

1) The budgeted and actual spend for specialist education services for deaf/hearing impaired children in 2020/21 and 2021/22 (please fill in the below table)

	2020/21 budgeted spend	What is your actual spend for 2020/21?	2021/22 budgeted spend	What is your actual spend for 2021/22?
Net budget (£) (i.e. budget allocation including DSG)	1,003,505	874,644	968,465	892,412
Gross budget (£) (i.e. budget allocation plus any additional income generated or expected to be generated)	1,003,505	935,328	1,004,431	941,618

The above costings are for the whole Specialist Sensory Education Team and include hearing, vision, and multi-sensory impairment.

2) Also the total number of deaf/hearing impaired children studying GCSE and 'A' level results in all Secondary schools in your area and their results in the 2022 and 2021 May / June examinations (please fill in the below tables)

GCSE & IGCSE

2022	Entries	9	8	7	6	5	4	3	2	1	U
English Language	3						1	2			
English Literature	3						1	2			
Maths	3					1		1	1		
Average of all subjects							1	2			

2021	Entries	9	8	7	6	5	4	3	2	1	U
English Language											
English Literature											
Maths											
Average of all subjects											

In 2020 and 2021, due to the COVID pandemic, there were no formal exams. There is very limited published information on the outcomes in these years, furthermore there are no pupil level results available to the LA. Therefore, we would suggest contacting schools directly for this information if it is required

A Level

2022	A*	A	B	C	D	E	U
Average of all subjects			1				

2021	A*	A	B	C	D	E	U
Average of all subjects							

- 3) Finally, time permitting, I would like to know the amount spent defending Special Educational Needs and Disability (SEND) tribunals for deaf/hearing impaired children, brought about by those not given the expected level of support under (EHCP, Education Health Care Plan). I would like this for each of the last four years using whatever Year end used internally (fill in below table)

	2018/19	2019/20?	2020/21	2021/22
Council spend on the defence of SEND tribunals brought about by the family of deaf/hearing impaired children	0	0	0	0

There have been no SEND tribunals for Deaf / Hard of Hearing children and young people in the last 4 years.