

## REQUEST 18425

Under the Freedom of Information Act 2000 I would like to request the following information from the council from the last five financial years (2020/21, 2021/22, 2022/23, 2023/24, 2024/25):

- 1. The amount spent by the council on temporary (or additional supply) staff from recruitment and employment agencies. Please can this be broken down into spending on temporary staff from recruitment and employment agencies in relation to:
  - a.) Children's social care (vulnerable children)
  - b.) Adult's social care
  - c.) Other
- 2. The total amount spent by the council on all staff (including permanent staff, agency staff and freelancers etc).

Please can the information be broken down by year, for the last five financial years (2020/21, 2021/22, 2022/23, 2023/24, 2024/25).

## **RESPONSE**

Director	20/21	21/22	22/23	23/24	24/25
ADULT	114,522	178,363	373,732	78,352	140,219
CHILDREN	4,731,444	7,149,587	7,144,036	6,070,114	4,926,619
OTHER	1,239,878	1,567,017	1,636,588	1,677,126	1,567,845
	6,085,845	8,894,966	9,154,356	7,825,592	6,634,682

20/21	21/22	22/23	23/24	24/25
310,442,607	336,926,858	358,142,178	381,606,126	413,433,840