

Request:

I would be grateful if you could please provide the following for each of the last three financial years, 2020/21-2022/23

- 1. Total spend on staffing
- 2. Total spend on agency staff
- 3. Initial budget for spend on agency staff
- 4. Annual percentage turnover rate
- 5. Annual percentage sickness absence rate

If possible, the above 5 requests also broken down by department across Wigan Metropolitan Borough

I would greatly appreciate it if this could be provided in spreadsheet format.

Response:

- 1. Please see accompanying Excel document
- 2. Please see accompanying Excel document
- 3. The council does not specifically budget for agency staff. This is within the total budgets set for staffing each financial year.
- 4. Please see accompanying Excel document
- 5. Please see accompanying Excel document