



Please advise:

1. The total number of employees of your Council currently. Please provide a breakdown of headcount by department if possible.
2. The total number of employees of your Council 12 months ago. Please provide a breakdown of headcount by department if possible.

Structure Level 2	Structure Level 3	Headcount	
		16/04/2024	16/04/2025
Chief Executive		1	1
People Directorate Children Adults and Families	Adult Social Care and Health	1156	1173
	Children and Families	964	1004
Places Directorate	Environment	1300	1284
	Place	542	523
Resources Directorate	Customer	510	467
	Resources and Contracts	202	199
	Strategy and Innovation	618	708
Grand Total		5293	5359

3. Your Council's total spending on agency staff for the financial year 2024/25. Please provide by department if possible.
4. Your Council's total spending on agency staff for the financial year 2023/24. Please provide by department if possible.

	23/24	24/25
Adult Services	78,352.37	140,218.51
Children's Services	6,070,113.57	4,926,619.16
Leisure Services	-	1,764.71
Legal Services	869,278.92	726,376.62
Place Services	281,030.63	328,292.08
Environment Services	225,453.35	511,411.33
Total	7,524,228.84	6,634,682.41