

## Request

Please can you provide me with the amount of money that the council has spent on the climate emergency broken down annually for the last 4 years. To include:

On council vehicles, on council buildings, on social housing , other

## Response

### Council Fleet:

7 ULEV vehicles leased or owned by Wigan Council have been purchased in the last 4 years.

2020/21 – no vehicles ordered

2021/22 – 6 vehicles ordered at a total cost of £199,385

2022/23 – 1 vehicle ordered at a total cost of £6,494.76 on a 3-year lease

2023/24 – no vehicles ordered

### Council buildings:

Wigan Council have utilised central government's Public Sector Decarbonisation Scheme to access grant funding to retrofit energy efficiency measures and low carbon heating systems on a number of Council corporate buildings. A certain amount of match funding has been allocated alongside this, and the figures for both match funding and grant funding are displayed in the below table with building reference.

Decarbonisation Schemes				
	2021/22	2022/23	2023/24	Total
<b>Capex</b>				
Hope School Decarbonisation	189,763	38,407	0	228,169
Makerfield Depot Decarbonisation	19,125	283,887	0	303,013
Howe Bridge Decarbonisation	97,631	708,375	0	806,006
Leigh Turnpike Decarbonisation	31,660	486,512	0	518,172
LSV Decarbonisation	78,233	966,578	23,065	1,067,876
Robin Park Leisure Centre Solar PV	0	2,672	333,523	336,194
Shevington Library Decarbonisation	0	4	128,369	128,373
	<b>416,412</b>	<b>2,483,759</b>	<b>23,065</b>	<b>2,923,236</b>
<b>External Funding</b>				
Hope School Decarbonisation	0	0	0	0
Makerfield Depot Decarbonisation	-14,147	-282,750	0	-296,897
Howe Bridge Decarbonisation	-92,073	-554,484	0	-646,557
Leigh Turnpike Decarbonisation	-25,870	-402,280	0	-428,150
LSV Decarbonisation	-72,708	-938,513	0	-1,011,221
Robin Park Leisure Centre Solar PV	0	0	-130,408	-130,408
Shevington Library Decarbonisation			0	0
	<b>-204,798</b>	<b>-2,178,027</b>	<b>0</b>	<b>-2,382,825</b>
<b>NET Cost to the Council</b>				
Hope School Decarbonisation	189,763	38,407	0	228,169
Makerfield Depot Decarbonisation	4,978	1,138	0	6,116
Howe Bridge Decarbonisation	5,557	153,891	0	159,448
Leigh Turnpike Decarbonisation	5,790	84,232	0	90,022
LSV Decarbonisation	5,525	28,065	23,065	56,656
Robin Park Leisure Centre Solar PV	0	2,672	203,114	205,786
Shevington Library Decarbonisation	0	4	128,369	128,373
	<b>211,614</b>	<b>305,733</b>	<b>23,065</b>	<b>540,411</b>

## **Council Social Housing:**

Council funds have been utilised on a number of decarbonisation measures on Council owned social housing within the past 4 years. These include:

### Air Source Heat Pumps/Solar PV

2020/21 - £0  
2021/22 - £238,832.15  
2022/23 - £850,961.69  
2023/24 - £7,773.41

### Insulation

2020/21 - £2,566  
2021/22 - £34,472.97  
2022/23 - £0  
2023/24 - £0

Expenditure for boiler replacements is also included below, as although this is a replacement of a fossil fuel heating system, old inefficient boilers are replaced with A rated gas condensing boilers which corresponds to a reduction in carbon emissions and energy savings for social housing tenants.

### Boiler Replacement:

2020/21 - £1,113,777.65  
2021/22 - £1,499,608.52  
2022/23 - £1,686,506.56  
2023/24 - £2,408,004.09

## **Other**

There are no other direct decarbonisation measures that Wigan Council has spent money on, however there are a number of climate adaptation measures undertaken by the Council such as tree planting, flood risk prevention, traffic calming and active travel measures that would contribute towards emissions reductions.