

23/24 Average Fee Rates: (Learning Disability). Please note that we do not have a primary support reason of Autism.

1. The average (arithmetic mean in £ and pence) rate you pay for externally provided adult learning disability and autism services (not your in-house services) for each of the service types as follows:

- The weekly rate for Residential homes (including profound and multiple learning disability (PMLD) services and respite care)
- The hourly rate for Supported living.
- The hourly rate for Day services.
- The hourly rate for Domiciliary care. If the service is not commissioned hourly, please provide an estimated average hourly rate based on the average number of hours per week.

2. The average (arithmetic mean as a percentage) annual fee uplift (inflationary uplift) you have implemented in 2023/24 for externally provided adult learning disability and autism services (not your in-house services) for each of the service types as follows:

- Residential homes (including profound and multiple learning disability (PMLD) services and respite care)
- Supported living Day services.
- Domiciliary care

3. We want to understand the average (arithmetic means in £ and pence) rate that would be applicable for your in-house / internally provided adult learning disability and autism services for each of the service types as below:

- The weekly rate for Residential homes (including profound and multiple learning disability (PMLD) services and respite care).
- The hourly rate for Supported living.
- The hourly rate for Day services.
- The hourly rate for Domiciliary care If the hourly cost for providing the service is not already available to you, please provide an estimated average hourly rate using the assumptions below.

Residential Homes; £1,887 per week.

Supported Living (wake support): £18.45 per hour.

Day Services are commissioned on an individual provider basis using an open book approach to understand fair cost of care. Rates are agreed as daily rates, not hourly rates.

Domiciliary Care: £19.44 per hour.

Residential Care (2-tier rates):

- Real Living Wage fee rates 13.9%.
- National Living Wage fee rates 11.1%.

Supported Living (wake support) 12.5%

Domiciliary Care: 11.2%

The council does not currently charge internally and therefore does not hold an hourly rate for in-house provision. This is operated within the local authority and operating costs vary.

*Assumptions: National Insurance/Tax/Sickness costs per hour: £8.30
Apportioned core costs per hour: £2.73
Training/Management costs per hour: £2.65*