

Request

1. Details of the current contracts, including supplier names, contract references, start and end dates, any extension options and annual spend.
2. Actual spend under these contracts, and any predecessor contracts, for each of the last three financial years: 2023/24, 2024/25 and 2025/26, broken down by supplier where held. Please state whether figures include VAT.
3. Any recorded plans for retendering or replacing these contracts, including the anticipated procurement route, relevant framework name and reference where applicable, and expected tender date. If no plans are recorded, please confirm this. Please identify any different arrangements for council-operated care homes.

Response

1. Please see attached Excel file.
2. Please see attached Excel file. Note figures do not include VAT.
3. The Mechanical Contract has been replaced with a temporary 12-month contract from 1st December 2026 to allow a decision to be made on the future procurement of the works. The Building/Electrical contract will be procured next year. The exact dates and procurement method have not been discussed yet. The Mechanical and Lift contracts cover corporate properties, domestic properties with through floor lifts and sheltered housing sites. The Building and Electrical one covers only corporate sites although the servicing of auto doors and roller shutters does include any on Housing Sites.