



REQUEST 18961

I would like to request the following information please

1. The budget for residential treatment rehab/treatment (excluding detox) for drug and or alcohol use for the years 2022-2023, 2023-2024 and 2024-2025.
2. The actual spend for residential treatment rehab/treatment (excluding detox) for drug and or alcohol use for the years 2022-2023, 2023-2024.
3. Does the commissioner retain the control of the budget for Residential Rehab treatment, or do they pass this control to the community provider?

RESPONSE

2022-2023: £220,800
2023-2024: £220,800
2024-2025: £220,800

2022-2023: £176,606.70
2023-2024: £216,372.50

Yes, the commissioner retains control of the budget.