

recycle
for Greater Manchester
Recycle.
Simple as

Did you know that recycling and composting rates are continuing to increase thanks to your recycling efforts? We are now recycling and composting 40.9% of waste compared to 7% in 2002/03. However, we still need your help to reach our target of 50% by 2015 and this will generate savings to help district councils protect local services.

Our target is to divert at least 75% of waste from landfill by 2015 and our ultimate aim is zero waste to landfill in Greater Manchester.

Your local Household Waste Recycling Centre



Our Recycling Centres have undergone some impressive improvements and you can now recycle up to 28 different items. For more information on what you can recycle and where, please visit www.recycleforgreatermanchester.com

All 21 of our Recycling Centres are open every day excluding Christmas day and New Years day. Autumn/Winter opening times are 8am – 6pm and Spring and Summer 8am – 8pm.

Find us on Facebook and Wordpress, search for Recycle for Greater Manchester or follow us on Twitter @recycle4gm

Download our free app **Recycle for Greater Manchester** available for Google Play and Apple.



www.recycleforgreatermanchester.com

WHAT CAN I RECYCLE?

Garden and food recycling bin

- Food cooked and uncooked
- Raw and cooked fruit and vegetables
- Meat and fish including bones and skin
- Cheese and other dairy products
- Eggs and egg shells
- Bread, cake and pastries
- Teabags and coffee grinds
- Grass cuttings/leaves
- Hedge clippings/weeds
- Cut flowers/plants/twigs
- Small branches

Please remember when recycling your food and garden waste that you can only use compostable liners. Plastic bags cannot be used. Look out for compostable liners that have the following logo on:



Paper and card recycling bin

- Newspapers and magazines
- Catalogues and brochures
- Telephone directories
- Envelopes
- Junk Mail (without plastic wrapping)
- Drink and food cartons (tetra paks) e.g. orange juice cartons
- Toilet and kitchen roll tubes
- Cardboard boxes e.g. cereal boxes and washing powder boxes
- Greeting cards
- Card food packaging
- Shredded paper
- Paper (all colours and weight)
- Wrapping paper (non foil)
- Kitchen roll and paper towels
- Receipts and price tags



Mixed recycling bin



- ✓ Plastic Bottles
- ✓ Food Tins & Drinks Cans
- ✓ Clean Foil & Trays
- ✓ Empty Aerosol Cans
- ✓ Glass Bottles & Jars

A comparison of EXPENDITURE AND INCOME for 2012-13 and 2013-14 is as follows (excluding Wigan MBC):

| | 2012-13 £000 | 2013-14 £000 |
|-----------------------------------|-----------------|-----------------|
| GROSS EXPENDITURE | 118,530 | 148,891 |
| Less: Income | -93 | -75 |
| Add: Contingencies and Provisions | 75 | 75 |
| Landfill Tax | 28,544 | 17,515 |
| Total Net Expenditure | 147,056 | 166,406 |
| Contribution to Reserves | Nil | Nil |
| Total Requirement | 147,056 | 166,406 |

| THIS IS FINANCED BY | 2012-13 | 2013-14 |
|---|----------------|----------------|
| Use of Balances and Reserves | -1,566 | -326 |
| Leaving a balance to be met by LEVY INCOME | 145,490 | 166,080 |
| Levy per head of population (excluding Wigan MBC) | £61.71 | £69.66 |

WHY NET EXPENDITURE HAS INCREASED
The increase in net expenditure is a result of:

| | £000 | £000 |
|---|----------------|----------------|
| Total Requirement 2012-13 | 125,441 | 147,056 |
| Increase in Landfill Tax | 3,568 | 1,946 |
| Reduction in quantity of waste landfilled | -5,508 | -12,740 |
| Payment to contractors | 24,618 | 30,448 |
| Cost of Capital Contribution to contract | -232 | -215 |
| Other changes (net) | -831 | -89 |
| PFI Credits from Government | 0 | 0 |
| TOTAL REQUIREMENT 2013-14 | 147,056 | 166,406 |

BORROWING

At 31st March 2012 the Authority had borrowings of £122.888 million of which £13.010 million was administered by Tameside on its behalf.

EMPLOYEES

| | 2012-13 | 2013-14 |
|---|---------|---------|
| The average number of employees expressed in full-time equivalents is | 41.6 | 31.0 |

The Authority has responded to the requirement to save costs and has identified annual savings amounting to £19.5m by 2014/15.

For any further information please write to:

Financial Matters and Services Provided

John Bland, CPFA, Treasurer and Deputy Clerk GMWDA, Media Chambers, 5 Barn Street, Oldham, OL1 1LP

Performance

Details of the Authority's performance during 2012/13 will be available from the Authority and on the website in due course.
www.gmwda.gov.uk

PRECEPTS AND LEVIES 2013-2014

Statement of Charges for

Police and Crime Commissioner for Greater Manchester

Greater Manchester Fire and Rescue Authority

Greater Manchester Waste Disposal Authority (excluding Wigan MBC)



The precept for 2013-14 is **£38,376,251** which is equivalent to **£57.64** for a dwelling in Band D.

Greater Manchester Fire and Rescue Authority took the difficult decision to increase your Council Tax bill this year following further budget cuts. For most people this will be less than 10p per week. We remain among the lowest charging fire and rescue services in England – with most households paying less than £1 per week for the service.

Not increasing the bill, even by a few pence a week, could have led to the loss of 600 front line firefighters and even fire station closures. In addition, our community work – including Prince's Trust schemes, arson reduction initiatives, community sport projects, Cadet groups – and fire prevention activity such as providing free Home Safety Checks and smoke alarms – would have suffered.

We will use the extra money to keep you safe.

You can help yourself to stay safe with a smoke alarm and by following other simple fire safety advice at www.manchesterfire.gov.uk

To find out if you're particularly at risk from fire in your home call us free on **0800 555 815** about a Home Fire Risk Assessment



If you discover a fire – get out, stay out and **call 999**

A comparison of EXPENDITURE AND INCOME for 2012-13 and 2013-14 is as follows:-

| | 2012-13 £000 | 2013-14 £000 |
|-------------------------------------|-----------------|-----------------|
| Gross Expenditure | | |
| Employees | 86,632 | 85,168 |
| Other | 25,717 | 26,934 |
| TOTAL | 112,349 | 112,102 |
| Less Income | -1,431 | -1,619 |
| Less Government Grant | -705 | -697 |
| TOTAL | 110,213 | 109,786 |
| Capital Financing Charges | 5,509 | 3,802 |
| LESS Asset Charges Reversal | -5,012 | -5,388 |
| LESS Interest Received | -30 | -30 |
| TOTAL | 110,680 | 108,170 |
| Contribution to(+)/from(-) Balances | 417 | 411 |
| BUDGET REQUIREMENT | 111,097 | 108,581 |
| Formula Grant | -66,030 | -68,997 |
| Council Tax Freeze Grant | -2,334 | -1,058 |
| Collection Fund Surplus | -188 | -150 |
| COUNCIL TAX REQUIREMENT | -42,545 | -38,376 |

WHY THE BUDGET REQUIREMENT HAS DECREASED

| | 2013-14 £'000 |
|--|------------------|
| Inflation | 1,250 |
| Decrease in Investment | -49 |
| Efficiencies | -2,683 |
| Other Variations | -105 |
| Unavoidable Cost Pressures | 784 |
| Change of Capital Financing | -1,707 |
| Change in use of Balances | -6 |
| Total Decrease in Budget Requirement | -2,516 |
| Increase in Funding | -1,653 |
| Total Decrease in Council Tax Requirement | -4,169 |

WHY THE COUNCIL TAX REQUIREMENT HAS DECREASED

| | 2013-14 £'000 |
|--|------------------|
| Council Tax Requirement 2012-13 | 42,545 |
| Taxbase decrease of 142,288 properties | -7,491 |
| Band D increase £4.99 | 3,322 |
| Council Tax Requirement 2013-14 | 38,376 |

The Greater Manchester Fire and Rescue Authority was created under the Local Government Act 1985, with effect from 1st April 1986. It comprises 30 elected Members nominated by the 10 District Councils of Greater Manchester.

For any further information please write to:
P. McKeivitt BA(Hons), ACMA & CGMA, Treasurer to the Fire and Rescue Authority, Town Hall, Library Street, Wigan, WN1 1YN.

Find us on Facebook, search for manchesterfire or follow us on Twitter @manchesterfire

**POLICE AND CRIME
COMMISSIONER
FOR GREATER MANCHESTER**



As your newly-elected Police and Crime Commissioner, my job is to hold the chief constable to account and be an effective voice for the people of Greater Manchester.

I also set the police budget each year, including the part of your council tax that goes towards policing. As you can see in the tables below, the government has significantly reduced the funding available to our police force. These irresponsible cuts mean we have no choice but to ask for a small rise in your contribution.

The increase in the police element of your council tax will be just £5 per year extra on the bill for the average Band D property – that's just over a penny a day. I promise to make sure that this money is used to help Greater Manchester Police continue to have a visible presence on the streets of our neighbourhoods. In total, the police element of your council tax is £149.33 per year – or about £2.87 a week. This is one of the lowest in the country.



After listening to the views of people across Greater Manchester, I have set the chief constable the following policing priorities:

- Driving down crime
- Tackling anti-social behaviour
- Protecting vulnerable people
- Putting victims at the centre
- Dealing effectively with terrorism, serious crime and organised criminality
- Dealing with civil emergencies and emerging threats
- Building confidence in policing services
- Protecting police services

Over the coming year I will measure the force's performance to make sure it's delivering on these objectives.



You can find out more about how I will do that – and how well the force is performing – on our website, as well as more details about Greater Manchester's policing plan.

Tony Lloyd

Tony Lloyd
Commissioner

facebook.com/gmpcc @gmpcc

gmpcc.org.uk

The Precept for 2013-14 is **£99,422,718** which is equivalent to **£149.33** for a dwelling in Band D, two person equivalent.

A comparison of EXPENDITURE AND INCOME for 2012-13 and 2013-14 is as follows:-

| | 2012-13 £000 | 2013-14 £000 |
|------------------------------|-----------------|-----------------|
| Employees | 547,078 | 528,967 |
| Other Expenses | 92,611 | 98,107 |
| Community Safety expenditure | 0 | 6,817 |
| Capital Financing | 11,512 | 11,215 |
| Gross expenditure | 651,201 | 645,106 |

| LESS INCOME | | |
|-------------------------------|----------------|----------------|
| Specific grants | -57,516 | -37,375 |
| Community Safety grant | 0 | -6,817 |
| Fees, charges and other | -23,785 | -30,428 |
| Contribution to/from reserves | -9,260 | 1,002 |
| Income | -90,561 | -73,618 |
| Financing requirement | 560,640 | 571,488 |

| THIS IS FINANCED BY | 2012-13 £000 | 2013-14 £000 |
|----------------------------------|-----------------|-----------------|
| DCLG Formula Funding | 209,764 | 199,000 |
| Police Grant | 230,235 | 248,267 |
| Council Tax Support Grant | 0 | 21,486 |
| Council Tax Freeze Grant 2012/13 | 3,499 | 0 |
| Council Tax Freeze Grant 2011/12 | 0 | 2,900 |
| Collection Fund Surplus | 512 | 412 |
| Financing | 444,010 | 472,065 |
| Council Tax requirement | 116,630 | 99,423 |

| WHY GROSS EXPENDITURE HAS REDUCED | £000 |
|--|----------------|
| Employees reduction | -18,111 |
| Other expenses increase | 5,496 |
| Community Safety expenditure | 6,817 |
| Capital financing | -297 |
| Gross expenditure reduction | -6,095 |
| Income decrease | 16,943 |
| Financing increase | -28,055 |
| Decrease in Council Tax requirement | -17,207 |

| WHY THE CT REQUIREMENT HAS INCREASED | £000 |
|---|----------------|
| Council Tax requirement 2012-13 | 116,630 |
| Taxbase decrease of 142,288 properties | -20,536 |
| Precept increase £5.00 | 3,329 |
| Council Tax requirement 2013-14 | 99,423 |

The Police and Crime Commissioner for Greater Manchester was established by the Police Reform and Social Responsibility Act 2011, with effect from 22 November 2012.

For any further information please write to:
A. WESTWOOD, CPFA, Chief Finance Officer to the Police and Crime Commissioner for Greater Manchester, Civic Centre, Chorley Road, Swinton, Salford, M27 5DA. Email: info@gmpcc.org.uk

This leaflet is published in accordance with the Council Tax (Demand Notices) (England) Regulations 2011.

If, after reading this leaflet, you require clarification on a particular service, simply contact the Department at the address given in the relevant section.

The basis of charging for these services varies as follows:

The Police and Crime Commissioner for Greater Manchester and Fire & Rescue Authority issue a precept based on the number of estimated chargeable dwellings in Greater Manchester. The estimate is called the Tax Base and is expressed as a number of Band D two person equivalent dwellings.

The **Waste Disposal Authority** charges a levy for the disposal function, apportioned to each of the 9 Constituent Districts, and in 2013-14 this will, in part, be based on tonnage for household arisings and on Council Tax for household waste recycling centre (HWRC) arisings (N.B. Wigan is excluded, as it runs its own service).

These precepts and levies are then included in each district's total Council Tax levy.

In 2013-2014 the Council Tax Base for Greater Manchester, expressed in terms of Band D two person equivalent dwellings is 665,792 and the resident population is estimated to be 2,722,679.

Wigan Council and Oldham Council are designated "lead district" for Fire and Rescue and Waste Disposal respectively; Senior Finance Officers act as Treasurers to the Authorities. Certain other officers provide a variety of professional and administrative services.