

Please could you provide the following information:

1) How much does the Council spend annually on tackling homelessness - and how does this compare to spend over the last five years (Annual breakdown)

The figures below reflect the council's <u>net spend</u> on homelessness including costs for staffing, support contracts, accommodation and prevention measures.

2023/24 (to 08/03/2024)	4,983,884
2022/23	4,703,450
2021/22	2,648,797
2020/21	2,456,895
2019/20	813,745

2) How many families are in temporary accommodation, and how does this compare to numbers over the last five years (Annual breakdown)

This reflects the number of families that entered TA over the period of 12 months, please note that we can only report from 1st April 2019 due to the implementation of a new system –

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1st April 2019 – 31st Dec 2019 = 86

1st Jan 2020 – 31st Dec 2020 = 246

1st Jan 2021 – 31st Dec 2021 = 376

1st Jan 2022 – 31st Dec 2022 = 496

1st Jan 2023 – 31st Dec 2023 = 529
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3) Of these families, how many are in B&Bs or hotels? (Five year comparison with annual breakdown)

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1st April 2019 – 31st Dec 2019 = 10

1st Jan 2020 – 31st Dec 2020 = 126

1st Jan 2021 – 31st Dec 2021 = 218

1st Jan 2022 – 31st Dec 2022 = 306

1st Jan 2023 – 31st Dec 2023 = 351
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4) How many rough-sleepers are there? How does this compare over the last five years (annual breakdown)

Annual Rough Sleeper Count

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2019 - 8
2020 - 8
2021 - 5
2022 - 4
2023 - 11
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