

Request

Follow up to FOI 15030

Could I also ask for the various figures (amounts in £) too please? Ideally, the average weekly amount. Please exclude the top 5-10% of direct payment recipients to ensure a more accurate average, if that makes sense?

Response

	Average Weekly / one off Cost				
	2018/19	2019/20	2020/21	2021/22	2022/23
Additional One Off Payment	£ 1,704.45	£ 1,109.24	£ 842.86	£ 1,800.73	£ 2,227.32
Day Support	£ 218.00	£ 186.95	£ 201.22	£ 189.73	£ 190.90
Home Care	£ 260.43	£ 257.25	£ 264.44	£ 274.81	£ 289.00
Household Support	£ 23.69	£ 60.00	£ 60.00	£ 60.00	£ 60.00
Managed Account Fee	£ 2.62	£ 2.80	£ 2.76	£ 2.75	£ 2.74
One off Carers Payment	£ 182.86	£ 214.67	£ 212.72	£ 215.98	£ 229.60
One Off Contingency	£ 278.45	£ 191.21	£ 208.37	£ 213.62	£ 185.75
One Off Set up Costs	£ 226.11	£ 190.85	£ 146.00	£ 149.80	£ 137.45
Other Regular Expenses	£ 197.35	£ 256.52	£ 200.28	£ 70.21	£ 77.61
PA Support	£ 195.32	£ 215.25	£ 216.31	£ 225.07	£ 237.55
Respite - Care Home (one off payments)	£ 2,730.58	£ 1,995.13	£ 2,473.12	£ 2,694.15	£ 2,326.10
Respite - Other (one off payments)	£ 2,962.76	£ 2,228.56	£ 2,077.27	£ 2,651.92	£ 2,853.46
Supported Day	£ 863.55	£ 787.51	£ 647.16	£ 1,154.70	£ 1,384.26
Supported Sleep-in	£ 503.88	£ 519.44	£ 560.24	£ 579.86	£ 631.13
Supported Wake Night	£ 83.52	£ 83.52	£ 83.52	£ 665.28	£ 587.73
Transport	£ 98.39	£ 94.76	£ 101.75	£ 84.89	£ 86.47
Weekly Payment	£ 503.97	£ 531.99	£ 590.78	£ 609.77	£ 649.50