



As a freedom of information request, please provide, from *2015-2024:

- 1. For each year in the period, how many people have been considered to be at risk of 'child sex exploitation - CSE' and 'Child Criminal Exploitation - CCE' – please provide an age breakdown if available. If providing a breakdown by age for each year would risk identifying individuals, then please instead provide an age breakdown for the entire period.

NB the numbers under 5 have been suppressed.

Age	Count
10	<5
11	5
12	12
13	18
14	23
15	36
16	21
17	15

- 2. For each year in the period, How many people have been considered to be involved in 'child sex exploitation - CSE' and 'Child Criminal Exploitation - CCE'– please provide an age breakdown if available. If providing a breakdown by age for each year would risk identifying individuals, then please instead provide an age breakdown for the entire period.

Age	Count
10	<5
11	<5
12	<5
13	<5
14	<5
15	6
16	10
17	<5

- 3. For each year in the period, how many calls were recorded to the MASH helpline

We cannot provide any data prior to 2023.

2023	125
2024	71

- 4. For each year in the period, how many cases of those recorded at risk of exploitation were investigated by the council

Age	Count
10	<5
11	<5
12	6
13	10
14	11
15	20
16	14
17	10

5. For each year in the period, how many cases of those recorded to be involved in exploitation were investigated by the council

Age	Count
10	<5
11	<5
12	<5
13	<5
14	<5
15	6
16	10
17	<5

6. Please provide an annual breakdown of the council budget set aside to tackling Child Sex Exploitation

Financial Year	Annual Budget £
2015/2016	£0
2016/2017	£173,961
2017/2018	£417,331
2018/2019	£437,109
2019/2020	£453,613
2020/2021	£514,271
2021/2022	£637,916
2022/2023	£638,192
2023/2024	£746,371
2024/2025	£751,638

Budget allocated in the main to staffing approx. 95%