

Request

Can you please supply me with the information of the value of budget funding held by Paul Barton and Dave Lyon's, also what are they holding from the budget 2022/23 with the list of spending.

Response

| | Net Budget 22/23 | Net Budget Year to Date 22/23 | Spend Year to date 22/23 |
|--|------------------|-------------------------------|--------------------------|
| | £'m | £'m | £'m |
| Paul Barton | 31.0 | 24.9 | 26.6 |
| Dave Lyon | 21.6 | 17.7 | 19.4 |
| Please note the budget attributable to Dave Lyon is contained within Paul Barton's budget | | | |
| Paul is the Director with overall budget responsibility. The £21.6m is attributable to the | | | |
| area that Dave Lyon oversees as Assistant Director | | | |