

Request

This is an information request relating to council full-time and part-time permanent staff, excluding teaching and school staff.

Please include the following information for these **financial years** 2022/23, 2023/24 and 2024/25:

- 1. The total number of full-time employees currently employed by the council, excluding teaching staff and school staff
- 2. The total number of part-time employees currently employed by the council, excluding teaching staff and school staff.
- 3. The total number of full-time and part-time employees in each of the last four financial years (2020-21, 2021-22, 2022-23, and 2023-24), also excluding teaching staff and school staff.

If available, a breakdown of the number of full-time and part-time employees by department/service area (e.g., social care, planning, HR, communications, etc.).

Please include temporary staff for each year. Separately from the total and full-time staff.

Note that this foi is specifically asking for headcounts, not FTE. If headcounts are not available, please provide total FTE.

Response

Please see attachments

| Data as at 31/03/2025 | Permanent | | Temporary | |
|--|-----------|-----------|-----------|-----------|
| | Full Time | Part Time | Full Time | Part Time |
| People Directorate Children Adults and Families | | | | |
| Adult Social Care and Health | 532 | 568 | 34 | 52 |
| Children and Families | 679 | 263 | 38 | 20 |
| Places Directorate | | | | |
| Environment | 698 | 530 | 60 | 13 |
| Place | 374 | 93 | 68 | 12 |
| Resources Directorate | | | | |
| Customer | 263 | 189 | 21 | 14 |
| Resources and Contracts | 159 | 38 | 8 | 3 |
| Strategy and Innovation | 387 | 263 | 44 | 17 |
| Grand Total | 3092 | 1944 | 273 | 131 |
| | | | | |

| Permanent Temporary | | | |
|---------------------|--|---|--|
| Full Time | Part Time | Full Time | Part Time |
| | | | |
| 560 | 567 | 80 | 37 |
| 503 | 229 | 59 | 30 |
| | | | |
| 34 | 12 | 3 | 3 |
| 567 | 60 | 55 | 3 |
| 143 | 447 | 16 | 14 |
| 64 | 9 | 5 | |
| | | | |
| 403 | 207 | 31 | 12 |
| 35 | 5 | 11 | |
| 218 | 42 | 17 | 2 |
| 2527 | 1578 | 277 | 101 |
| | 560 503 34 567 143 64 403 35 218 | Full Time Part Time 560 567 503 229 34 12 567 60 143 447 64 9 403 207 35 5 218 42 | Full Time Part Time Full Time 560 567 80 503 229 59 34 12 3 567 60 55 143 447 16 64 9 5 403 207 31 35 5 11 218 42 17 |

| Data as at 31/03/2022 | Permanent | | Temporary | |
|---|-----------|-----------|-----------|-----------|
| | Full Time | Part Time | Full Time | Part Time |
| People Directorate Children Adults and Families | | | | |
| Adult Social Care and Health | 616 | 565 | 98 | 39 |
| Children and Families | 544 | 227 | 38 | 24 |
| Places Directorate | | | | |
| Economy and Regeneration | 39 | 10 | 4 | 5 |
| Environmental Services | 567 | 70 | 59 | 6 |
| Infrastructure and Regulatory Services | 138 | 456 | 19 | 13 |
| Planning and Regeneration | 56 | 10 | 9 | |
| Resources Directorate | | | | |
| Customer | 400 | 220 | 53 | 17 |
| Digital Leisure and Wellbeing | 221 | 138 | 19 | 14 |
| Resources and Contracts | 238 | 37 | 9 | 4 |
| Grand Total | 2819 | 1733 | 308 | 122 |
| | | | | 4000 |

| Data as at 31/03/2023 | Permanent | | Temporary | |
|---|-----------|-----------|-----------|-----------|
| | Full Time | Part Time | Full Time | Part Time |
| People Directorate Children Adults and Families | | | | |
| Adult Social Care and Health | 507 | 537 | 42 | 50 |
| Children and Families | 599 | 226 | 30 | 21 |
| Places Directorate | | | | |
| Environment | 733 | 530 | 82 | 14 |
| Place | 360 | 73 | 34 | 10 |
| Resources Directorate | | | | |
| Customer | 295 | 200 | 31 | 8 |
| Resources and Contracts | 149 | 30 | 14 | 3 |
| Strategy and Innovation | 310 | 206 | 39 | 28 |
| Grand Total | 2953 | 1802 | 272 | 134 |

| Data as at 31/03/2024 | Permanent | | Temporary | |
|--|-----------|-----------|-----------|-----------|
| | Full Time | Part Time | Full Time | Part Time |
| People Directorate Children Adults and Families | | | | |
| Adult Social Care and Health | 541 | 549 | 29 | 41 |
| Children and Families | 629 | 226 | 39 | 23 |
| Places Directorate | | | | |
| Environment | 699 | 533 | 73 | 11 |
| Place | 375 | 84 | 74 | 7 |
| Resources Directorate | | | | |
| Customer | 288 | 197 | 16 | 8 |
| Resources and Contracts | 154 | 33 | 12 | 2 |
| Strategy and Innovation | 313 | 218 | 39 | 30 |
| Grand Total | 2999 | 1840 | 282 | 122 |
| | | | | |