

Wigan Local Plan

Infrastructure Delivery Plan

January 2015



Contents:

1. Introduction	3
2. Infrastructure requirements	5
3. Delivery mechanisms / agencies	6
4. Funding	8
5. Monitoring and review	9
Appendix 1 - Infrastructure Issues	11
Appendix 2 - Infrastructure Schedule	16

We can make some of this information available in other formats and languages on request.

Contact us at:

Planning Policy and Projects
Places Directorate
Wigan Council
PO Box 100
Wigan
WN1 3DS

Phone: 01942 489223

Email: planningpolicy@wigan.gov.uk

Web Site: www.wigan.gov.uk

1. Introduction

- 1.1. This Infrastructure Delivery Plan is a supporting document providing part of the evidence base for the Wigan Local Plan and the Community Infrastructure Levy. It covers the period from 2011 to 2026. It should be read with the Infrastructure Needs Assessment which accompanies the Infrastructure Delivery Plan.
- 1.2. The purpose of the Infrastructure Delivery Plan is to identify the infrastructure required to meet the spatial objectives and growth anticipated in the Wigan Local Plan; show that the required infrastructure is deliverable; and identify where additional investment may be required. This will enable the council to identify possible mechanisms for reducing funding gaps and will provide the basis for the development of the Community Infrastructure Levy.
- 1.3. The Infrastructure Delivery Plan is not a shopping list for developer contributions, nor is it a way of capturing every project being planned for each council or partner service. It recognises there are other plans and strategies that exist which provide more detail about what, how and when key elements of infrastructure will be delivered, and strongly draws on these to inform this Infrastructure Delivery Plan.
- 1.4. The importance of infrastructure planning in delivery of local plans is highlighted in the National Planning Policy Framework (NPPF). Paragraph 162 states: "Local planning authorities should work with other authorities and providers to:
 - assess the quality and capacity of infrastructure for transport, water supply, wastewater and its treatment, energy (including heat), telecommunications, utilities, waste, health, social care, education, flood risk and coastal change management, and its ability to meet forecast demands; and
 - take account of the need for strategic infrastructure including nationally significant infrastructure within their areas.
- 1.5. The Core Strategy, which was adopted in September 2013, is a key component of the Wigan Local Plan. It identifies an appropriate spatial strategy and associated core and spatial policies to guide development within the borough. Through these policies the Core Strategy seeks to achieve an improved quality of life for the local community and ensure environmental, economic and social wellbeing. This, however, will only be achieved if the strategy can be successfully delivered.
- 1.6. The Allocations and Development Management Plan will provide detailed planning policies and site allocations for housing, employment and other types

of development to meet local needs to 2026. Public consultation on a draft plan will take place in Spring 2015 with an aim of adoption in 2016.

- 1.7. The implementation of a successful Local Plan is reliant upon sustained collaboration between the council and a wide range of other organisations and public bodies. This requires a shared vision and shared objectives, and a commitment within all related strategies to deliver essential infrastructure as and when required. This necessary integration between organisations has not always occurred to the detriment of place shaping and the development of sustainable communities, but this Infrastructure Delivery Plan and our partnership working will address these issues.
- 1.8. The development of the Infrastructure Delivery Plan was primarily through combination of infrastructure audits and infrastructure issues identified in Topic Papers which provided the evidence base for the Wigan Local Plan Core Strategy. This enabled current provision to be established and identified any gaps or capacity issues.
- 1.9. Infrastructure providers who have been involved include:
 - **Transport** - the council's Highways and Transport Strategy teams, Transport for Greater Manchester, National Rail, Highways Agency
 - **Utilities** - Electricity North West and National Grid, United Utilities
 - **Waste** - the council's waste management team, Greater Manchester Minerals and Waste Planning Unit
 - **Flooding** - Environment Agency
 - **Health** - Wigan Clinical Commissioning Group, Wrightington, Wigan and Leigh NHS Foundation Trust
 - **Education** - the council's People Directorate, Wigan and Leigh College
 - **Emergency Services** - Greater Manchester Police, Greater Manchester Fire and Rescue, North West Ambulance Service
 - **Leisure and Culture** - Wigan Leisure and Culture Trust
 - **Housing** - the council's Housing services team, Wigan and Leigh Housing and developers
 - **Green Infrastructure** - Wigan Leisure and Culture Trust, the Greenheart Board, Canals and Rivers Trust, Bridgewater Canal Trust
- 1.10. The remit of this Infrastructure Delivery Plan is to demonstrate that the Local Plan is both realistic and deliverable, in accordance with the NPPF, and can therefore be successfully implemented. It identifies:
 - **What** and **where** infrastructure is required to deliver the Local Plan;
 - **Who** is responsible for delivery;
 - **How** the infrastructure will be delivered through the identification of delivery mechanisms and funding sources;
 - **When** infrastructure will be delivered, with phasing and costs in broad terms;
 - An effective monitoring and review process.

1.11. The Infrastructure Delivery Plan is as comprehensive a document as possible and has taken account of a range of programmes which impact on spatial planning. However it has been prepared during a period of unprecedented change following the banking crisis, subsequent economic recession and public expenditure reductions by the coalition government; meaning that there are many uncertainties and there will inevitably be more changes. It is an evolving document and will be reviewed and monitored regularly to ensure that it includes the most up to date information. Any identified costs are based on the best available information at the time and will be subject to change during the plan period.

2. Infrastructure requirements

2.1. The table below identifies the various infrastructure types under the headings of physical, social and green infrastructure that are included in this Infrastructure Delivery Plan and the associated Infrastructure Needs Assessment.

Infrastructure types		
Physical	Social	Green
Transport: - Walking and cycling - Bus network - Rail network - Road network Energy: gas and electricity Utilities: - Water and sewerage - Flood prevention Waste management Economy and employment Built environment Retail and town centres	Health Education - Early years - Primary - Secondary - Further education Leisure and culture Communities Emergency services Housing: Affordable housing	Open space and recreation (including play and sport) Green infrastructure (including wildlife and habitats)

2.2. Infrastructure has a broad definition so it is important to be clear what we mean by infrastructure in this Infrastructure Delivery Plan. Essentially, ‘infrastructure’ means the facilities and services that help people to live their everyday lives. This can range from strategic provision, such as new schools, health facilities and flood prevention schemes, to the provision of open space and streetscape improvements.

- 2.3. This infrastructure is essential to support the Local Plan objectives of increased housing provision, which will be required due to projected increases in population and households, economic growth, mitigating climate change and of creating thriving and sustainable communities.
- 2.4. In Wigan some forms of infrastructure provision have historically not kept pace with development. This has been a contributory factor to some issues such as a congested road network, deficiencies in open space provision and poor access to key facilities in certain areas. There is concern that future growth will intensify this problem unless a co-ordinated effort is made to address identified deficiencies and that essential infrastructure accompanies new development at all times. It is therefore fundamental that responsible agencies, within their Plans and Programmes, commit the necessary resources required to deliver this infrastructure alongside development.
- 2.5. The Infrastructure Needs Assessment establishes current infrastructure capacity within the borough and identifies initial infrastructure needs associated with further growth. A series of infrastructure issues are identified and these are brought together in Appendix 1. These issues and the range of facilities needed to support development have informed preparation of an infrastructure schedule.
- 2.6. The Infrastructure Schedule in Appendix 2 identifies committed and planned infrastructure from both the public and private sector. It also provides an overview of the infrastructure required to deliver the Local Plan and identifies, where known, who is responsible for delivery, likely costs, a broad indication of phasing, and funding mechanisms. The Schedule also identifies the Local Plan Core Strategy policy relating to the infrastructure and status of the schemes.

3. Delivery mechanisms / agencies

- 3.1. The preparation of the Local Plan including this Infrastructure Delivery Plan has involved substantial engagement between the council and a variety of key delivery agencies. In order to deliver the Local Plan effectively, it is fundamental that these partnerships are maintained.
- 3.2. At the regional and sub-regional level this will be through existing liaison arrangements particularly through the well developed structures of AGMA (Association of Greater Manchester Authorities). At the local level this will often involve dialogue with the partners within well established partnership structures and with various infrastructure liaison groups.
- 3.3. Wigan is one of ten local authorities in Greater Manchester that have been working together collaboratively on many matters of mutual interest since 1986

through AGMA. Wigan Council is committed to working with city regional partners to provide the infrastructure necessary to support the regeneration of the Manchester City Region, provide the ‘quality of place’ and secure a future for our residents. The Manchester City Region received statutory status in 2009. The ten authorities in Greater Manchester were the first in the country to develop a statutory Combined Authority which will co-ordinate key economic development, regeneration and transport functions. The Greater Manchester Combined Authority (GMCA) was established on 1 April 2011. New powers have recently been agreed for the GMCA including a directly-elected mayor and greater local control over certain budgets.

- 3.4. Many forms of infrastructure operate across administrative boundaries. Transport and waste infrastructure matters are already addressed at a Greater Manchester level and the 10 districts are progressing flood risk, water management and energy planning within a coherent Greater Manchester context and governed by the Manchester City Region commissions. Clearly issues such as river catchments, United Utilities water management catchments, energy supply and distribution and other infrastructure networks do not stop or operate at artificial administrative boundaries.
- 3.5. Wigan has a long history of successful partnership working with strong relationships across the public sector and with private sector partners. This has ensured a corporate commitment to infrastructure management and delivery in the borough. Following a review of partnership working arrangements, the current approach is:
 - The Leaders’ Summit setting the direction.
 - The Wigan Forward Board, the Health and Wellbeing Board and the 3rd Sector Assembly forming the core of our partnership working.
- 3.6. In addition, the council will play a key role in infrastructure delivery as local planning authority through the development management process (particularly when seeking developer contributions) and also as a service provider through its service delivery plans.
- 3.7. Regardless of the many changes that have been made, the Infrastructure Delivery Plan can play a key corporate role with partners. It will support and inform other strategies and decisions relating to capital investment. It will influence how funding should be distributed from sources such as planning obligations and the council’s Capital Programme.

4. Funding

- 4.1. A variety of funding sources and mechanisms will be required to achieve the level of growth needed to deliver the Local Plan. Funding sources generally fall into one of two categories: public sector funding and developer contributions.

Public sector programmes

- 4.2. Wigan Council has a capital programme which currently covers the period 2014 to 2017. The present total forecast resources over this period is £195 million broken down by:
- 2011 / 2012 = £56.5 million (outturn)
 - 2012 / 2013 = £62.8 million (outturn)
 - 2013 / 2014 = £54.0 million (outturn)
 - 2014 / 2015 = £94.3 million
 - 2015 / 2016 = £56.4 million
 - 2016 / 2017 = £44.1 million
- 4.3. However the programme is generally committed with limited growth areas (for example a significant proportion of the total is allocated for planned maintenance following a major 10 year investment in the Decent Homes Standard for council housing). Any future schemes will be subject to new government allocations.
- 4.4. While this represents a significant programme it is lower than anticipated in previous years due to public expenditure reductions and changes of government policy since 2010. A number of projects included in the capital programme which directly relate to the Local Plan objectives have been included in the Schedules in Appendix 2. A number of projects could in the future be directed and aligned with developer contributions to support the delivery of the Local Plan.
- 4.5. Other public sector infrastructure investments may have been delayed or reduced but there are still opportunities to fund proposals and new opportunities to bid for funding. Efforts will be made to maximise contributions from a wide range of other funding sources such as such as the Local Enterprise Partnership, particularly the Regional Growth Fund, European Union, Homes and Communities Agency, New Homes Bonus, utilities funding, the Lottery organisations, public sector land pooling, private investment, joint ventures with landowners and any new funding opportunities that emerge; such as the recently agreed devolved powers to the GMCA. Wigan has a long track record of successful bidding for funding and there is no reason to expect that this will not continue in future.
- 4.6. Delivering existing services more efficiently, for example through the co-location of services to give improved access for local residents to services, can also provide additional capital to fund infrastructure schemes. Co-locating public services such as schools, leisure and cultural facilities into multi-use buildings, also involving a variety of partners beyond council services, within Wigan Borough is already well underway. Recent co-located schemes include a number of new Health Centres, the Wigan Life Centre and a network of

Local Life Centres, based in Atherton, Platt Bridge, Leigh, Ince and Marsh Green, which each provide easily accessible customer services under one roof.

Developer contributions

- 4.7. The council will make every effort to maximise developer contributions received through the planning process. The council is well aware that significant developer contributions are required if the spatial strategy, in particular the delivery of the key strategic site and broad locations for development, is to be realised. In view of this, the council's 'developer contributions' policy CP18 in the Local Plan Core Strategy will seek to improve the process in negotiating and securing developer contributions associated with new development.
- 4.8. The Community Infrastructure Levy (CIL) came into force in April 2010. CIL is a flexible new local levy which local authorities in England and Wales can choose to levy on most new developments in their area in order to secure funding for vital local and sub-regional infrastructure. It is a pro-development tool, aimed at providing valuable top up funding for the infrastructure necessary to unlock housing and economic growth. The council is in the process of preparing a Community Infrastructure Levy (CIL) Charging Schedule with the intention of adoption by Summer 2015.
- 4.9. The proposed Community Infrastructure Levy offers an alternative approach to developer contributions. Unlike section 106 agreements, CIL will be a fixed, standard charge and will therefore not be negotiated on a case by case basis. Consequently, it has the potential to deliver more developer funding than does section 106. Affordable housing will continue to be funded through section 106 rather than CIL.

Funding gap

- 4.10. The summary table at the end of Appendix 2 shows that investment in infrastructure projects completed between 2011 and 2014 was in excess of £116 million. Schemes committed or planned between 2014 and 2016 are in excess of £272 million. Only a very small percentage of this investment is from developer contributions.
- 4.11. However there will be considerable gaps in funding for some of the infrastructure provision which is considered to be essential to deliver the level of growth set out in the Local Plan. It is estimated that the infrastructure funding gap is around £150 million, taking into account projects still to be confirmed. The main infrastructure requirements are for transport, education, recreation and open space, community facilities and health.

- 4.12. The funding gap is significant but the overall picture is not complete as there are a number of unknowns for some projects, particularly in later years. The funding gaps for these infrastructure projects will depend upon what additional sources of funding can be secured. A more accurate picture of costs and funding will be gained as projects get closer to delivery.
- 4.13. As indicated above, there are many funding sources available to the council and other public sector organisations to fund infrastructure and there is every likelihood that significant amounts of funding will be achieved. Clearly CIL cannot be expected to pay for the entire infrastructure required to support growth and will only be a small element of the overall cost. A contribution from CIL will not be needed for those projects that do secure full funding from other sources.

5. Monitoring and review

- 5.1. Monitoring and review is a crucial element of the infrastructure planning process. It will enable information to be updated as appropriate and allow assessment as to whether policy objectives are being achieved. It will normally be necessary to review the Infrastructure Schedules on an annual basis.
- 5.2. In parallel with this, the Annual Monitoring Review is required to report progress on policies and related targets in Local Development Documents and will provide an opportunity to show how infrastructure is being delivered to support the Local Plan.
- 5.3. The original Infrastructure Delivery Plan was published in August 2011 at the time of submission of the Local Plan Core Strategy.
- An updated Infrastructure Delivery Plan was published in February 2013 to provide evidence at the reconvened examination of the Local Plan Core Strategy. The Local Plan Core Strategy was adopted on 11 September 2013.
 - A further updated Infrastructure Delivery Plan was published in February 2014 to provide evidence for consultation on the Community Infrastructure Levy.
 - This updated Infrastructure Delivery Plan, September 2014, provides evidence for submission of the Community Infrastructure Levy and for consultation on the Allocations and Development Management Local Plan.
- 5.4. The updated Infrastructure Delivery Plan, September 2014, is primarily a review of the Infrastructure Schedules, set out in Appendix 2, to reflect changes since February 2014, showing:
- Schemes completed
 - Changes to schemes and new schemes that have been developed.

Appendix 1 – Infrastructure Issues

A number of gaps, capacity issues, opportunities and / or areas for development were identified as infrastructure issues as part of the infrastructure audits which were brought together in the Infrastructure Needs Assessment. These are set out below:

1. Physical Infrastructure

1.1 Transport

Walking and cycling

- On road and traffic-free cycle and walking routes need to be joined-up and link origins and destinations effectively, taking advantage of rights of way and National Cycle Network routes, and developing new routes where needed and opportunities allow, such as at Northleigh Park and the broad location for new development. Conditions for walking and cycling also need to be improved, including route surfacing and maintenance, environmental quality and safety.

Bus and rail network

- The network of quality bus corridors needs to be further developed. Leigh and Tyldesley are poorly served by public transport to / from Manchester city centre. The proposed Leigh-Salford-Manchester Busway is still awaiting funding.
- Interchange facilities between the two rail stations in Wigan town centre and bus and taxi are poor. Public transport interchange at other rail stations and at local centres is also poor.
- There is a need for better park and ride facilities at Atherton, Hindley and Gathurst stations. Improved track and signalling and additional and better rail rolling stock are also needed, as is electronic information and CCTV at stations.

Strategic road network

- There are weaknesses in the strategic road network in the borough particularly on east-west routes.

1.2 Energy

- We are highly reliant on non-renewable energy imported from outside the borough.
- In order to achieve zero carbon development and reduce the borough's carbon emissions, there will need to be investment in low carbon energy networks.
- There are energy capacity issues in the borough, particularly the south, that could restrain growth.
- There is the potential for large reductions in carbon dioxide emissions through improvement programmes in schools, other public sector facilities, and through major development schemes.

- There is potential for heat networks in the borough. To take advantage of this, investment will need to be made in the heat delivery infrastructure – linking heat generation with end users.

1.3 Utilities

- Water pressures are known to be generally low in some areas of the borough and there may be a need to provide local water network reinforcement for significant developments at the expense of the developer.
- We need to ensure that the appropriate infrastructure is in place to deal with surface water run off before development can take place.
- The level of proposed new housing and employment development, within some of the proposed broad locations and elsewhere in specific areas of the borough, is likely to result in the need for investment in the water supply network, sewerage infrastructure and wastewater pumping stations.
- Where United Utilities apparatus affects a proposed development site, appropriate works / mitigation measures must be carried out before development commences.
- There is a known risk of flooding from local sources in a few locations within Wigan Borough. Some of these locations, in time, will require management intervention and this may include improvements to infrastructure.

1.4 Waste

Infrastructure issues will be identified and dealt with as part of the preparation of the Greater Manchester Joint Waste Development Plan Document.

- There is a need to identify sites and areas that are suitable for new or enhanced waste management facilities.
- There is a need to reduce waste movements and, where waste needs to be moved, to promote the sustainable movement of waste across the sub-region.

1.5 Economy and employment

- Improved accessibility, through new and improved road infrastructure, is fundamental if the borough is to attract new businesses, including growth sectors, and meet modern business needs. Development within the broad locations and at the key strategic site at Northleigh could deliver such new and improved road infrastructure.
- There is a need to improve the transport infrastructure of the borough to enable residents to access job opportunities more easily.
- Although the borough can boast 100% second-generation broadband coverage, the prices charged by providers means that connection is too expensive for the majority of the borough's businesses to access. In order to compete effectively in economic terms, a more affordable connection to the internet is needed.

- A large proportion of the borough's existing employment accommodation is old, in poor condition and / or not of the right type or specification to meet modern business needs.
- The development and retention of some employment sites in the inner area of the borough will require additional road infrastructure works to support the development and the local area.

1.6 Built environment

- Some of the borough's listed building stock is either underused or under threat from demolition; there are also 5 grade II* listed buildings classified as being 'at risk' on the national register and around 40 grade II listed buildings 'at risk' on the local register.
- A number of buildings and structures of local interest do not benefit from protection by national legislation (and currently do not benefit from identification under local policy).
- Some Conservation Areas are at risk due to poor maintenance, which may alter a locality's sense of place.

1.7 Retail and town centres

- In most centres the condition of some of the older commercial property stock is a cause for concern. Improvements are required to safeguard these properties.
- Some of the shopping centres are no longer suitable for modern commercial requirements. Remodelling or refurbishment will be required to meet future requirements.
- Leisure and cultural facilities such as restaurants, cinemas, theatres and performance venues are limited within the borough's town centres.

2. Social infrastructure

2.1 Health

- Suitable locations are needed for delivering additional primary and community healthcare facilities. Ashton and Scholes, Wigan are the next priorities for strategic estate development but due to the NHS Trust's current financial uncertainty neither of these schemes are currently being progressed.
- Access to accident and emergency facilities is difficult for many residents, particularly in the south-east of the borough.

2.2 Education

- A number of primary and secondary schools in the borough are in poor condition and are in need of modernisation.
- There are a number of schools in the borough with a significant surplus of school places. These include PEMBEC, Hesketh Fletcher, Nicol Mere and Bickershaw CE. Overall, the borough has an 8% surplus of primary places

and 7.7% surplus of secondary places. There are also schools with significant levels of overcrowding.

- The projected increase in population and the level of proposed new housing, both within the proposed broad locations and elsewhere, is likely to result in the need for new school provision in the borough. This could be the expansion of existing schools or new schools.
- The rate of growth of the borough's colleges is raising locational and transport issues.
- Wigan and Leigh College's objectives include the provision for a focal point for Higher Education in Wigan and to increase the skills offer in Leigh to accommodate vocational and adult provision. The College however aims to reduce the size of its overall estate.

2.3 Emergency services

- There is a requirement in the future to improve facilities and capacity of the borough command at the Wigan fire station when funding resources become available.

2.4 Leisure and culture

- There is a limited range of cultural facilities in the borough such as theatres and performance venues.

2.5 Communities

- There is a need for more accessible community facilities in some parts of the borough.
- The level of proposed new housing, both within the proposed broad locations and elsewhere, is likely to result in the need for additional community provision.

2.6 Affordable housing

- The affordable housing sought by moving households in the borough represents a demand for 3,307 units. Of this total, 2,073 are implied for council rented accommodation, 940 for Housing Association rented, and 294 for shared ownership.
- 1,231 concealed households are also looking for social housing. Nearly half of this is for one bed accommodation, with over a third seeking 2 bed accommodation.
- The greatest requirement for affordable housing occurs in the outer areas of the borough including Orrell, Billinge, Winstanley, Shevington, Standish and Aspull. These areas account for almost half of the affordable housing requirement from moving households.
- The 2008 Wigan Housing Needs and Demand Study indicates that the total level of outstanding affordable housing need is for 277 units per annum, after allowing for current re-let supply.

3. Green infrastructure

3.1 Open space and recreation

- There are catchment gaps for play provision throughout the borough.
- Allotments are in short supply, with demand for plots outstripping supply by two to one.
- Half of the people in the borough live within a short walking distance of countryside and open land but, although convenient for many, it is underutilised for informal recreation.

3.2 Wildlife and habitats

- Greenheart will be critical to the borough's Green Infrastructure and adaptation to climate change. A key component of this will be ensuring that wildlife habitats and species are part of linked networks.
- New development needs to address the continuity of wildlife habitats through careful design and enhancement on-site linking into surrounding habitats.
- There is a need to improve public accessibility to areas of countryside and wildlife habitat whilst conserving and protecting habitats.

Link to the Infrastructure Needs Assessment:

<http://www.wigan.gov.uk/Council/Strategies-Plans-and-Policies/Planning/Local-plan/Background/InfrastructureDeliveryPlan.aspx>

Appendix 2 – Infrastructure Schedule

1. The following Schedule is broken down into three 5 year phases over the period of the Core Strategy:

- **0 to 5 years: 2011 to 2016 - completed projects**
- **0 to 5 years: 2011 to 2016**
- **6 to 10 years: 2016 to 2021**
- **11 to 15 years: 2021 to 2026**

2. It draws on information from within the council and from key stakeholders and partners on infrastructure projects committed or anticipated to meet the spatial objectives and growth anticipated in the Wigan Local Plan Core Strategy.

3. The Schedule sets out information by:

- **Category:** based on the categories set out in the Infrastructure Types Table in the Introduction
- **Project:** brief description
- **Where? (location):** the town or area of town within the borough
- **When? (timescale):** estimate of year(s) of project to completion
- **Who?** The lead and other delivery partners
- **How? (funding mechanism):** the main funding for the project
- **Cost:** in £ thousands
- **Notes:** further description or other relevant information
- **Policies:** the relevant Core Strategy policies
- **Status:** Completed, Committed, Planned (but funding or permissions still to be confirmed) or Long Term / Aspiration

TBC = To be confirmed; some information is not known at this stage, particularly in the later phases

All the financial information in the tables below is correct as at September 2014.

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016) – completed projects									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Transport									
Transport - walking and cycling, bus network	Improvements to local highway (walking, cycling, bus, congestion reduction and safety)	Borough wide	2011 to 2012	Wigan Council / Transport for Greater Manchester	Local Transport Plan (Greater Manchester Infrastructure Fund)	£1,247.00	Improved highway and public transport provision is needed to support sustainable development across the borough	CP7	Completed
Transport - walking and cycling, bus network	Improvements to local highway (walking, cycling, bus, congestion reduction and safety)	Borough wide	2012 to 2013	Wigan Council / Transport for Greater Manchester	Local Transport Plan (Greater Manchester Infrastructure Fund)	£2,079.00	Improved highway and public transport provision is needed to support sustainable development across the borough	CP7	Completed
Transport - walking and cycling	Wallgate Street scene Improvements	Wigan	2012	Wigan Council (Places)	Local Transport Plan Capital Programme	£1,100.00	Improvements to area between stations and town centre to facilitate safer environment and connectivity	CP7 / SP2	Completed
Transport - rail network	Improvements to Wigan Wallgate Station	Wigan	2012	Network Rail	National Stations Improvement Fund / Heritage Lottery Fund	£430.00	Improved station facilities at Wigan Wallgate Station	CP7 / SP2	Completed
Transport - rail network	Improvements to Wigan North Western Station	Wigan	2012	Network Rail	National Stations Improvement Fund / Transport for Greater Manchester	£500.00	Improved station facilities at Wigan North Western Station	CP7 / SP2	Completed
Transport - bus network	Improvements to local highway (bus)	Wigan	2014	Wigan Council / Transport for Greater Manchester	Better Bus Area Fund	£280.00	Bus stops upgrade to 'Superstop' standard to improve bus travel to / from Wigan town centre, interchange with other buses and trains.	CP7	Completed
Transport - walking and cycling, bus network	Wigan West Cycle Corridor	Wigan	2014	Wigan Council	DfT Cycle Safety Fund	£685.00	New off road cycle network provision along the A577 from Worsley Hall to Wigan town centre	CP7	Completed

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016) – completed projects									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Transport - strategic road network	Saddle Link Road / Saddle Junction Improvements	Wigan	2013	Wigan Council / Development Agency	Local Transport Plan Capital Programme / ERDF / Wigan Council Capital Programme	£6,900.00	Facilitates significant transport and regeneration benefits in central Wigan.	CP7	Completed
Transport - strategic road network	A579 Atherleigh Way / Twist Lane Roundabout Improvements	Leigh	2013	Private Developer / Wigan Council	Private	£1,250.90	Improvements to congested junction.	CP7	Completed
Transport - strategic road network	A49 Warrington Road / Little Lane junction improvement	Wigan	2014	Private Developer / Wigan Council	Private	£993.00	The new junction is required to facilitate housing and economic development	CP7	Completed
	Total 2011 to 2014					£15,464.90			
Utilities									
Water	West East Link Pipeline	Borough wide	2009 to 2011	United Utilities	United Utilities	Part of wider scheme	55 kilometre pipeline from Merseyside to Greater Manchester to improve water supply. Part of £125 million project.	SP1	Completed
Electricity	Orrell 132/33kV Bulk Supply Point sub-station	Orrell	2013	Electricity North West Ltd	ENW funding	Part of wider scheme	Part of £25 million project to improve capacity.	SP1	Completed
Flood Prevention									
Flood prevention	Douglas Valley flood alleviation scheme	Wigan	2009 to 2011	Environment Agency	Environment Agency	£20,000.00	Construction of flood alleviation structure (dam) across the River Douglas valley	CP16	Completed
Built Environment									
Heritage / Town centres	Hindley Townscape Heritage Initiative	Hindley	2011 / 2012	Wigan Council / Private	Wigan Council Capital Programme / Heritage Lottery Fund	£119.00	Completion of town centre improvement programme	SP2 / CP11	Completed
Health									
Health	Replacement of Standish Clinic	Standish	2011 / 2012	GP Consortium	Private	£1,500.00	Replacement clinic for GPs and improved health care facilities	CP1	Completed

Infrastructure Schedule – as at September 2014									
0 to 5 YEARS (2011 to 2016) – completed projects									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Health	Part Phase 1 - Royal Albert Edward Infirmary redevelopment	Wigan	2012 to 2013	Wrightington, Wigan and Leigh NHS Foundation Trust	NHS Trust Capital Programme	£4,500.00	Education Centre and improvements	CP1	Completed
Health	Part Phase 1 - Leigh Infirmary redevelopment	Leigh	2012 to 2013	Wrightington, Wigan and Leigh NHS Foundation Trust	NHS Trust Capital Programme	£6,800.00	Hanover Centre - urology, endoscopy and women's services unit	CP1	Completed
	Total 2011 to 2014					£12,800.00			
Education									
Education - Primary	Hindley Green J & I School - Single site	Hindley Green	2009 to 2012	Wigan Council (People)	Basic Need Funding	£5,035.10	Combining existing schools on single site	CP4	Completed
Education - Primary	Tyldesley Primary School Enlargement	Tyldesley	2010 to 2012	Wigan Council (People)	Basic Need Funding	£1,590.70	Extension to 1.5 Form entry	CP4	Completed
Education - Primary	St James Catholic Primary School Enlargement	Orrell	2011 to 2012	Wigan Council (People)	Primary Capital Programme / Section 106 - Private	£1,426.70	Extension to 2.0 Form entry	CP4	Completed
Education - Primary	Platt Bridge Community School Enlargement	Platt Bridge	2012 / 2013	Wigan Council (People)	Primary Capital Programme	£1,598.10	Extension to 2.0 Form entry	CP4	Completed
Education - Primary	St Philip's CE Primary School Enlargement	Atherton	2013 / 2014	Wigan Council (People)	Primary Capital Programme	£2,281.30	Extension to 2.0 Form entry - under construction	CP4	Completed
Education - Primary	Parklee Primary School Enlargement	Atherton	2013 / 2014	Wigan Council (People)	Primary Capital Programme	£1,395.90	Extension to 1.5 Form entry - under construction	CP4	Completed
Education - Primary	Lowton J & I School Extension	Lowton	2013 / 2014	Wigan Council (People)	Primary Capital Programme	£1,257.20	Extension to 1.0 Form entry	CP4	Completed
Education - Primary	St Georges CE Primary School Extension	Atherton	2013 / 2014	Wigan Council (People)	Primary Capital Programme	£543.10	Nursery extension	CP4	Completed
Education - 14 to 19	Learning Alliance West (Central Park)	Pemberton (Wigan)	2011 to 2012	Wigan Council (People) / Private	14-19 Capital Funding / Education Funding Agency	£1,817.80	Closure of Pembec and replacement with 14 to 19 Learning Centre	CP4	Completed
Education - 14 to 19	Wigan University Technical College	Wigan	2013	Wigan and Leigh College	Education Funding Agency / Private	£8,000.00	Conversion of Civic Buildings to 14 to 19 college	CP4	Completed
Further Education	St John Rigby College Refurbishment and Extension	Orrell	2013	St John Rigby College	Education Funding Agency	£1,000.00	Refurbishment and extension to create dance studio	CP4	Completed

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016) – completed projects									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Further Education	Wigan and Leigh College Extension, Parsons Walk campus	Wigan	2013	Wigan and Leigh College	Enhanced Renewal Grant - Skills Funding Agency	£5,400.00	Development of professional studies centre	CP4	Completed
Further Education	Wigan and Leigh College, Pagefield Centre improvements	Wigan	2013	Wigan and Leigh College	Skills Funding Agency	£1,400.00	Relocation of engineering workshops	CP4	Completed
Further Education	Winstanley College Improvements	Orrell	2013 to 2014	Winstanley College	Education Funding Agency	£4,200.00	Replacement buildings to create new learning resource centre and science centre	CP4	Completed
Further Education	St John Rigby College Sports Hub	Orrell	2014	St John Rigby College	Skills Funding Agency	TBC	New Sports Hub building	CP4	Completed
	Total 2011 to 2014					£36,945.90			
Leisure, Culture and Communities									
Leisure and Culture	Wigan Life Centre South - healthy living zone	Wigan	2011	Wigan Council / Wigan Leisure and Culture Trust	PFI / Wigan Council	Part of wider scheme	The Healthy Living Zone will provide facilities including a health and fitness centre and new swimming pools. Part of £60m wider scheme.	CP2	Completed
Leisure and Culture	Wigan Life Centre North - information and learning zone	Wigan	2012	Wigan Council / Wigan Leisure and Culture Trust	PFI / Wigan Council	Part of wider scheme	The Information and Learning Zone will provide facilities including a combined library and children's library. Part of £60m wider scheme.	CP2	Completed
Leisure and Culture	Wigan Youth Zone	Wigan	2013	Private - Wigan Boys and Girls Club	Private	£6,500.00	The Youth Zone provides facilities for young people including sports, arts and recreation.	CP2	Completed
	Total 2011 to 2014					£6,500.00 +			
Affordable Housing									
Social Rented Homes	The Orchards, Leigh	Leigh	2011	Wigan Council, Wigan and Leigh Housing	Homes and Communities Agency / Wigan Council	£3,490.00	£1.4m HCA grant, £2.09m LA capital. 35 homes.	CP6	Completed

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016) – completed projects									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Social Rented Homes	Helen Street, Golborne	Golborne	2011	Wigan and Leigh Housing	Homes and Communities Agency / Wigan Council	£334.00	£130k HCA Grant, £86k LA Capital. 2 homes.	CP6	Completed
Specialist Housing	Elliot Gardens, Worsley Mesnes	Wigan	2011	Adactus Housing	Homes and Communities Agency	TBC	HCA Grant request £850k. 10 homes.	CP6	Completed
Affordable Rented Homes	Okell Grove, Leigh	Leigh	2012	Wigan Council / Wigan and Leigh Housing	Homes and Communities Agency / Wigan Council	£1,280.00	£250k HCA grant + LA capital and land. 10 homes.	CP6	Completed
Affordable Rented Homes	Thomas Street, Hindley Green	Hindley Green	2013 / 2014	Wigan Council / Wigan and Leigh Housing	Homes and Communities Agency / Wigan Council	£4,000.00	£800k HCA grant + LA capital and land. 34 homes.	CP6	Completed
Affordable Rented Homes	Moore Street East, Whelley	Wigan	2013 / 2014	Wigan Council / Wigan and Leigh Housing	Homes and Communities Agency / Wigan Council	£3,500.00	£700k HCA grant + LA capital and land. 28 homes.	CP6	Completed
Affordable Rented Homes	Severn Drive, Norley Hall	Pemberton	2013 / 2014	Great Places Housing Association	Homes and Communities Agency / Wigan Council / Great Places	£3,500.00	Local authority land contribution. 32 homes.	CP6	Completed
Total 2011 to 2014						£16,104.00 +			
Green Infrastructure									
Open Space and Recreation	Provision of open space and / or contribution to off-site provision	Borough wide	2011 to 2014	Wigan Council (Places) / Private Developer	Section 106 / Private Developer	£866.50	As required by Open Space in New Housing Developments SPD	CP2 / CP19	Completed
Open Space and Recreation	Mesnes Park restoration project	Wigan	2009 to 2013	Wigan Council / Wigan Leisure and Culture Trust	Wigan Council Capital Programme / Heritage Lottery Fund	£5,614.70	Phased programme of improvements to historic park	CP2 / CP11	Completed
Recreation - Play	Provision of play space / equipment and / or contribution to off-site provision	Borough wide	2011 to 2014	Wigan Council (Places) / Private Developer	Section 106 / Private Developer	£289.40	As required by Open Space in New Housing Developments SPD	CP2 / CP19	Completed

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016) – completed projects									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Green Infrastructure	Bridgewater Canal Towpath improvements. Regional Route 82. Phase 1.	Leigh	2011 to 2012	Bridgewater Canal Trust / Peel (Bridgewater Way)	Local Transport Plan / Private (Bridgewater Way)	£100.00	Towpath improvements to be delivered in phases. Phase 1 Butts Basin to Marsland Green.	SP5 / CP7 / CP9	Completed
Green Infrastructure	Wigan / Ince to Amberswood Common. National Cycle Network Route 55.	Wigan / Ince	2011 / 2012	Wigan Council (Places)	Local Transport Plan	£150.00	Improve cycle / footpath into Amberswood Common from Wigan and Ince.	SP5 / CP7 / CP9	Completed
Green Infrastructure	Canal towpath - Atherleigh Way - Plank Lane Bridge - Bamfurlong Bridge	Leigh / Abram	2012	Wigan Council (Places) / British Waterways / Groundwork	Local Transport Plan / Coalfields	£375.00	Upgrading of towpath from Leigh through Bickershaw South development to Abram to enable cycling and walking	SP5 / CP7 / CP9	Completed
Green infrastructure	Borsdane Wood	Hindley	2012 / 2013	Wigan Leisure & Culture Trust	Heritage Lottery Fund	£100.00	Upgrading of path network through Borsdane	SP5 / CP7 / CP9	Completed
Green Infrastructure	Three Sisters Wetland Project	Ashton / Platt Bridge / Wigan	2012 to 2013	Wigan Leisure and Culture Trust / Lancashire Wildlife Trust	Wigan Leisure and Culture Trust / Future green spaces / WREN	£50.00	Development of controllable wetland habitats, designation of Local Nature Reserve and visitor facilities	SP5 / CP9 / CP12	Completed
Green Infrastructure	Wigan Flashes car park	Wigan	2012 / 2013	Wigan Council	Wigan Council Capital Programme	£40.00	Construction of small informal car park off Poolstock Lane and r/o Mottram Drive	SP5 / CP7	Completed
Green Infrastructure	Amberswood	Hindley / Ince / Spring View / Platt Bridge	2011 to 2013	Wigan Council (Places) / Groundwork	Section 106 / Woodland Improvement Grant	£160.00	Upgrading of footpaths and Woodland Thinning	SP5 / CP9 / CP12	Completed
Green Infrastructure	Kirkless East improvement project	New Springs (Wigan)	2012 / 2013	Wigan Council (Places) / British Waterways	Heritage Lottery Fund / Section 106 / Higher Level Stewardship	£87.00	Footpath and habitat improvements with links to Whelley Loop Line.	SP5 / CP7 / CP9 / CP12	Completed

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016) – completed projects									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Green Infrastructure	Abram Flashes and Lightshaw Meadows SSSI	Leigh / Abram	2011 to 2013	Wigan Council / Lancashire Wildlife Trust / Red Rose Forest	Heritage Lottery Fund / Higher Level Stewardship	£600.00	Purchase of SSSI site brought into conservation management	SP5 / CP7 / CP9 / CP12	Completed
Open Space and Recreation	Provision of open space and / or contribution to off-site provision	Borough wide	2011 to 2014	Wigan Council (Places) / Private Developer	Section 106 / Private Developer	£866.50	As required by Open Space in New Housing Developments SPD	CP2 / CP19	Completed
Green Infrastructure	Kirkless West improvement project	New Springs (Wigan)	2013 / 2014	Wigan Council (Places) / British Waterways	Section 106 / Higher Level Stewardship / Canal & River Trust	£50.00	Top Lock and Kirkless site with links to Whelley Loop Line and habitat improvements.	SP5 / CP7 / CP9 / CP12	Completed
	Total 2011 to 2014					£8,482.60			

**Infrastructure Schedule – as at September 2014
0 to 5 YEARS (2011 to 2016)**

Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Transport									
Transport - walking and cycling	Improvements to local highway (walking and cycling) - Central Leigh and Higher Folds	Leigh, Higher Folds	2014	Wigan Council / Transport for Greater Manchester	Local Sustainable Transport Fund	£498.00	Local infrastructure and traffic management improvements to increase attractiveness of walking and cycling to employment, health, education, retail and public transport.	CP7	Committed
Transport - bus network	Leigh-Salford-Manchester Busway	Leigh / Tyldesley	2015	Transport for Greater Manchester / Wigan Council	Greater Manchester Transport Fund	£68,000.00	New major public transport link between Leigh / Tyldesley - Salford & Manchester City Centres. Under construction.	CP7 / SP4	Committed
Transport - bus network	Wigan Transport Hub (Bus Station Redevelopment)	Wigan	2016	Transport for Greater Manchester / Wigan Council	Greater Manchester Transport Fund	£15,700.00	Improved integration of bus and rail services between Wigan North Western and Wallgate Stations	CP7 / SP2	Planned
Transport - rail network	Electrification of Huyton to Wigan rail line	Bryn to Wigan	2014	Network Rail	Network Rail	Part of wider scheme	Part of £100 million project to improve rail network between Liverpool, Manchester and Wigan northwards	CP7	Committed
Transport - rail network	Rail station platform lengthening - Atherton, Bryn, Hag Fold, Hindley, Wigan Wallgate	Atherton, Bryn, Hindley, Wigan	2014 to 2016	Network Rail	Transport for Greater Manchester	£1,500.00	Improvements to increase capacity	CP7	Long Term / Aspiration
Transport - strategic road network	Westleigh Waterfront access	Leigh	2014 to 2015	Wigan Council	NHB	£972.00	Junction improvements are required to facilitate housing development	CP7	Planned
Transport - strategic road network	M6 Junction 26 improvement scheme	Orrell	2014 to 2015	Highways Agency	National Pinch Point Programme	£1,660.00	Improvements to increase capacity of slip roads to reduce congestion	CP7	Committed

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Transport - strategic road network	A49 Warrington Road / Poolstock Lane junction improvement	Wigan	2015	Wigan Council	DfT Local Pinch Point Fund	£1,440.00	The junction improvements are required to facilitate transport and economic development benefits	CP7	Committed
Transport - strategic road network	Phoenix Way - Seaman Way link road	Ince	2016	Private Developer / Wigan Council	Private / Wigan Council Capital Programme	£7,000.00	Required to form part of strategic east - west infrastructure across the borough	CP7	Planned
Transport - strategic road network	Amberswood - A58 Liverpool Road Link	Ince / Hindley	2016	Private Developer / Wigan Council	Wigan Council Capital Programme	£3,500.00	Required to form part of strategic east - west infrastructure across the borough	CP7	Long Term / Aspiration
Utilities									
Electricity	Replacement assets - Standish / Lamberhead, Wigan / Ashton areas	Standish / Wigan / Ashton	up to 2015	Electricity North West Ltd	ENW funding	£2,600.00	Provision of additional network capacity by upgrading transformers and cables.	SP1 / SP4 / CP5 / CP6	Committed
Wastewater	East Lancs. wastewater pumping station expansion - Coldalhurst Lane	Astley	2013 / 2014	United Utilities	United Utilities	TBC	Provision of additional capacity to meet needs of existing and new development	SP1 / SP4	Committed
Wastewater	Pumping Station Control Kiosk, North Lane, Astley	Astley	2013 to 2014	United Utilities	United Utilities	TBC	Underground storage tank to reduce local sewer overflows	SP1 / CP16	Committed
Wastewater	Wastewater improvement scheme	Wigan / Bamfurlong / Standish	2013 to 2014	United Utilities	United Utilities	£10,000.0	Larger sewers, underground storage tanks and screens to reduce sewer overflows into watercourses	SP1 / CP16	Committed
Waste									
Waste	Waste Recycling Centre extension	Ince	2014 / 15	Wigan Council (Places)	Capital Programme	£1,684.70	Organics Waste Transfer Station for handling mixed food and green waste	CP14	Committed
Flood Prevention									

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Flood prevention	Leigh East Flood Risk Management Scheme	Leigh	2013 to 2015	Environment Agency	Environment Agency Capital Works	£3,281.00	Bedford Brook, Collier and Shakerley / Hindsford Brooks - maximise storage capacity	CP16	Committed
Flood prevention	Westleigh Flood Risk Management Scheme	Leigh	2014 to 2015	Environment Agency	Environment Agency Capital Works	£1,503.00	Westleigh Brook, Clifton Street and Sportsman Road Bridges capacity	CP16	Planned
Flood prevention	The Spinney Culvert, Wigan	Wigan	2015 to 2016	Environment Agency	Environment Agency Capital Works	£450.00		CP16	Planned
Built Environment									
Heritage / Town centres	Wigan Wallgate Townscape Heritage Initiative	Wigan	2010 to 2016	Wigan Council / Private	Wigan Council Capital Programme / Heritage Lottery Fund	£2,071.90	Programme of town centre improvements to key heritage properties and public realm	SP2 / CP11	Committed
Town centres	Leigh town centre improvements	Leigh	2012 to 2015	Wigan Council / Private	Private - Section 106	£924.00	Car parking, access and public realm improvements. Under construction.	SP2	Committed
Health									
Health	WWL Hospitals Services and Site Investment Programme - Phase 1 - Royal Albert Edward Infirmary redevelopment	Wigan	2012 to 2014	Wrightington, Wigan and Leigh NHS Foundation Trust	NHS Trust Capital Programme	£8,500.00	New Cancer Care Centre; new Pathology Essential Services Laboratory; expanded and improved facilities for Gastroenterology and Endoscopy. Part of wider £70m programme.	CP1	Committed
Health	WWL Hospitals Services and Site Investment Programme - Phase 1 - Leigh Infirmary redevelopment	Leigh	2012 to 2014	Wrightington, Wigan and Leigh NHS Foundation Trust	NHS Trust Capital Programme		Scope Decontamination Facility and improvement of Outpatient areas. Part of wider £70m programme.	CP1	Committed

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Health	WWL Hospitals Services and Site Investment Programme - Phase 2 - Wrightington Hospital redevelopment	Wrightington	2014 to 2016	Wrightington, Wigan and Leigh NHS Foundation Trust	NHS Trust Capital Programme	£18,000.00	Not in borough but serves borough population. New purpose built block containing wards and theatres. Part of wider £70m programme.	CP1	Committed
Health	Leigh Mental Health Centre	Leigh	2014 to 2016	5 Boroughs Partnership	NHS Trust Capital Programme	£39,000.00	New facility for acute adult services (86 beds) with support accommodation	CP1	Committed
Health	Health centre at Ashton	Ashton	2016	Wigan Borough CCG	NHS Local Improvement Finance Trust	TBC	Redevelopment of Ashton Town Hall for new community based health care facility. Funding options being appraised.	CP1	Long Term / Aspiration
Education									
Education - Primary	Ince St. Mary's Relocation and Enlargement	Platt Bridge	2013 to 2015	Wigan Council (People)	Primary Capital Programme	£3,901.10	Relocation and enlargement to 1.5 Form entry	CP4	Committed
Education - Primary	Marus Bridge Primary School Extension	Wigan	2013 to 2015	Wigan Council (People)	Primary Capital Programme	£1,410.00	Extension to 2.0 Form entry - under construction	CP4	Committed
Education - Primary	St Peter's Primary Schools Single Siting	Leigh	2014 to 2016	Wigan Council (People)	Primary Capital Programme	£1,700.00	Single Siting	CP4	Committed
Education - Primary	Leigh CE J & I Primary Schools Remodelling & Extension	Leigh	2015 to 2016	Wigan Council (People)	Primary Capital Programme	£1,020.00	Remodelling and Extensions	CP4	Committed
Education - Primary	St John's CE Infants Remodelling	Leigh	2015 / 2016	Wigan Council (People)	Primary Capital Programme	£680.00	Remodelling	CP4	Committed
Education - Primary	Refurbish and modernise primary schools	Borough wide	2015 / 2016	Wigan Council (People)	Primary Capital Programme	£1,779.00	To be allocated to various schools for additional primary places	CP4	Planned
Education - Primary	Britannia Bridge Primary, Ince - New School	Ince	2014 to 2016	Wigan Council (People)	Priority School Building Programme	£2,500.00	Rebuild school - detailed funding TBC	CP4	Planned
Education - Secondary	Hindley High School - Extension and refurbishment	Hindley	2013 to 2015	Wigan Council (People)	Secondary Capital Programme	£1,235.00	Extension and refurbishment	CP4	Committed

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Education - Secondary	Westleigh High School Extension	Leigh	2014 to 2016	Wigan Council (People)	Secondary Capital Programme	£2,300.00	2.0 Form entry extension	CP4	Committed
Education - Secondary	St Peter's High School Extension	Orrell	2014 to 2016	Wigan Council (People)	Secondary Capital Programme	£1,300.00	1.0 Form entry extension	CP4	Committed
Education - Secondary	Deanery CE High School	Wigan	2014 to 2016	Wigan Council (People)	Priority School Building Programme	£15,000.00	Rebuild and refurbish school - detailed funding TBC	CP4	Planned
Education - Secondary	Atherton Community Free School	Atherton	2013 to 2014	Chapel St / Private	Free School Capital Funding Programme	£4,000.00	Development of free school in premises of former Hesketh Fletcher High School	CP4	Committed
Education - Secondary	Refurbish and modernise secondary schools	Borough wide	2015 / 2016	Wigan Council (People)	Secondary Capital Programme	£2,998.50	To be allocated to various schools for additional secondary places	CP4	Planned
Further Education	Wigan and Leigh College Gateway Development, Parsons Walk campus	Wigan	2013 to 2014	Wigan and Leigh College	Skills Funding Agency	£5,500.00	New reception, student and employment services and learning resource centre	CP4	Committed
Further Education	Wigan and Leigh College Arts Facility, Parsons Walk campus	Wigan	2014 to 2016	Wigan and Leigh College	Wigan and Leigh College / Skills Funding Agency	£17,800.00	Arts facility	CP4	Planned
Further Education	Modernisation of further education provision at Wigan and Leigh College, St John Rigby College, Winstanley College	Wigan, Leigh, Orrell	TBC	Colleges	Skills Funding Agency	TBC	Colleges have the opportunity to submit funding bids to the Skills Funding Agency for new and improved provision on an annual basis.	CP4	Long Term / Aspiration
Leisure, Culture and Communities									
Leisure and Culture	Howe Bridge Sports Centre refurbishment and improvement	Atherton	2014 to 2015	Wigan Council / Wigan Leisure and Culture Trust	Wigan Council	£2,900.00	Improvements to existing and new health and fitness suite, adventure climbing, extreme skate park and adventure play facilities	CP2	Planned
Emergency Services									

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Fire Service	Wigan Fire Station Replacement	Wigan	2014 to 2016	GM Fire	GM Fire Capital Programme	£3,000.00	Demolish and rebuild on existing site. Required to improve facilities and capacity.	SP1	Planned
Affordable Housing									
Affordable Housing	Affordable housing in new housing development	TBC	2014 to 2016	Wigan Council (Places) / Private Developer	Section 106 / Private Developer	TBC	As required by Affordable Housing SPD	CP6	Long Term / Aspiration
Affordable Housing	College Court, Newtown, Wigan	Wigan	2012 to 2014	Redrow Homes	Section 106 / Private developer	£972.00	29 shared equity homes. Sale of 16 homes completed and a further 13 pending.	CP6	Committed
Affordable Housing	Oakwood Meadows, Shevington	Shevington	2012 to 2014	Taylor Wimpey	Section 106 / Private developer	£693.00	15 shared equity homes. Sale of 9 homes completed, 6 pending completion.	CP6	Committed
Affordable Housing	Keats Avenue, Poolstock	Wigan	2013 to 2014	Seddon Homes	Section 106/ Private developer	£542.00	14 Shared equity homes. Sale of 9 homes completed, 6 pending completion.	CP6	Committed
Affordable Housing	Heron's Wharf, Appley Bridge	Appley Bridge	2014 / 2015	Morris Homes	Section 106/ Private developer	TBC	8 Shared equity homes. Pending release of units.	CP6	Committed
Affordable Housing	Brook Drive, Astley	Astley	2014 / 2015	Redwaters	Section 106/ Private developer	£340	8 shared equity homes. Pending release of units.	CP6	Committed
Affordable Housing	Thames Avenue, Leigh	Leigh South	2014 / 2015	Wain Homes	Section 106/ Private developer	TBC	16 shared equity homes. Pending release of units.	CP6	Committed
Affordable Housing	Railway View Farm, Golborne	Golborne	2014 / 2015	Persimmon Homes	Section 106/ Private developer	TBC	10 shared equity homes. Pending release of units.	CP6	Committed
Affordable Rented Homes	Borsdane Avenue, Hindley	Hindley	2013 / 2014	Great Places Housing Association	Homes and Communities Agency / Wigan Council / Great Places	TBC	24 affordable rent homes. On site due for completion Dec 2014.	CP6	Committed

**Infrastructure Schedule – as at September 2014
0 to 5 YEARS (2011 to 2016)**

Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Affordable Rented Homes	Grimshaw Street, Golborne	Golborne	2013 / 2014	Adactus Housing	Homes and Communities Agency / Adactus Housing	TBC	10 affordable rent homes. On site, due for completion Nov 2014	CP6	Committed
Affordable Rented Homes	Spindlewood Road, Ince	Ince	2013 / 2014	Adactus Housing	Homes and Communities Agency / Adactus Housing	TBC	10 affordable rent homes. On site, due for completion Nov 14	CP6	Committed
Affordable Rented Homes	Holt Street, Worsley Mesnes	Wigan	2013 / 2014	Wigan Council / Wigan and Leigh Housing	Homes and Communities Agency / Wigan Council	£700.00	6 affordable rented homes. On site, due for completion Oct 2014.	CP6	Committed
Affordable Rented Homes	Beech Tree Lane, Beech Hill	Wigan	2015 / 2016	Adactus Housing	Homes and Communities Agency / Adactus Housing	TBC	14 affordable rent homes. On site due for completion June 2015.	CP6	Committed
Affordable Rented Homes	Site of former Pemberton Primary School, School Way, Pemberton	Wigan	2015 / 2016	Great Places Housing Association	Homes and Communities Agency / Great Places	TBC	32 affordable rent homes. Local authority land. Planning permission pending.	CP6	Committed
Affordable Rented Homes	Wilding Street / Phoenix Way, Ince	Ince	2015 / 2016	Great Places Housing Association	Homes and Communities Agency / Great Places	TBC	20 affordable rent homes. Local authority land. Planning permission pending.	CP6	Committed
Specialist Housing	Site of former Tanfield School, Borsdane Avenue, Hindley	Hindley	2015 / 2016	Wigan and Leigh Housing	Homes and Communities Agency / Wigan and Leigh Housing	£3,500.00	20 supported living and 2 houses. £560k grant funding secured.	CP6	Committed
Affordable Housing	Bispham Hall, Billinge	Billinge	2015 / 2016	Miller Homes / Adactus Housing	S106/ private developer / Adactus	TBC	10 affordable homes	CP6	Committed
Affordable housing	Bickershaw South	Leigh	2015 / 2016	Taylor Wimpey / RP TBC	Homes and Communities Agency / Taylor Wimpey	TBC	Taylor Wimpey have been appointed as developer. Pending appointment of RP partner.	CP6	Committed

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Affordable Rented Homes	Romford Street, Hindley	Hindley	2015 / 2016	Adactus Housing	Homes and Communities Agency / Adactus Housing	TBC	Grant funding secured. Subject to land acquisition and planning approval	CP6	Committed
Affordable Rented Homes	St Paul's, Heather Grove, West Leigh	Leigh	2015 / 2016	Adactus Housing	Homes and Communities Agency / Adactus Housing	TBC	Grant funding secured. Subject to land acquisition and planning approval	CP6	Committed
Affordable Rented Homes	Hindley Towns Yard, Hindley	Hindley	2016	Wigan Council / Wigan and Leigh Housing	Homes and Communities Agency / Wigan Council	£8,400,00	75 affordable rent homes. £1,625k grant funding secured. Subject to planning approval.	CP6	Committed
Affordable Rented Homes	Edge Green Lane, Golborne	Golborne	2016	Wigan Council / Wigan and Leigh Housing	Homes and Communities Agency / Wigan Council	£1,500.00	13 affordable rent homes. £260k grant funding secured. Subject to planning approval.	CP6	Committed
Affordable Housing	TBC	TBC	2015 / 2016	Wigan Council / Wigan and Leigh Housing	Wigan Council	TBC	Remaining Wigan Council ALMO+ new build programme of 50 units per year from 2014.	CP6	Planned
Specialist Housing	Additional Gypsy and Traveller Pitches	TBC	2015	TBC	TBC	TBC		CP6	Long Term / Aspiration
Green Infrastructure									
Open Space and Recreation	Provision of open space and / or contribution to off-site provision	Borough wide	2014 / 2015	Wigan Council (Places) / Private Developer	Section 106 / Private Developer	£170.00	As required by Open Space in New Housing Developments SPD	CP2 / CP19	Planned
Recreation - Play	Provision of play space / equipment and / or contribution to off-site provision	Borough wide	2014 to 2016	Wigan Council (Places) / Private Developer	Section 106 / Private Developer	£780.20	As required by Open Space in New Housing Developments SPD	CP2 / CP19	Planned
Green Infrastructure	Amberswood - woodland management	Hindley / Ince / Spring View / Platt Bridge	2014 to 2015	Wigan Council (Places) / Groundwork	Section 106 / Woodland Improvement Grant	£40.00	Further woodland management for Local Nature Reserve designation; grant £23k	SP5 / CP9 / CP12	Planned

Infrastructure Schedule – as at September 2014 0 to 5 YEARS (2011 to 2016)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Green Infrastructure	Bickershaw North Country Park restoration	Leigh	2013 to 2016	Wigan Council (Places)	Homes and Communities Agency Endowment	£425.00	Reclaimed land improvement to create accessible recreation resource.	SP5 / CP9	Planned
Green Infrastructure	Bridgewater Canal Towpath improvements. Regional Route 82. Phase 2.	Leigh to Astley	2013 to 2016	Bridgewater Canal Trust / Peel (Bridgewater Way)	LSTF Expansion Scheme	£215.00	Towpath improvements to be delivered in phases. Phase 2 Marsland Green to Astley Green.	SP5 / CP7 / CP9	Planned
Green Infrastructure	Haigh Woodland Park Development	Aspull	2015 to 2019	Wigan Council / Wigan Leisure and Culture Trust / Private	Wigan Council / Private / other TBC	£12,000.00	Master plan includes restoration of Haigh Hall into hotel, infrastructure improvements, new attractions and woodland management.	SP5 / CP2 / CP9	Long Term / Aspiration

Infrastructure Schedule – as at September 2014 5 to 10 YEARS (2016 to 2021)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Transport									
Transport - congestion reduction and safety	New Market Street Gateway - improvements to local highway network	Wigan	2016 to 2017	Wigan Council / Transport for Greater Manchester	Local Transport Plan	£850.00	Improvements to local highway / junctions to reduce congestion and improve safety	CP7	Planned
Transport - congestion reduction and safety	Poolstock - improvements to local highway network	Wigan	2016 to 2017	Wigan Council / Transport for Greater Manchester	Local Transport Plan	£400.00	Improvements to local highway / junctions to reduce congestion and improve safety	CP7	Planned
Transport - congestion reduction and safety	Eastern Gateway, Wigan Town Centre - improvements to local highway	Wigan	2016 to 2021	Wigan Council / Transport for Greater Manchester	Local Transport Plan	£2,500.00	Improvements to local highway / junctions to reduce congestion and improve safety	CP7	Planned
Transport - walking and cycling	Wigan town centre cycle network	Wigan	2016 to 2021	Wigan Council / Transport for Greater Manchester	Local Transport Plan	£1,020.00	New and / or improved cycle network around Wigan town centre to encourage shift to sustainable transport	CP7	Planned
Transport - walking and cycling	Improvements to local highway network for walking and cycling	Borough wide	2016 to 2021	Wigan Council / Private Developer	Capital Programmes / Private	TBC	Improved walking and cycling provision is needed to support sustainable development across the borough	CP7	Long Term / Aspiration
Transport - walking and cycling	Improvements to local highway network and public transport provision	Standish	2016 to 2021	Wigan Council / Transport for Greater Manchester	Private	£600.00	Improved highway and public transport provision is needed to support sustainable development across the borough	CP7 / SP4	Long Term / Aspiration
Transport - walking and cycling	Improvements to local highway network and public transport provision	Golborne & Lowton	2016 to 2021	Wigan Council / Transport for Greater Manchester	Private	£715.00	Improved highway and public transport provision is needed to support sustainable development across the borough	CP7 / SP4	Long Term / Aspiration
Transport - walking and cycling	Pier to Pier (NCN 562) cycle route	Wigan	2016 to 2021	Wigan Council	Private	£120.00	Improved off road cycle route along canal towpath to the west of Wigan, part of NCN 562 cross boundary linkage	CP7	Planned

Infrastructure Schedule – as at September 2014 5 to 10 YEARS (2016 to 2021)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Transport - walking and cycling	Leigh to Lowton cycle route	Lowton / Leigh	2016 to 2021	Wigan Council	Private	£400.00	New and improved on and off road cycle route between Lowton and Leigh to encourage shift to sustainable transport	CP7	Planned
Transport - walking and cycling	Howe Bridge to Tyldesley (NCN 55) cycle route	Howe Bridge / Tyldesley	2016 to 2021	Wigan Council	Private	£90.00	Improved off road cycle route linking Howe Bridge to Tyldesley, part of NCN 55 cross boundary linkage	CP7	Planned
Transport - rail network	Wigan Transport Hub (Rail stations integration)	Wigan	2016 to 2021	Transport for Greater Manchester / Wigan Council	Transport for Greater Manchester / Network Rail / Rail Operators	£34,000.00	Improved integration of bus and rail services between Wigan North Western and Wallgate Stations	CP7 / SP2	Planned
Transport - bus and rail network	Improvements to local public transport provision	Borough wide	2016 to 2021	Wigan Council / Transport for Greater Manchester / Private Developer	Capital Programmes / Private	TBC	Improved local public transport provision is needed to support sustainable development across the borough	CP7	Long Term / Aspiration
Transport - bus and rail network	Improvements to local public transport provision	Standish	2016 to 2021	Wigan Council / Transport for Greater Manchester / Private Developer	Private	£1,500.00	Improved public transport provision is needed to support sustainable development	CP7 / SP4	Long Term / Aspiration
Transport - bus network	Improvements to local public transport provision	Golborne & Lowton	2016 to 2021	Wigan Council / Transport for Greater Manchester / Private Developer	Private	£450.00	Improved public transport provision is needed to support sustainable development	CP7 / SP4	Long Term / Aspiration
Transport - strategic road network	A49 Diversion	Wigan	2018	Wigan Council / Private developer	Greater Manchester Transport Fund / Private / Wigan Council	£24,953.00	Facilitates significant transport and regeneration benefits in central Wigan	CP7	Planned

Infrastructure Schedule – as at September 2014 5 to 10 YEARS (2016 to 2021)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Transport - strategic road network	Section A of link road (Northleigh) - Leigh Road to Westleigh Lane	Hindley Green / Westleigh	2018	Private Developer / Wigan Council	Private	£3,800.00	Required to facilitate economic and housing development and form part of strategic east - west infrastructure across the borough	SP3 / CP7	Planned
Transport - strategic road network	M58 Link Road - M6 Junction 26 to Pemberton Park Link	Wigan	2016 to 2021	Wigan Council / Highways Agency	Greater Manchester Transport Fund / Private	£11,691.00	Required to form part of strategic east - west infrastructure across the borough	CP7	Planned
Transport - strategic road network	Stone Cross Lane to B5207 Church Lane Internal Link / Bus Gate (East of Stone Cross Lane)	Lowton	2016 to 2021	Private Developer	Private	£4,000.00	Required to provide improved access through the development site	SP4 / CP7	Long Term / Aspiration
Transport - strategic road network	A579 Bolton Road to A577 Tyldesley Road Link (East of Atherton)	Atherton	2021	Private Developer	Private	£4,000.00	This road is required to deliver economic development	SP4 / CP7	Long Term / Aspiration
Transport - strategic road network	A49 Standish junctions Improvements	Standish	2016 to 2021	Private Developer	Private	TBC	The improvements are required to deliver housing development	SP4 / CP7	Long Term / Aspiration
Transport - strategic road network	A580 & A579 junction improvements	Golborne & Lowton	2016 to 2021	Private Developer	Private	TBC	The improvements are required to deliver housing development	SP4 / CP7	Long Term / Aspiration
Utilities									
Electricity	Reinforcement of the primary electricity supply network	TBC	TBC	Electricity North West Ltd	ENW funds / Private	Unknown	This may be required to cater for specific new large developments	SP1	Long Term / Aspiration
Water	Water supply network investment	TBC	2016 to 2021	United Utilities	United Utilities subject to funding	TBC	To meet need due to specific new housing and employment development	SP1 / SP4 / CP5 / CP6	Long Term / Aspiration
Wastewater	Sewerage and wastewater pumping station investment	TBC	2016 to 2021	United Utilities	United Utilities subject to funding	TBC	To meet need due to specific new housing and employment development	SP1 / SP4 / CP5 / CP6	Long Term / Aspiration
Flood Prevention									

Infrastructure Schedule – as at September 2014 5 to 10 YEARS (2016 to 2021)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Flood prevention	Clarrington Brook Culvert	Wigan	2019 to 2021	Environment Agency	Environment Agency Capital Works - TBC	£500.00		CP16	Long term / Aspiration
Flood prevention	Astley Brook Improvements	Leigh / Tyldesley	2020 to 2021	Environment Agency	Environment Agency Capital Works - TBC	£1,235.00	Channel improvements	CP16	Long term / Aspiration
Flood prevention	Hindley Group Improvements	Hindley	2020 to 2021	Environment Agency	Environment Agency Capital Works - TBC	£1,346.00	Borsdane, Hey, Brookside & Dog Pool Brooks	CP16	Long term / Aspiration
Flood prevention	Common Lane Brook	Leigh	2020 to 2021	Environment Agency	Environment Agency Capital Works - TBC	£300.00		CP17	Long term / Aspiration
Health									
Health	WWL Hospitals Services and Site Investment Programme - Phase 3 - Royal Albert Edward Infirmary redevelopment	Wigan	2016 to 2018	Wrightington, Wigan and Leigh NHS Foundation Trust	NHS Trust Capital Programme	£21,000.00	Surgical elective care centre, inpatient accommodation, purpose built midwifery-led unit and new ancillary support services. Part of wider £70m programme.	CP1	Planned
Health	WWL Hospitals Services and Site Investment Programme - Phase 3 - Leigh Infirmary redevelopment	Leigh	2016 to 2018	Wrightington, Wigan and Leigh NHS Foundation Trust	NHS Trust Capital Programme		New outpatient and diagnostics centre. Part of wider £70m programme.	CP1	Planned
Health	New community based health care facility at Northleigh / South of Hindley	Hindley / Leigh	2016 to 2021	Wigan Borough CCG / Private	NHS funding / Private	TBC	To meet need due to population increase arising from new development in the locality	CP1 / SP3 / SP4	Planned
Health	Health centre at Scholes, Wigan	Scholes (Wigan)	TBC	Wigan Borough CCG	NHS Local Improvement Finance Trust	TBC	New community based health care accommodation	CP1	Long Term / Aspiration
Education									
Education - Primary	Refurbish and modernise primary schools	Borough wide	2016 to 2017	Wigan Council (People)	Primary Capital Programme	£2,685.00	To be allocated to various schools	CP4	Planned
Education - Primary	Refurbish and modernise primary schools	Borough wide	2017 to 2021	Wigan Council (People)	Primary Capital Programme	TBC	To be allocated to various schools	CP4	Long Term / Aspiration

Infrastructure Schedule – as at September 2014 5 to 10 YEARS (2016 to 2021)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Education - Secondary	Refurbish and modernise secondary schools	Borough wide	2016 to 2017	Wigan Council (People)	Secondary Capital Programme	£2,685.00	To be allocated to various schools	CP4	Planned
Education - Secondary	Refurbish and modernise secondary schools	Borough wide	2017 to 2021	Wigan Council (People)	Secondary Capital Programme	TBC	To be allocated to various schools	CP4	Long Term / Aspiration
Education - Primary	Extended primary schools	Golborne / Lowton	2016 to 2021	Wigan Council (People)	Primary Capital Programme / Section 106 - Private	£3,000.00	To meet need due to population increase and new development. Infrastructure Assessment = £1.351m Private developers.	CP4	Planned
Education - Primary	Extended primary schools	Standish	2016 to 2021	Wigan Council (People)	Primary Capital Programme / Section 106 - Private	£3,000.00	To meet need due to population increase and new development. Infrastructure Assessment = £1.351m Private developers.	CP4	Planned
Education - Primary	New and / or extended primary schools	Depends on phasing of development	2016 to 2021	Wigan Council (People)	Primary Capital Programme / Private	TBC	To meet need due to population increase and new development	CP4	Long Term / Aspiration
Leisure, Culture and Communities									
Community facilities	Provision of community facilities	Standish	2016 to 2021	Private	Section 106 / Private Developer	£100.00	To meet need due to population increase and new development - Infrastructure Assessment	CP3	Planned
Community facilities	Provision of community facilities	Golborne & Lowton	2016 to 2021	Private	Section 106 / Private Developer	£100.00	To meet need due to population increase and new development - Infrastructure Assessment	CP3	Planned
Community facilities	Provision of community facilities	Depends on phasing of development	2016 to 2021	Private	Private	£500.00 TBC	To meet need due to population increase and new development	CP3	Long Term / Aspiration
Affordable Housing									
Affordable Housing	Affordable housing in new housing development	TBC	2016 to 2021	Wigan Council (Places) / Private Developer	Section 106 / Private Developer	TBC	As required by Affordable Housing SPD	CP6	Long Term / Aspiration

Infrastructure Schedule – as at September 2014 5 to 10 YEARS (2016 to 2021)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Affordable Housing	New build programme	TBC	2016 to 2021	Wigan Council / Wigan and Leigh Housing	Wigan Council	TBC	Wigan Council ALMO+ new build programme of 50 units per year from 2014.	CP6	Long Term / Aspiration
Affordable Rented Homes	St Catherine's, Lowton	Lowton	2016 / 2017	Adactus Housing	Homes and Communities Agency / Adactus Housing	TBC	Grant funding secured. Subject to land acquisition and planning approval	CP6	Committed
Affordable Rented Homes	St James, Poolstock, Worsley Mesnes	Wigan	2016 / 2017	Adactus Housing	Homes and Communities Agency / Adactus Housing	TBC	Grant funding secured. Subject to land acquisition and planning approval	CP6	Committed
Affordable Rented Homes	Red Cat, West Leigh	Leigh	2016 / 2017	Adactus Housing	Homes and Communities Agency / Adactus Housing	TBC	Grant funding secured. Subject to land acquisition and planning approval	CP6	Committed
Affordable Rented Homes	Frog Lane, Wigan	Wigan	2016 / 2017	Adactus Housing	Homes and Communities Agency / Adactus Housing	TBC	Grant funding secured. Subject to land acquisition and planning approval. LA owned land.	CP6	Committed
Specialist Housing	Site of former Abraham Guest School, Orrell Road, Orrell	Orrell	2016 / 2017	Helena Partnerships	Homes and Communities Agency / Helena Partnerships	TBC	101 extra care and 30 bungalows. Grant funding secured. LA land. Subject to planning permission.	CP6	Committed
Specialist Housing	Extra Care scheme, Gibfield, Atherton	Atherton	2016 / 2017	Longport / partner TBC	TBC	TBC	Subject to securing funding and delivery partner	CP6	Planned
Specialist Housing	Autism supported housing scheme	TBC	2016 / 2017	Wigan Council / partner TBC	TBC	TBC	Subject to securing funding and delivery partner	CP6	Planned
Specialist Housing	Extra care scheme, Northleigh	Leigh	2017 / 2018	Longport / partner TBC	TBC	TBC	Subject to securing funding and delivery partner	CP6	Planned
Specialist Housing	Extra Care scheme	TBC	2018 to 2020	TBC	TBC	TBC	Aspirations to deliver up to 100 units extra care per year 2018 to 2020	CP6	Aspiration
Affordable Housing	HCA Affordable Homes Programme 2015 to 2018	TBC	2015 to 2018	TBC	TBC	TBC	Continuous market engagement	CPC	Aspiration

Infrastructure Schedule – as at September 2014 5 to 10 YEARS (2016 to 2021)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Green Infrastructure									
Open Space and Recreation	Provision of open space and / or contribution to off-site provision	Borough wide	2016 to 2021	Wigan Council / Private Developer	Section 106 or CIL / Private Developer	TBC	As required by Open Space in New Housing Developments SPD or successor	CP2	Long Term / Aspiration
Recreation - Play	Provision of play space / equipment and / or contribution to off-site provision	Borough wide	2016 to 2021	Wigan Council (Places) / Private Developer	Section 106 or CIL / Private Developer	TBC	As required by Open Space in New Housing Developments SPD or successor	CP2 / CP19	Long Term / Aspiration
Green Infrastructure	Canal Bridge, Wigan Flashes	Wigan	2016 to 2021	British Waterways / Wigan Council (Places)	TBC	£200.00	Reconstruction of a footbridge over the Leeds and Liverpool Canal to connect communities to the southern sections of the Wigan Flashes	SP5 / CP7 / CP9	Long Term / Aspiration
Green Infrastructure	Wigan Flashes Visitor Centre / Gateway Project	Wigan	2016	Wigan Council (Places) / Lancashire Wildlife Trust	Wigan Council Capital Programme / Section 106	£900.00	Provision of visitor facilities at Westwood	SP5 / CP9 / CP12	Planned
Green Infrastructure	Viridor Wood	Ashton	2016	Wigan Council (Places)	Potential funding opportunities to be identified	£50.00	Crossing point on Bolton Road between Ashton, Three Sisters and Viridor Wood	SP5/CP7	Long Term / Aspiration
Green Infrastructure	Gateway and waymarking access for walking / cycling / jogging / horse riding to aid orientation	Borough wide	2016	Wigan Council (Places)	Potential funding opportunities to be identified	£150.00	As required for signage, branding and interpretation of strategic sites and routes	SP5 / CP9 / CP12	Long Term / Aspiration
Green Infrastructure	Viridor Wood - Dover Lock	Ashton / Abram	2020	Wigan Council (Places)	Potential funding opportunities to be identified	£150.00	Cycle route between Ashton and Pennington to link Three Sisters, Viridor, Abram Flashes and Pennington	SP5 / CP9 / CP12	Long Term / Aspiration
Green Infrastructure	Whelley Loop Line extension	Whelley (Wigan) to Haigh	2016 to 2021	Wigan Council (Places)	TBC	£150.00	Extend existing Whelley Loop Line improvements from Canon Sharples School into Haigh Plantations and on to Red Rock.	SP5 / CP7 / CP9	Long Term / Aspiration

Infrastructure Schedule – as at September 2014 10 to 15 YEARS (2021 to 2026)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Transport									
Transport - walking and cycling, bus network	Improvements to local highway network and public transport provision	Borough wide	2021 to 2026	Wigan Council / Transport for Greater Manchester / Private Developer	Capital Programmes / Private	TBC	Improved highway and public transport provision is needed to support sustainable development across the borough	CP7	Long Term / Aspiration
Transport - walking and cycling	Wigan to Hindley cycle route	Hindley / Ince	2021 to 2026	Wigan Council	Private	£330.00	New and improved on and off road cycle route between Wigan and Hindley to encourage shift to sustainable transport	CP7	Long Term / Aspiration
Transport - walking and cycling	Wigan to Ashton cycle route	Wigan / Ashton	2021 to 2026	Wigan Council	Private	£400.00	New and improved on and off road cycle route between Wigan and Ashton to encourage shift to sustainable transport	CP7	Long Term / Aspiration
Transport - walking and cycling	Hindley to Hindley Green (NCN 55) cycle route	Hindley	2021 to 2026	Wigan Council	Private	£160.00	Improved off road cycle route linking Hindley to Hindley Green, part of NCN 55 cross boundary linkage	CP7	Long Term / Aspiration
Transport - rail network	Golborne Rail Station	Golborne	2021 to 2026	Transport for Greater Manchester / Wigan Council / Private Developer	Capital Programmes / Private	£10,000.00	New rail station	CP7	Long Term / Aspiration
Transport - strategic road network	Section B of link road (Northleigh) - Westleigh Lane to Atherleigh Way	Hindley Green / Westleigh	2022	Private Developer	Private	£5,000.00	This road is required to facilitate economic and housing development and form part of strategic east - west infrastructure across the borough	SP3 / CP7	Planned
Transport - strategic road network	A58 Liverpool Road to A578 Leigh Road Link (South of Hindley)	Hindley / Hindley Green	2023	Private Developer	Private	£8,984.00	The road is required to facilitate economic and housing development and form part of east-west infrastructure across the borough	SP4 / CP7	Long Term / Aspiration

Infrastructure Schedule – as at September 2014 10 to 15 YEARS (2021 to 2026)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Transport - strategic road network	A49 Wigan Rd to A58 Bolton Rd Link (southern alignment)	Bryn	2021 to 2026	Private Developer	Private	£6,550.00	Road is required to deliver economic development	SP4 / CP7	Long Term / Aspiration
Transport - strategic road network	A572 Newton Road to A579 Lowton St Mary's By-pass Internal Link / Bus Gate (Pocket Nook Lane)	Lowton	2021 to 2026	Private Developer	Private	£4,160.00	Required to provide improved access through the development site	SP4 / CP7	Long Term / Aspiration
Transport - strategic road network	Westwood to Lower Ince Link	Wigan / Ince	2026	Private Developer	Private	£6,500.00	Road is required to facilitate economic development and form part of strategic east - west infrastructure across the borough	CP7	Long Term / Aspiration
Utilities									
Electricity	Reinforcement of the primary electricity supply network	TBC	TBC	Electricity North West Ltd	ENW funds / Private	Unknown	This may be required to cater for specific new large developments.	SP1	Long Term / Aspiration
Water	Water supply network investment	TBC	2021 to 2026	United Utilities	United Utilities subject to funding	TBC	To meet need due to specific new housing and employment development	SP1 / SP4 / CP5 / CP6	Long Term / Aspiration
Wastewater	Sewerage and wastewater pumping station investment	TBC	2021 to 2026	United Utilities	United Utilities subject to funding	TBC	To meet need due to specific new housing and employment development	SP1 / SP4 / CP5 / CP6	Long Term / Aspiration
Flood Prevention									
Flood prevention	Shakerley Brook	Tyldesley	2021 to 2026	Environment Agency	Environment Agency Capital Works - TBC	£218.00	Replacement of outfall / minor channel diversion to improve discharge capacity	CP16	Long term / Aspiration
Flood prevention	Atherton Brook, Lovers Lane, Howe Bridge	Atherton	2021 to 2026	Environment Agency	Environment Agency Capital Works - TBC	£445.00	Modifications required to spillway	CP16	Long term / Aspiration
Waste									
Waste	Waste Recycling Centre	TBC	2021 to 2026	Wigan Council (Places)	Capital Programme	TBC	To meet need due to population, household increase and new development	CP14	Long Term / Aspiration
Health									

Infrastructure Schedule – as at September 2014 10 to 15 YEARS (2021 to 2026)									
Category	Project	Where? (location)	When? (timescale)	Who? (lead and other delivery partners)	How? (funding mechanism)	Cost (£ thousands)	Notes	Policies	Status
Health	New or extended health care facilities	Depends on phasing of development	2021 to 2026	Wigan Borough CCG	NHS funding / Private	TBC	To meet need due to population increase arising from new development	CP1 / SP3 / SP4	Long Term / Aspiration
Education									
Education - Primary	Refurbish and modernise primary schools	Borough wide	2021 to 2026	Wigan Council (People)	Primary Capital Programme	TBC	To be allocated to various schools	CP4	Long Term / Aspiration
Education - Secondary	Refurbish and modernise secondary schools	Borough wide	2021 to 2026	Wigan Council (People)	Secondary Capital Programme	TBC	To be allocated to various schools	CP4	Long Term / Aspiration
Education - Primary	New and / or extended primary schools	Depends on phasing of development	2021 to 2026	Wigan Council (People)	Primary Capital Programme / Private	TBC	To meet need due to population increase and new development	CP4	Long Term / Aspiration
Education - Secondary	Extended secondary schools	Depends on phasing of development	2021 to 2026	Wigan Council (People)	Primary Capital Programme / Private	TBC	To meet need due to population increase and new development	CP4	Long Term / Aspiration
Leisure, Culture and Communities									
Community facilities	Provision of community facilities	Depends on phasing of development	2021 to 2026	Private	Private	£500.00 TBC	To meet need due to population increase and new development	CP3	Long Term / Aspiration
Affordable Housing									
Affordable Housing	Affordable housing in new housing development	TBC	2021 to 2026	Wigan Council (Places) / Private Developer	Section 106 / Private Developer	TBC	As required by Affordable Housing SPD	CP6	Long Term / Aspiration
Affordable Housing	New build programme	TBC	2021 to 2026	Wigan Council / Wigan and Leigh Housing	Wigan Council	TBC	Wigan Council ALMO+ new build programme of 50 units per year from 2014.	CP6	Long Term / Aspiration
Green Infrastructure									
Open Space and Recreation	Provision of open space and / or contribution to off-site provision	Borough wide	2021 to 2026	Wigan Council / Private Developer	CIL / Private Developer	TBC	As required by Open Space in New Housing Developments SPD or successor	CP2	Long Term / Aspiration
Recreation - Play	Provision of play space / equipment and / or contribution to off-site provision	Borough wide	2021 to 2026	Wigan Council (Places) / Private Developer	CIL / Private Developer	TBC	As required by Open Space in New Housing Developments SPD or successor	CP2 / CP19	Long Term / Aspiration

**Infrastructure Schedule Summary – as at September 2014
2011 to 2026**

Infrastructure type	Completed Schemes 2011 to 2014	Committed / Planned Schemes 2014 to 2016	Planned Schemes 2016 to 2021	Long Term / Aspiration Schemes 2016 to 2021	Long Term / Aspiration Schemes 2021 to 2026
	£ (thousands)	£ (thousands)	£ (thousands)	£ (thousands)	£ (thousands)
Transport	£15,464.90	£100,270.00+	£79,824.00	£11,265.00	£42,082.00
Utilities	Part of wider schemes	£12,600.00+	TBC	TBC	TBC
Flood prevention	£20,000.00	£5,234.00	TBC	TBC	TBC
Waste management	0	£1,684.00	TBC	TBC	TBC
Built environment	£119.00	£2,996.00	TBC	TBC	TBC
Health	£12,800.00	£65,500.00	£21,000.00	TBC	TBC
Education	£36,945.90+	£63,123.00	£11,370.00	TBC	TBC
Leisure, Culture and Communities	£6,500.00+	£2,900.00	TBC	TBC	TBC
Emergency services	0	£3,000.00	TBC	TBC	TBC
Affordable housing	£16,104.00+	£12,960.00+	TBC	TBC	TBC
Green infrastructure, Open Space and Recreation	£8,482.60	£1,630.00	TBC	TBC	TBC
TOTAL	£116,416.40+	£271,897.00+	£112,194.00	£11,265.00	£42,082.00