

Under the Freedom of Information Act, I would like to request the following information regarding placements and spending for older person's care home services. *Please report all fees without Funded Nursing Contribution (FNC).*

- 1) Who within the Local Authority, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their:
 - a) Name
 - b) Job title
 - c) Telephone number
 - d) Email address
- 2) Please provide the gross total expenditure on older person's (age 65+) services for financial year **2022/23 (actual)** and financial year **2023/24 (projected)**:

For question 2a, please provide total spend on personal social services for people aged 65+. This will include spend on residential, nursing, and domiciliary care (2b, 2c, and 2d) as well as other social care for older people such as day services, etc

- a) Gross total expenditure on older person's (65+) services
 - b) Gross total expenditure on residential home placements (65+)
 - c) Gross total expenditure on nursing home placements (65+)
 - d) Gross total expenditure on domiciliary care/home care (65+)
- 3) Please provide figures for the total number of older people (age 65+) that the council has placed in the financial year **2021/22, 2022/23** and **2023/24** (projected) and funded in:
 - a) Residential care
 - b) Residential dementia care
 - c) Nursing care
 - d) Nursing dementia care
 - e) Domiciliary care/home care
- 4) Please provide the average (mean) weekly fees paid for care home placements for older people (aged 65+) in financial year **2022/23** and **2023/24**:
 - a) Older person's residential
 - b) Older person's residential dementia
 - c) Older person's nursing
 - d) Older person's nursing dementia
- 5) Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year **2022/23** and **2023/24**:
 - a) Older person's residential
 - b) Older person's residential dementia
 - c) Older person's nursing
 - d) Older person's nursing dementia

| 1. Who within the Local Authority, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their: | Name | Job title | Telephone | Email address |
|--|--------------|--|--------------|--|
| | Leon Bergman | Assistant Director Finance (Adult Social Care) | 01942 828192 | l.bergman@wigan.gov.uk |

| 2. Please provide the gross total expenditure on older person's (age 65+) services for financial year 2022/23 (actual) and financial year 2023/24 (projected): | 2022/23 £m | 2023/24 (projected) £m |
|---|------------|------------------------|
| a. Gross total expenditure on older person's (65+) services | £58.53 | £68.60 |
| b. Gross total expenditure on residential home placements (65+) | £22.24 | £25.46 |
| c. Gross total expenditure on nursing home placements (65+) | £15.85 | £18.13 |
| d. Gross total expenditure on domiciliary care/home care (65+) | £12.26 | £13.99 |

| 3. Please provide figures for the total number of older people (age 65+) that the council has placed in the financial year 2021/22, 2022/23 and 2023/24 (projected) and funded in: | 2021/22 | 2022/23 | 2023/24 |
|---|---------|---------|---------|
| a. Residential care | 578 | 540 | n/a |
| b. Residential dementia care | 313 | 341 | n/a |
| c. Nursing care | 268 | 268 | n/a |
| d. Nursing dementia care | 202 | 184 | n/a |
| e. Domiciliary care/home care | 1,836 | 1,874 | n/a |

| 4. Please provide the average (mean) weekly fees paid for care home placements for older people (aged 65+) in financial year 2022/23 and 2023/24: | 2022/23 | 2023/24 |
|--|---------|---------|
| a. Older person's residential placement | £604 | £713 |
| b. Older person's residential dementia placement | £605 | £707 |
| c. Older person's nursing placement | £730 | £821 |
| d. Older person's nursing dementia placement | £1,012 | £1,146 |

| | | | |
|---|---------|---------|-------------------------|
| 5. Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year 2022/23 and 2023/24: | 2022/23 | 2023/24 | Please see below |
| a. Older person's residential placement | | | |
| b. Older person's residential dementia placement | | | |
| c. Older person's nursing placement | | | |
| d. Older person's nursing dementia placement | | | |

The weekly fees in the tables below are the Council's banded fee rates. In 23/24 the Council has 2 sets of rates, including one set to support the payment of the Real Living Wage to staff. The Standard category in 22/23 has been removed for 23/24 and aligned with the High category. Fees for more bespoke and specialist support, including out-of-borough placements, are negotiated individually with care homes through an open-book process, informed by social work assessment.

| Banding (to support Real Living Wage) | | 22/23 Fee (p/w) | 23/24 Fee (p/w/) |
|---------------------------------------|------------|-----------------|------------------|
| Residential | Standard | £502 | £666 |
| | High | £585 | £666 |
| | Specialist | £647 | £737 |
| Nursing | Standard | £507 | £685 |
| | High | £601 | £685 |
| | Specialist | £655 | £746 |

| Banding | | 22/23 Fee (p/w) | 23/24 Fee (p/w/) |
|-------------|------------|-----------------|------------------|
| Residential | Standard | £502 | £650 |
| | High | £585 | £650 |
| | Specialist | £647 | £719 |
| Nursing | Standard | £507 | £668 |
| | High | £601 | £668 |
| | Specialist | £655 | £728 |