



## Balancing The Books: Our Demand Reduction Approach To Finance

**Paul McKevitt – Director of Finance Wigan Council & Wigan Borough CCG**

**James Winterbottom – Director of Children’s Services**

**Tony Clarke – Assistant Director of Finance**

Our People

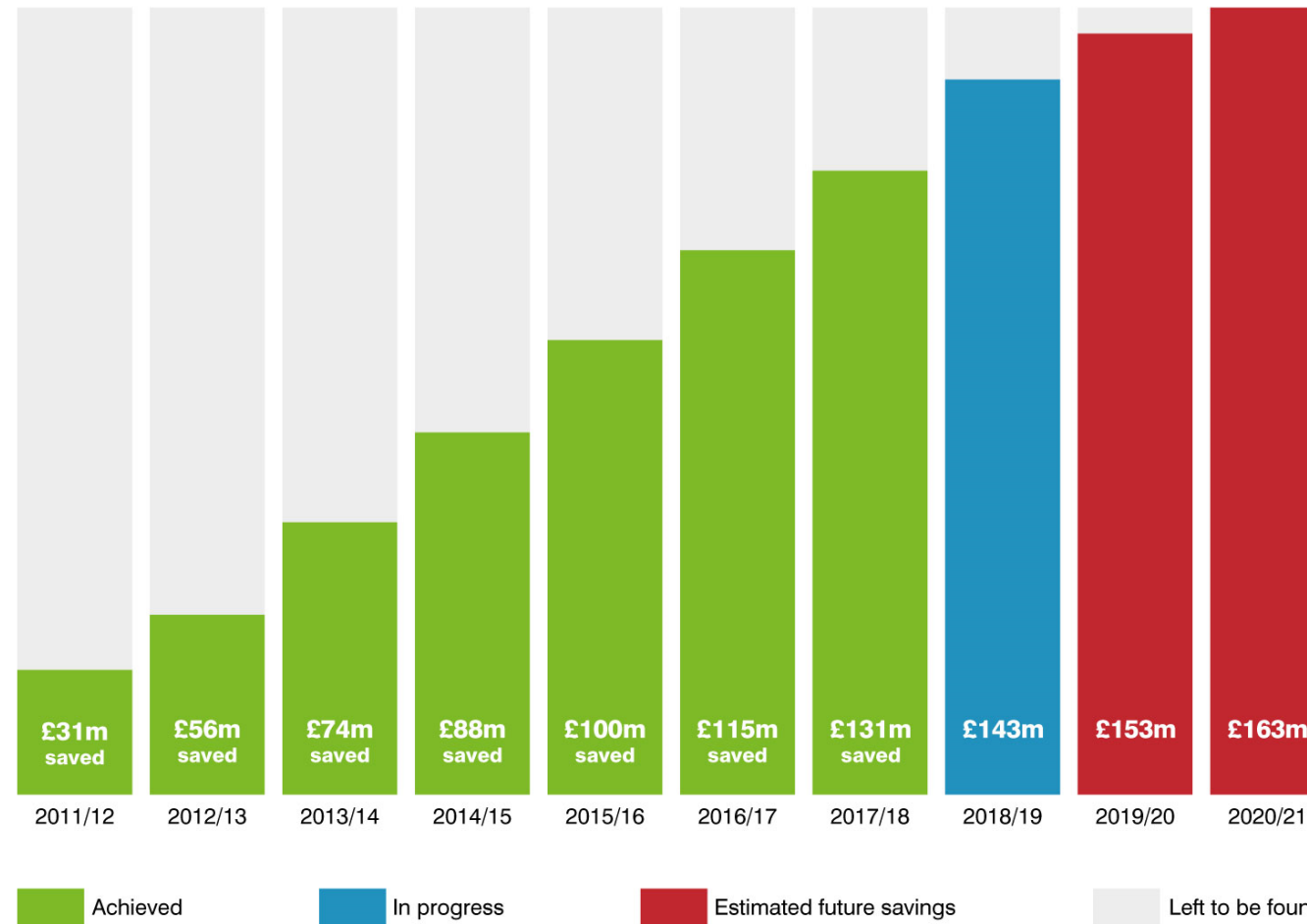
Our Place

Our Future

# The Deal 2030



## A Typical Council's Graph of Doom



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## Making the system work for you

- Pooled budget £1.2bn
- Risk share
- Cash flow
- Medium term plan
- Shared savings plan that recognises correlation of savings
- Use of assets



CASH FLOW



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## Different Ways of Thinking



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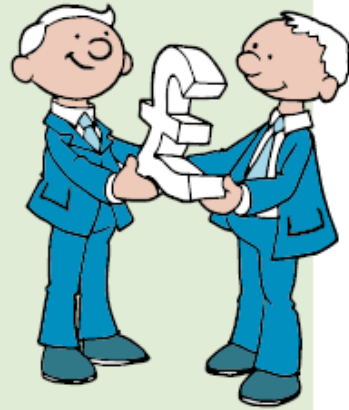
# Investment in Communities The Deal 2030



The Deal

Wigan Council

£9m pledged to the community to support community initiatives



Community Investment Fund

Over 380 community initiatives supported to date



Every £1 invested is matched by £1 – £3.9m additional funding brought into the borough

**£3.9m**

Every £1 spent has brought a fiscal return of £1.57 to public services

£1  
**£1.57**

Community Knowledge Officers – a network of frontline professionals - share community knowledge and engagement opportunities

Know your community!



Successfully thriving volunteer ran swimming pool



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## Community Assets – Tyldesley Pool

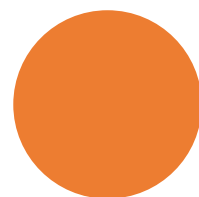


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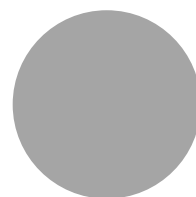
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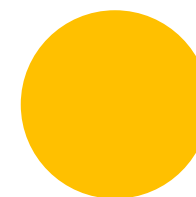
# What the Deal means in Children's Services



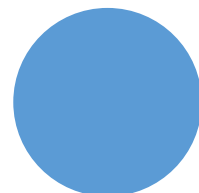
Deal for children and young people – full commitment to genuine co-design



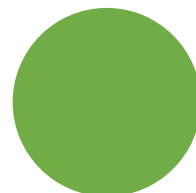
Permission to re-imagine our approach



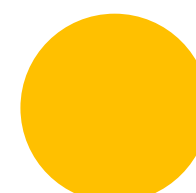
Supporting children and young people to live safely with their families.  
No child is 'unfosterable',



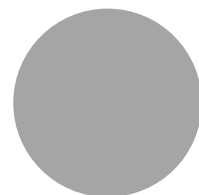
Signs of safety, FGC.



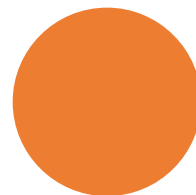
Innovation programme adopting and adapting innovation – No Wrong Door (ATOM), Mockingbird, PAUSE, specific deal for foster carers and care leavers



Investment mindset – extensions, buying houses.



Eliminated external placements for children - £2m less spent on placements this year than last.



Reduction in looked after children numbers – now at national average and well below regional average



# Behaviour Change

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Could you  
**foster?**

We are  
recruiting!

See if fostering is right for you  
[www.wigan.gov.uk/fostering](http://www.wigan.gov.uk/fostering)





# Behaviour Change – The Deal - Apprenticeships

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# Reform in Approach to Housing – Deal for the Future

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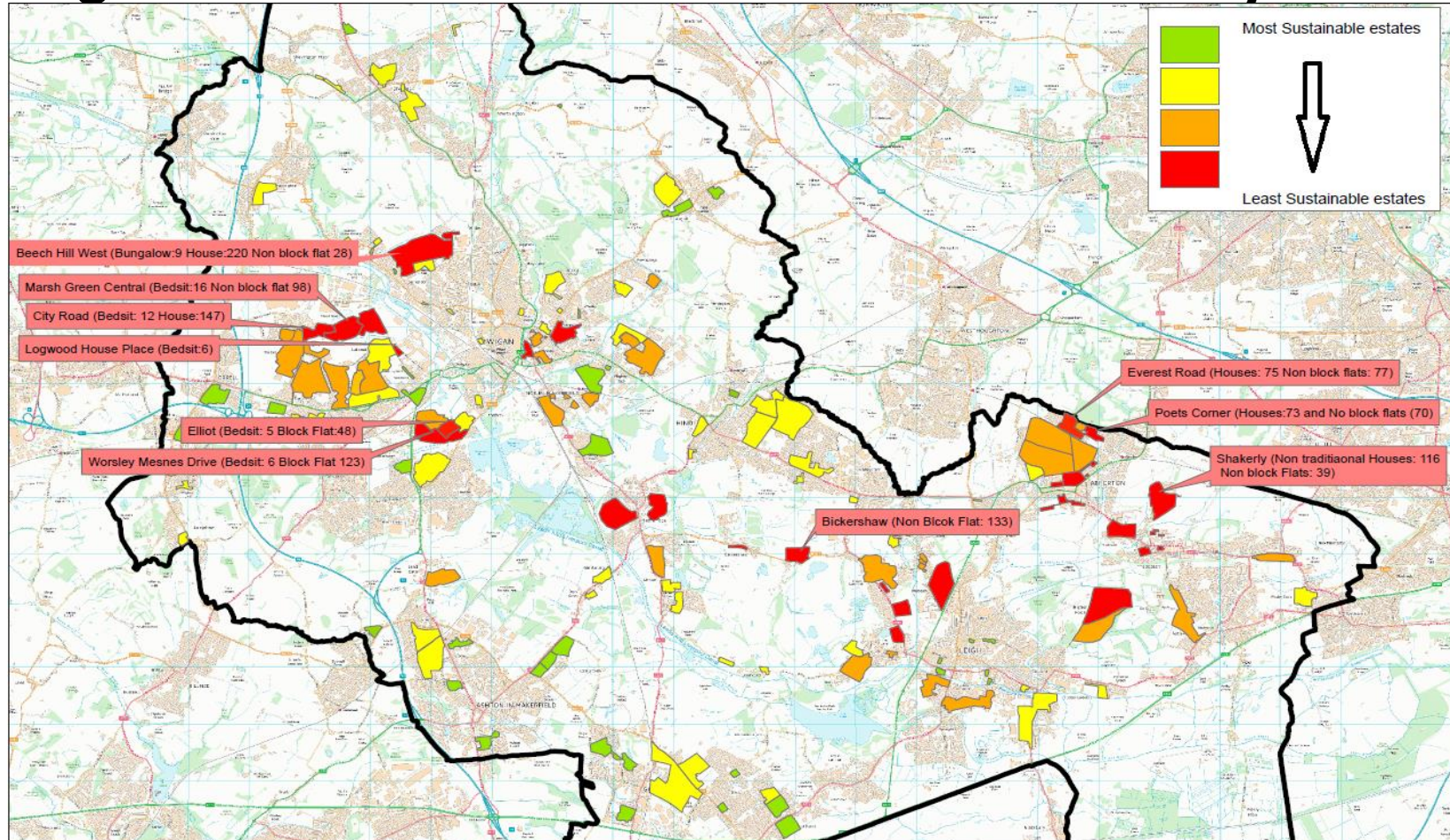
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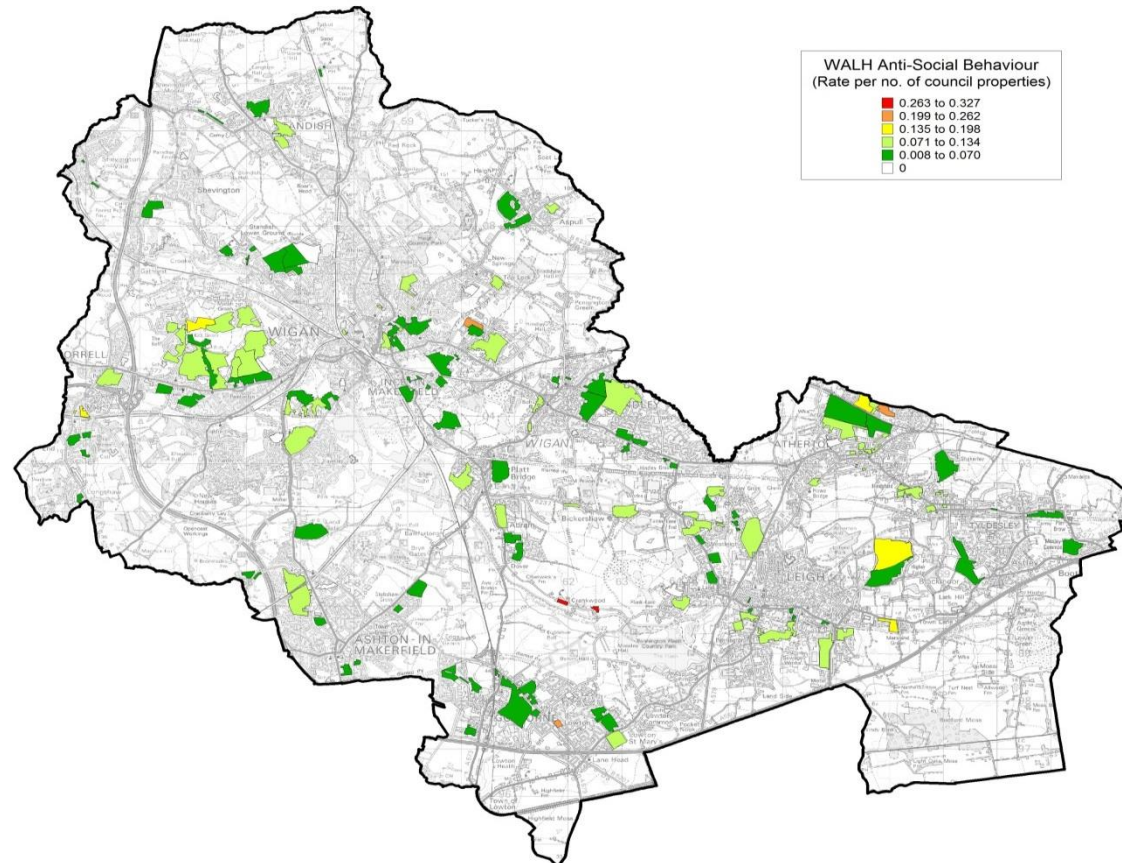
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## Wigan Council Estates – Relative Sustainability Ranking





## Recorded ASB incidents as a proportion of all properties in the housing management area





# Wigan's Health and Care Plan

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