

Three Year Budget Returns Analysis (Maintained Schools) - By Sector

Primary and Maintained Nursery Schools

Year	Total returns	Deficits		
		No. in Deficit	% in deficit	Total value of Deficits (£)
2020/21	79	27	34%	-1,396,501
2021/22	79	47	59%	-5,970,241
2022/23	79	61	77%	-14,668,490

Secondary Schools

Year	Total returns	Deficits		
		No. in Deficit	% in deficit	Total value of Deficits (£)
2020/21	10	4	40%	-475,833
2021/22	10	4	40%	-2,334,221
2022/23	10	5	50%	-4,963,536

Special Schools

Year	Total returns	Deficits		
		No. in Deficit	% in deficit	Total value of Deficits (£)
2020/21	3	1	33%	-82,131
2021/22	3	2	67%	-136,815
2022/23	3	3	100%	-355,820

	Overall Position			
Average Deficit (£)	Total Projected Out-turn (£)	Average - All Balances (£)	Max - All Balances (£)	Min - All Balances (£)
-51,722	1,970,951	24,949	278,851	-225,832
-127,026	-3,590,603	-45,451	221,561	-425,506
-240,467	-12,930,594	-163,678	222,600	-692,285

	Overall Position			
Average Deficit (£)	Total Projected Out-turn (£)	Average - All Balances (£)	Max - All Balances (£)	Min - All Balances (£)
-118,958	2,307,974	257,799	1,250,515	-246,718
-583,555	444,952	34,392	1,209,537	-829,443
-992,707	-2,427,031	-304,893	1,038,691	-1,835,991

	Overall Position			
Average Deficit (£)	Total Projected Out-turn (£)	Average - All Balances (£)	Max - All Balances (£)	Min - All Balances (£)
-82,131	148,350	49,450	171,577	-82,131
-68,408	-20,151	-6,717	116,664	-133,531
-118,607	-355,820	-118,607	-5,631	-227,301

Median - All Balances (£)	
	25,567
	-33,001
	-134,471

Median - All Balances (£)	
	53,947
	85,950
	117,701

Median - All Balances (£)	
	58,904
	-3,284
	-122,888