



REQUEST 18961

I would like to request the following information please

	RESPONSE
1. The budget for residential treatment rehab/treatment (excluding detox) for drug and or alcohol use for the years 2022-2023, 2023-2024 and 2024-2025.	2022-2023: £220,800 2023-2024: £220,800 2024-2025: £220,800
2. The actual spend for residential treatment rehab/ treatment (excluding detox) for drug and or alcohol use for the years 2022-2023, 2023-2024.	2022-2023: £176,606.70 2023-2024: £216,372.50
3. Does the commissioner retain the control of the budget for Residential Rehab treatment, or do they pass this control to the community provider?	Yes, the commissioner retains control of the budget.