

De-Delegation and Education Functions

	2025/26						£
	Rate Primary	NOR Primary	Total Primary	Rate Secondary	Nor Secondary	Total Secondary	
Contingencies	£9.85	19584	£192,902.40	£9.85	10820	£106,577.00	£299,479.40
Staff costs supply cover	£10.22	19584	£200,148.48	£10.22	10820	£110,580.40	£310,728.88
Support to underperforming ethnic minority groups and bilingual learners	£16.84	19584	£329,794.56	£16.84	10820	£182,208.80	£512,003.36
Behaviour support services	£37.43	19584	£733,029.12	£9.98	10820	£107,983.60	£841,012.72
Additional school improvement services	£4.85	19584	£94,982.40	£4.85	10820	£52,477.00	£147,459.40
			£1,550,856.96			£559,826.80	£2,110,683.76
Education functions	£17.25	19584	£337,824.00	£17.25	10820	£186,645.00	£524,469.00
Combined contributions from schools			£1,888,680.96			£746,471.80	£2,635,152.76

	2024/25						£
	Rate Primary	NOR Primary	Total Primary	Rate Secondary	Nor Secondary	Total Secondary	
Contingencies	£9.85	19584	£192,902.40	£9.85	10820	£106,577.00	£299,479.40
Staff costs supply cover	£9.98	19584	£195,487.49	£9.98	10820	£108,005.24	£303,492.73
Support to underperforming ethnic minority groups and bilingual learners	£16.45	19584	£322,117.63	£16.45	10820	£177,967.36	£500,084.99
Behaviour support services	£36.56	19584	£715,912.70	£9.75	10820	£105,473.36	£821,386.06
Additional school improvement services	£4.74	19584	£92,828.16	£4.74	10820	£51,286.80	£144,114.96
			£1,519,248.38			£549,309.76	£2,068,558.14
Education functions	£16.85	19584	£329,990.40	£16.85	10820	£182,317.00	£512,307.40
Combined contributions from schools			£1,849,238.78			£731,626.76	£2,580,865.54

£39,442.18	£14,845.04	£54,287.22
2.13%	2.03%	2.10%

De delegations and education functions 2025/26 - Indicative

Wigan Sch Ref	Pupil Nos	2024/25	2025/26	Difference
130	275.00	£25,967	£26,587	£620
137	210.00	£19,830	£20,303	£473
132	373.00	£35,221	£36,062	£840
138	203.00	£19,169	£19,626	£457
131	480.00	£45,325	£46,406	£1,081
136	407.00	£38,432	£39,349	£917
122	420.00	£39,659	£40,606	£946
111	207.00	£19,546	£20,013	£466
113	208.00	£19,641	£20,109	£469
114	212.00	£20,019	£20,496	£478
117	211.00	£19,924	£20,399	£475
116	207.00	£19,546	£20,013	£466
105	405.00	£38,243	£39,155	£912
107	205.00	£19,358	£19,819	£462
108	296.00	£27,950	£28,617	£667
127	415.00	£39,187	£40,122	£935
118	427.00	£40,320	£41,282	£962
126	189.00	£17,847	£18,273	£426
140	420.00	£39,659	£40,606	£946
142	214.00	£20,207	£20,690	£482
143	424.00	£40,037	£40,992	£955
139	203.00	£19,169	£19,626	£457
203	198.00	£18,697	£19,143	£446
207	204.00	£19,263	£19,723	£460
206	146.00	£13,786	£14,115	£329
209	261.00	£24,645	£25,233	£588
342	407.00	£38,432	£39,349	£917
376	201.00	£18,980	£19,433	£453
382	201.00	£18,980	£19,433	£453

387	209.00	£19,735	£20,206	£471
389	315.00	£29,745	£30,454	£710
374	386.00	£36,449	£37,318	£870
375	313.00	£29,556	£30,261	£705
377	206.00	£19,452	£19,916	£464
307	197.00	£18,602	£19,046	£444
364	151.00	£14,259	£14,599	£340
321	147.00	£13,881	£14,212	£331
328	204.00	£19,263	£19,723	£460
327	191.00	£18,036	£18,466	£430
336	370.00	£34,938	£35,772	£834
314	201.00	£18,980	£19,433	£453
356	205.00	£19,358	£19,819	£462
367	209.00	£19,735	£20,206	£471
369	193.00	£18,224	£18,659	£435
358	216.00	£20,396	£20,883	£487
359	215.00	£20,302	£20,786	£484
322	217.00	£20,491	£20,980	£489
305	267.00	£25,212	£25,814	£602
310	205.00	£19,358	£19,819	£462
309	134.00	£12,653	£12,955	£302
360	383.00	£36,166	£37,028	£863
365	205.00	£19,358	£19,819	£462
330	182.00	£17,186	£17,596	£410
340	203.00	£19,169	£19,626	£457
320	167.00	£15,769	£16,146	£376
316	179.00	£16,902	£17,306	£403
351	208.00	£19,641	£20,109	£469
346	308.00	£29,084	£29,777	£694
355	210.00	£19,830	£20,303	£473
368	202.00	£19,074	£19,529	£455
323	213.00	£20,113	£20,593	£480
348	323.00	£30,500	£31,228	£728

357	217.00	£20,491	£20,980	£489
361	191.00	£18,036	£18,466	£430
303	183.00	£17,280	£17,692	£412
366	211.00	£19,924	£20,399	£475
344	209.00	£19,735	£20,206	£471
319	397.00	£37,488	£38,382	£894
343	207.00	£19,546	£20,013	£466
349	210.00	£19,830	£20,303	£473
393	201.00	£18,980	£19,433	£453
385	171.00	£16,147	£16,532	£385
334	171.00	£16,147	£16,532	£385
379	403.00	£38,054	£38,962	£908
394	308.00	£29,084	£29,777	£694
148	413.00	£38,998	£39,929	£930
352	329.00	£31,067	£31,808	£741
437	799.00	£54,028	£55,315	£1,287
401	1,060.00	£71,676	£73,384	£1,707
412	1,091.00	£73,773	£75,530	£1,757
406	1,154.00	£78,033	£79,891	£1,859
422	882.00	£59,640	£61,061	£1,421
426	1,253.00	£84,727	£86,745	£2,018
431	1,004.00	£67,890	£69,507	£1,617
421	1,041.00	£70,392	£72,068	£1,677
417	1,316.00	£88,987	£91,107	£2,120
403	1,220.00	£82,495	£84,461	£1,965