £67,785.82	8.12% 6.77%	-£6,183.30 -£5,489.56	£1,047,507.85 £1,072,124.81	£81,408.21 £70,401.43	8.43% 7.03%	-£3,237.14 -£2,873.95	£1,048,603.06 £1,073,097.15	£82,503.43 £71,373.77	8.54% 7.13%	-£2,141.93 -£1,901.61	
340	203.00	£1,173,003.62	£1,270,657.40		£88,310.41	7.53%	£1,255,191.06	£82,187.44	7.01%	-£6,122.97	£1,258,108.48	£85,104.86	7.03%	-£3,205.56	£1,259,193.01	£86,189.38	7.15%	-£2,121.03	
320	167.00	£968,224.44			£75,530.39	7.80%	£1,038,717.71	£70,493.27	7.28%	-£5,037.12	£1,041,117.75	£72,893.31	7.53%	-£2,637.08	£1,042,009.95	£73,785.51	7.62%	-£1,744.89	
316	179.00	£988,671.30	£1,070,951.34	£1,062,394.50	£73,723.20	7.46%	£1,056,995.43	£68,324.13	6.91%	-£5,399.07	£1,059,567.93	£70,896.63	7.17%	-£2,826.57	£1,060,524.24	£71,852.94	7.27%	-£1,870.27	
351	208.00	£1,094,227.54	£1,180,020.09		£83,562.39	7.64%	£1,171,516.15	£77,288.61	7.06%	-£6,273.78	£1,174,505.42	£80,277.88	7.34%	-£3,284.51	£1,175,616.66	£81,389.12	7.44%	-£2,173.27	
346 355	308.00 210.00	£1,679,222.50 £1,129,801.05	£1,810,146.60 £1,221,106.42		£130,944.36 £84,708.77	7.80% 7.50%	£1,800,876.84 £1,208,175.71	£121,654.34 £78,374.66	7.24% 6.94%	-£9,290.03 -£6,334.11	£1,805,303.26 £1,211,193.73	£126,080.76 £81,392.68	7.51% 7.20%	-£4,863.60 -£3,316.09	£1,806,948.75 £1,212,315.65	£127,726.25 £82,514.60	7.61% 7.30%	-£3,218.11 -£2,194.17	
368	202.00	£1,129,801.05 £998,917.27			£80,742.74	8.08%	£1,208,175.71 £1,073,567.20	£74,649.93	7.47%	-£6,092.81	£1,076,470.24	£77,552.97	7.20%	-£3,316.09 -£3,189.76	£1,212,315.65 £1,077,549.42	£78,632.15	7.30%		

Model 2

Model 3

Model 4

323	213.00	£1,089,695.81	£1,180,374.40	£1,176,757.00	£87,061.19	7.99%	£1,170,332.41	£80,636.60	7.40%	-£6,424.60	£1,173,393.54	£83,697.73	7.68%	-£3,363.46	£1,174,531.49	£84,835.68	7.79%	-£2,225.51
348	323.00	£1,897,813.75	£2,054,876.24	£2,030,039.09	£132,225.34	6.97%	£2,020,296.62	£122,482.88	6.45%	-£9,742.46	£2,024,938.62	£127,124.87	6.70%	-£5,100.47	£2,026,664.25	£128,850.50	6.79%	-£3,374.84
357	217.00	£1,057,880.47	£1,141,988.06	£1,146,143.30	£88,262.83	8.34%	£1,139,598.06	£81,717.59	7.72%	-£6,545.25	£1,142,716.67	£84,836.20	8.02%	-£3,426.63	£1,143,875.99	£85,995.52	8.13%	-£2,267.31
361	191.00	£932,162.95	£1,007,626.39	£1,007,553.28	£75,390.33	8.09%	£1,001,792.25	£69,629.30	7.47%	-£5,761.02	£1,004,537.21	£72,374.26	7.76%	-£3,016.06	£1,005,557.63	£73,394.68	7.87%	-£1,995.65
303	183.00	£940,999.05	£1,016,629.50	£1,017,350.97	£76,351.92	8.11%	£1,011,831.25	£70,832.20	7.53%	-£5,519.72	£1,014,461.24	£73,462.19	7.81%	-£2,889.74	£1,015,438.91	£74,439.86	7.91%	-£1,912.06
366	211.00	£972,710.00	£1,045,505.00	£1,046,453.29	£73,743.29	7.58%	£1,045,505.00	£72,795.00	7.48%	-£948.29	£1,045,505.00	£72,795.00	7.48%	-£948.29	£1,045,505.00	£72,795.00	7.48%	-£948.29
344	209.00	£1,150,916.20	£1,247,296.46	£1,233,428.46	£82,512.26	7.17%	£1,227,124.51	£76,208.32	6.62%	-£6,303.95	£1,230,128.16	£79,211.96	6.88%	-£3,300.30	£1,231,244.74	£80,328.54	6.98%	-£2,183.72
319	397.00	£1,835,187.11	£1,982,052.87	£1,978,109.38	£142,922.26	7.79%	£1,967,135.00	£131,947.89	7.19%	-£10,974.38	£1,971,840.38	£136,653.27	7.45%	-£6,268.99	£1,973,961.35	£138,774.24	7.56%	-£4,148.02
343	207.00	£1,111,997.15	£1,203,005.45	£1,195,733.97	£83,736.82	7.53%	£1,189,490.35	£77,493.20	6.97%	-£6,243.62	£1,192,465.25	£80,468.10	7.24%	-£3,268.72	£1,193,571.15	£81,574.00	7.34%	-£2,162.82
349	210.00	£1.092.508.62	£1,177,245.08	£1,174,444.39	£81,935.78	7.50%	£1,168,110.29	£75,601.67	6.92%	-£6,334.11	£1.171.128.30	£78,619.69	7.20%	-£3,316.09	£1,172,250.23	£79,741.61	7.30%	-£2,194.17
393	201.00	£946,888.77	£1,024,563.68	£1,022,739.52	£75,850.76	8.01%	£1,016,676.88	£69,788.11	7.37%	-£6,062.65	£1,019,565.55	£72,676.78	7.68%	-£3,173.97	£1,020,639.39	£73,750.62	7.79%	-£2,100.13
385	171.00	£988,290.84	£1,081,036.57	£1,064,748.25	£76,457.42	7.74%	£1,059,590.48	£71,299.64	7.21%	-£5,157.77	£1,062,048.01	£73,757.17	7.46%	-£2,700.25	£1,062,961.57	£74,670.74	7.56%	-£1,786.68
334	171.00	£877,914.05	£948,830.02	£947,729.45	£69,815.39	7.95%	£942,571.67	£64,657.62	7.36%	-£5,157.77	£945,029.20	£67,115.15	7.64%	-£2,700.25	£945,942.77	£68,028.71	7.75%	-£1,786.68
379	403.00	£2,215,629.33	£2,395,930.69	£2,375,941.42	£160,312.09	7.24%	£2,363,785.96	£148,156.63	6.69%	-£12,155.46	£2,369,577.68	£153,948.35	6.95%	-£6,363.74	£2,371,730.71	£156,101.38	7.05%	-£4,210.71
394	+					8.07%		£117,622.38	7.48%				7.76%				7.86%	•
	308.00	£1,572,847.88	£1,707,407.59	£1,699,760.29	£126,912.41		£1,690,470.26	£155,573.99	6.13%	-£9,290.03	£1,694,896.69	£122,048.81 £161,509.42	6.37%	-£4,863.60	£1,696,542.18	£123,694.30		-£3,218.11
148	413.00	£2,536,775.34	£2,740,944.80	£2,704,806.41	£168,031.07	6.62%	£2,692,349.33	,		-£12,457.08	£2,698,284.76	· ·		-£6,521.65	£2,700,491.21	£163,715.87	6.45%	-£4,315.20
352	329.00	£1,900,966.17	£2,054,138.32	£2,045,389.79	£144,423.62	7.60%	£2,035,466.35	£134,500.18	7.08%	-£9,923.44	£2,040,194.58	£139,228.41	7.32%	-£5,195.21	£2,041,952.26	£140,986.09	7.42%	-£3,437.53
437	799.00	£5,283,716.31	£5,732,452.66	£5,682,023.43	£398,307.11	7.54%	£5,646,528.62	£362,812.31	6.87%	-£35,494.80	£5,663,440.85	£379,724.54	7.19%	-£18,582.57	£5,669,727.84	£386,011.53	7.31%	-£12,295.59
401	1,060.00	£6,873,512.94	£7,468,328.58	£7,393,836.11	£520,323.18	7.57%	£7,346,749.80	£473,236.86	6.88%	-£47,086.31	£7,369,185.04	£495,672.11	7.21%	-£24,651.07	£7,377,525.17	£504,012.23	7.33%	-£16,310.94
412	1,091.00	£7,679,088.49	£8,334,872.14	£8,220,161.75	£541,073.25	7.05%	£8,171,743.66	£492,655.17	6.42%	-£48,418.08	£8,194,813.46	£515,724.96	6.72%	-£25,348.29	£8,203,389.47	£524,300.98	6.83%	-£16,772.28
406	1,154.00	£7,308,412.28	£7,936,988.49	£7,881,631.34	£573,219.06	7.84%	£7,830,391.02	£521,978.74	7.14%	-£51,240.32	£7,854,805.52	£546,393.24	7.48%	-£26,825.81	£7,863,881.42	£555,469.14	7.60%	-£17,749.91
422	882.00	£5,653,196.68	£6,132,380.37	£6,089,389.80	£436,193.12	7.72%	£6,050,172.41	£396,975.73	7.02%	-£39,217.39	£6,068,858.34	£415,661.67	7.35%	-£20,531.46	£6,075,804.69	£422,608.01	7.48%	-£13,585.11
426	1,253.00	£8,116,950.70	£8,821,855.89	£8,732,349.78	£615,399.08	7.58%	£8,676,644.42	£559,693.72	6.90%	-£55,705.36	£8,703,186.39	£586,235.69	7.22%	-£29,163.39	£8,713,053.16	£596,102.45	7.34%	-£19,296.63
431	1,004.00	£6,680,598.88	£7,255,805.35	£7,178,752.65	£498,153.77	7.46%	£7,134,159.59	£453,560.71	6.79%	-£44,593.06	£7,155,406.87	£474,807.99	7.11%	-£23,345.78	£7,163,305.38	£482,706.50	7.23%	-£15,447.27
421	1,041.00	£6,240,795.00	£6,730,065.00	£6,730,065.00	£489,270.00	7.84%	£6,730,065.00	£489,270.00	7.84%	£0.00	£6,730,065.00	£489,270.00	7.84%	£0.00	£6,730,065.00	£489,270.00	7.84%	£0.00
417	1,316.00	£8,321,829.15	£9,019,010.21	£8,969,840.30	£648,011.14	7.79%	£8,911,467.97	£589,638.82	7.09%	-£58,372.33	£8,939,280.67	£617,451.51	7.42%	-£30,559.63	£8,949,619.82	£627,790.66	7.54%	-£20,220.48
403	1,220.00	£7,422,863.64	£8,038,139.97	£8,019,824.30	£596,960.66	8.04%	£7,965,585.10	£542,721.46	7.31%	-£54,239.19	£7,991,428.48	£568,564.84	7.66%	-£28,395.81	£8,001,035.56	£578,171.92	7.79%	-£18,788.74
395	300.00	£1,623,923.72	£1,748,844.49	£1,745,993.74	£122,070.03	7.52%	£1,736,945.02	£113,021.30	6.96%	-£9,048.73	£1,741,256.47	£117,332.75	7.23%	-£4,737.27	£1,742,859.22	£118,935.50	7.32%	-£3,134.53
386	197.00	£1,157,765.78	£1,247,410.56	£1,240,039.89	£82,274.11	7.11%	£1,234,097.89	£76,332.11	6.59%	-£5,942.00	£1,236,929.08	£79,163.30	6.84%	-£3,110.81	£1,237,981.55	£80,215.77	6.93%	-£2,058.34
212	285.00	£1,682,479.05	£1,812,217.32	£1,819,771.34	£137,292.29	8.16%	£1,811,175.05	£128,696.00	7.65%	-£8,596.29	£1,815,270.93	£132,791.88	7.89%	-£4,500.41	£1,816,793.54	£134,314.49	7.98%	-£2,977.80
337	160.00	£960,990.62	£1,035,668.50	£1,029,312.49	£68,321.87	7.11%	£1,024,486.51	£63,495.89	6.61%	-£4,825.99	£1,026,785.95	£65,795.33	6.85%	-£2,526.55	£1,027,640.75	£66,650.13	6.94%	-£1,671.75
133	399.00	£1,846,660.40	£1,977,045.00	£1,984,315.40	£137,655.00	7.45%	£1,984,315.40	£137,655.00	7.45%	£0.00	£1,984,315.40	£137,655.00	7.45%	£0.00	£1,984,315.40	£137,655.00	7.45%	£0.00
119	205.00	£1,001,472.92	£1,079,744.81	£1,080,925.78	£79,452.86	7.93%	£1,074,742.48	£73,269.57	7.32%	-£6,183.30	£1,077,688.64	£76,215.72	7.61%	-£3,237.14	£1,078,783.85	£77,310.94	7.72%	-£2,141.93
112	397.00	£1,923,737.90	£2,066,041.65	£2,072,248.82	£148,510.92	7.72%	£2,060,274.34	£136,536.44	7.10%	-£11,974.48	£2,065,979.82	£142,241.93	7.39%	-£6.268.99	£2,068,100.79	£144,362.90	7.50%	-£4,148.02
128	407.00	£1,889,172.40	£2,016,685.00	£2,029,587.40	£140,415.00	7.43%	£2,029,587.40	£140,415.00	7.43%	£0.00	£2.029.587.40	£140,415.00	7.43%	£0.00	£2,029,587.40	£140,415.00	7.43%	£0.00
110	313.00	£1,599,558.31	£1,724,201.05	£1,726,569.99	£127,011.68	7.94%	£1,717,129.15	£117,570.84	7.35%	-£9,440.84	£1,721,627.43	£122,069.12	7.63%	-£4,942.56	£1,723,299.63	£123,741.32	7.74%	-£3,270.36
121	411.00	£2,096,251.82	£2,261,016.11	£2,248,193.58	£151,941.76	7.25%	£2,235,796.83	£139,545.01	6.66%	-£12,396.75	£2,241,703.52	£145,451.69	6.94%	-£6,490.07	£2,243,899.28	£147,647.46	7.04%	-£4,294.30
222	191.00	£1,134,625.38	£1,224,334.15	£1,219,589.37	£84,963.98	7.49%	£1,213,828.34	£79,202.96	6.98%	-£5,761.02	£1,216,573.30	£81,947.92	7.22%	-£3,016.06	£1,217,593.72	£82,968.34	7.31%	-£1,995.65
	l			£1,215,309.17	£83,230.15				-	-£6,273.78		£79,945.64	7.06%	-£3,284.51	£1,213,135.89		7.16%	
215	208.00	£1,132,079.02 £1.095.221.85	£1,219,607.14			7.35%	£1,209,035.38	£76,956.37	6.80%		£1,212,024.65			-£3,284.51 -£3.331.88		£81,056.88		-£2,173.27
210	211.00	,,	£1,178,019.52	£1,179,472.42	£84,250.57	7.69%	£1,173,108.15	£77,886.30	7.11%	-£6,364.27	£1,176,140.54	£80,918.69	7.39%	-,	£1,177,267.80	£82,045.95	7.49%	-£2,204.62
373	383.00	£1,778,013.50	£1,897,868.65	£1,906,878.60		7.25%	£1,906,878.60	£128,865.10		£0.00		£128,865.10	7.25%		£1,906,878.60	£128,865.10	7.25%	£0.00
390	183.00	£924,698.74	£993,317.32	£997,298.83	£72,600.09	7.85%	£991,779.11	£67,080.37		-£5,519.72	£994,409.09	£69,710.35	7.54%	-£2,889.74	£995,386.77	£70,688.03	7.64%	-£1,912.06
363	550.00	£2,548,607.20	£2,725,250.00	£2,738,357.20	£189,750.00	7.45%	£2,738,357.20	£189,750.00		£0.00	£2,738,357.20	£189,750.00	7.45%	£0.00	£2,738,357.20	£189,750.00	7.45%	£0.00
301	279.00	£1,347,930.79	£1,454,852.87	£1,454,291.92		7.89%	£1,445,876.60	£97,945.82		-£8,415.32	£1,449,886.26	£101,955.47	7.56%	-£4,405.67	£1,451,376.81	£103,446.02	7.67%	-£2,915.11
333	174.00	£889,228.60	£958,583.81	£959,536.75	£70,308.15	7.91%	£954,288.49	£65,059.89		-£5,248.26	£956,789.13	£67,560.53	7.60%	-£2,747.62	£957,718.73	£68,490.13	7.70%	-£1,818.03
332	292.00	£1,420,872.58	£1,534,679.83	£1,531,009.29	£110,136.71	7.75%	£1,522,201.86	£101,329.29		-£8,807.43	£1,526,398.34	£105,525.77	7.43%	-£4,610.95	£1,527,958.35	£107,085.78	7.54%	-£3,050.94
325	106.00	£610,345.74	£655,708.79	£656,489.72	£46,143.98	7.56%	£653,292.50	£42,946.76		-£3,197.22	£654,815.88	£44,470.14	7.29%	-£1,673.84	£655,382.19	£45,036.44	7.38%	-£1,107.53
318	304.00	£1,726,801.67	£1,858,568.85	£1,846,429.09	£119,627.42	6.93%	£1,837,259.71	£110,458.04		-£9,169.38	£1,841,628.65	£114,826.98	6.65%	-£4,800.44	£1,843,252.77	£116,451.10	6.74%	-£3,176.32
147	399.00	£2,252,905.77	£2,436,239.79	£2,410,212.69	£157,306.92	6.98%	£2,398,177.88	£145,272.11	6.45%	-£12,034.81	£2,403,912.11	£151,006.34	6.70%	-£6,300.57	£2,406,043.77	£153,138.00	6.80%	-£4,168.92
500	530.00	£3,813,826.10	£4,128,323.18	£4,070,341.50	£256,515.40	6.73%	£4,046,970.25	£233,144.15	6.11%	-£23,371.26	£4,058,105.96	£244,279.86	6.41%	-£12,235.54	£4,062,245.58	£248,419.48	6.51%	-£8,095.93
410	806.00	£6,020,549.99	£6,522,123.70	£6,426,108.13	£405,558.14	6.74%	£6,390,267.70	£369,717.71	6.14%	-£35,840.42	£6,407,344.61	£386,794.62	6.42%	-£18,763.52	£6,413,692.82	£393,142.83	6.53%	-£12,415.31
418	968.00	£7,126,743.59	£7,716,472.27	£7,616,237.13	£489,493.54	6.87%	£7,573,314.60	£446,571.01	6.27%	-£42,922.53	£7,593,765.93	£467,022.34	6.55%	-£22,471.21	£7,601,368.54	£474,624.95	6.66%	-£14,868.59
410	710.00	£5,269,421.06	£5,723,355.72	£5,630,201.12	£360,780.06	6.85%	£5,598,721.18	£329,300.12	6.25%	-£31,479.94	£5,613,720.45	£344,299.38	6.53%	-£16,480.67	£5,619,296.31	£349,875.24	6.64%	-£10,904.81
409	928.00	£6,291,569.60	£6,807,166.28	£6,749,765.93	£458,196.34	7.28%	£6,708,533.20	£416,963.60	6.63%	-£41,232.74	£6,728,179.38	£436,609.79	6.94%	-£21,586.55	£6,735,482.70	£443,913.10	7.06%	-£14,283.24
424	1,285.00	£8,010,448.20	£8,666,704.83	£8,639,007.87	£628,559.66	7.85%	£8,582,006.12	£571,557.92		-£57,001.74	£8,609,165.78	£598,717.57	7.47%	-£29,842.09	£8,619,262.16	£608,813.96	7.60%	-£19,745.70
436	1,301.00	£7,834,311.00	£8,466,580.16	£8,459,441.27	£625,130.27	7.98%	£8,445,781.00	£611,470.00		-£13,660.27	£8,445,781.00	£611,470.00	7.81%	-£13,660.27	£8,445,781.00	£611,470.00	7.81%	-£13,660.27
439	1,184.00	£7,608,051.76	£8,225,361.06	£8,187,590.53	£579,538.77	7.62%	£8,135,049.60	£526,997.84		-£52,540.93	£8,160,083.81	£552,032.05	7.26%	-£27,506.72	£8,169,390.08	£561,338.32	7.38%	-£18,200.45
402	1,048.00	£7,155,419.05	£7,763,280.33	£7,674,958.61		7.26%	£7,628,268.33	£472,849.27		-£46,690.28	£7,650,514.87	£495,095.82	6.92%	-£24,443.73	£7,658,784.85	£503,365.80	7.03%	-£16,173.76
702	1,040.00	E1,133,713.03	1,,,00,,200.00	17,077,00001	1313,333.33	7.20/0	17,020,200.33	L-12,043.21	0.01/0	1-10,030.20	17,030,314.07	L-100,0000.02	0.32/0	127,773.73	27,030,704.03	1303,303.00	7.03/0	110,173.70

15P, 1S

7.00%

1.26

Number of Schools with MFG adjustment

Average increase in School Budgets 25/26

Number of Schools uplifted to Minimum per Pupil rate

0P, 0S

7.52%

1.26

£282,892,647.70 £19,713,958.67 £8.86 £281,474,179.43 £18,295,490.40 £8.25 -£1,418,468.27 ########## £18,963,864.68 £8.54 -£750,093.99 ########### £19,212,699.33 £8.65 -£501,259.34 £0.00

15P, 1S

7.25%

1.26

15P, 1S

7.34%

1.26