

Request

Thanks for the information on this FoI, however I would like a breakdown of expenditure. Request is a follow-up to FOI 15000.

Maintenance costs
 Staffing costs
 Any service charges
 Building rental etc
 Stall rental income
 Public grants government or council

Response

Row Labels	Sum of 2018	Sum of 2019	Sum of 2020	Sum of 2021	Sum of 2022	Sum of Grand Total
Business Rates	£11,067	£14,551	£6,892	£42,633	£12,265	£87,409
Depreciation	£38,280	£38,280	£36,000		£57,400	£169,960
Equipment/Materials	£48,103	£47,250	£27,585	£34,908	£44,447	£202,293
Maintenance costs	£7,846	£668	£534	£1,376	£1,724	£12,148
Rental Income	-£463,621	-£481,318	-£237,777	-£400,549	-£431,574	-£2,014,839
Services	£75,073	£68,448	£65,828	£97,337	£65,491	£372,176
Staffing Costs	£182,854	£166,560	£164,875	£160,657	£205,731	£880,678
Utilities	£76,795	£86,440	£52,938	£55,030	£162,964	£434,167
Council Contribution	-£23,602	-£59,121	£116,876	-£8,609	£118,448	£143,992