

Request:

In FOIA 15328 you answered that the payroll bill for CRT p/a is £971,762 and that this represents 68.5% of their expenditure - giving a total annual expenditure of £1,418,630.66

In the same FOIA you answered that CRT receives £268,283 in income from council tax.

In the same FOIA you answered that there are no other sources of income for CRT, except for DAG.

In FOIA 15420 you answered that last year CRT received £717,767 in income from DAG.

The total income of CRT is therefore £986,050

Please explain how CRT's shortfall/deficit of £432,580.66 is paid for.

Response:

Services provided by the Council are funded through various un-ringfenced sources including council tax, business rates, fees and charges. Therefore, any shortfall is covered as part of the overall budget.