

| REQUEST | 14211 - EHC / SEND, BANDING, CASE LOAD, ETC | RESPONSE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|------------------------|-----------|---------|---------|-----------------|---|---------|-----------------|-----|---------|-----------------|-----|----------|-----------------|-----|----------|-----------------|---|----------|-----------------|---|----------|-----------------|---|-------|----------|----------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|----------|-------|----------------|--------------|------------------------|---------|---|---|---------|------------|---|---------|------------|---|---------|---|---|--|
| <p>I would like to request the following information under the Freedom of Information Act regarding the special educational needs and disabilities service at your council.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <ol style="list-style-type: none"> 1) I would like to know how many SEND officers are within the team per pay banding. 2) For each of these officers, I would like to know their caseloads for each quarter since January 2018. 3) I would like to also know how much has been spent on agency staff within the service since 2018, by each year. Please can this include the number of agency staff this is for. 4) I would like to know how much has been spent on consultants for the service since 2018, by each year. Please can this include the name of consultants and hours spent if possible. 5) Please can I request the number of overall consultations (right to consult during an EHCP process) with schools that were rejected since 2018. Please can this be broken down by school type and by each year. | <ol style="list-style-type: none"> 1) <table border="1" data-bbox="844 409 1372 739"> <thead> <tr> <th>Grade</th> <th>Pay range</th> <th>No. FTE</th> </tr> </thead> <tbody> <tr> <td>Grade 4</td> <td>19,650 - 20,852</td> <td>2</td> </tr> <tr> <td>Grade 6</td> <td>23,484 - 26,446</td> <td>7.2</td> </tr> <tr> <td>Grade 7</td> <td>26,446 - 30,095</td> <td>2.8</td> </tr> <tr> <td>Grade 10</td> <td>38,553 - 42,614</td> <td>6.8</td> </tr> <tr> <td>Grade 11</td> <td>42,614 - 46,662</td> <td>2</td> </tr> <tr> <td>Grade 12</td> <td>46,662 - 50,292</td> <td>1</td> </tr> <tr> <td>Grade 14</td> <td>54,230 - 58,177</td> <td>1</td> </tr> </tbody> </table> 2) Unable to provide a breakdown of caseloads per quarter since January 2018 as this is not a reportable function – breakdown below is caseloads as of October 2022 and is based on the number of learners in receipt of an EHCP on each officers case load. <table border="1" data-bbox="844 976 1396 1522"> <thead> <tr> <th>Grade</th> <th>Caseload</th> </tr> </thead> <tbody> <tr> <td rowspan="7">Grade 10</td> <td>1. 486</td> </tr> <tr> <td>2. 372</td> </tr> <tr> <td>3. 237</td> </tr> <tr> <td>4. 301</td> </tr> <tr> <td>5. 337</td> </tr> <tr> <td>6. 252</td> </tr> <tr> <td>7. 354</td> </tr> <tr> <td rowspan="7">Grade 6</td> <td>1. 486</td> </tr> <tr> <td>2. 372</td> </tr> <tr> <td>3. 237</td> </tr> <tr> <td>4. 301</td> </tr> <tr> <td>5. 337</td> </tr> <tr> <td>6. 252</td> </tr> <tr> <td>7. 354</td> </tr> <tr> <td>Grade 11</td> <td>1. 88</td> </tr> </tbody> </table> 3) <table border="1" data-bbox="844 1585 1396 1816"> <thead> <tr> <th>Financial Year</th> <th>Agency Spend</th> <th>Number of Agency Staff</th> </tr> </thead> <tbody> <tr> <td>2018/19</td> <td>0</td> <td>0</td> </tr> <tr> <td>2019/20</td> <td>£63,713.63</td> <td>3</td> </tr> <tr> <td>2020/21</td> <td>£26,895.71</td> <td>1</td> </tr> <tr> <td>2021/22</td> <td>0</td> <td>0</td> </tr> </tbody> </table> 4) £64,616 – SEND4Change 5) We do not record this information | Grade | Pay range | No. FTE | Grade 4 | 19,650 - 20,852 | 2 | Grade 6 | 23,484 - 26,446 | 7.2 | Grade 7 | 26,446 - 30,095 | 2.8 | Grade 10 | 38,553 - 42,614 | 6.8 | Grade 11 | 42,614 - 46,662 | 2 | Grade 12 | 46,662 - 50,292 | 1 | Grade 14 | 54,230 - 58,177 | 1 | Grade | Caseload | Grade 10 | 1. 486 | 2. 372 | 3. 237 | 4. 301 | 5. 337 | 6. 252 | 7. 354 | Grade 6 | 1. 486 | 2. 372 | 3. 237 | 4. 301 | 5. 337 | 6. 252 | 7. 354 | Grade 11 | 1. 88 | Financial Year | Agency Spend | Number of Agency Staff | 2018/19 | 0 | 0 | 2019/20 | £63,713.63 | 3 | 2020/21 | £26,895.71 | 1 | 2021/22 | 0 | 0 | |
| Grade | Pay range | No. FTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade 4 | 19,650 - 20,852 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade 6 | 23,484 - 26,446 | 7.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade 7 | 26,446 - 30,095 | 2.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade 10 | 38,553 - 42,614 | 6.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade 11 | 42,614 - 46,662 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade 12 | 46,662 - 50,292 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade 14 | 54,230 - 58,177 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade | Caseload | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade 10 | 1. 486 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2. 372 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3. 237 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4. 301 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5. 337 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6. 252 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7. 354 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade 6 | 1. 486 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2. 372 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3. 237 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4. 301 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5. 337 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6. 252 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7. 354 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade 11 | 1. 88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Financial Year | Agency Spend | Number of Agency Staff | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018/19 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019/20 | £63,713.63 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020/21 | £26,895.71 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021/22 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |