

## FOI – SCHOOLS IN DEFICIT

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|---|---|
| <p>1a) How many LA schools had a deficit in the 2021/22 financial year (please include the actual number of schools in deficit and the actual number of schools you have – ie 2 in deficit of 20 schools)</p>   | <p>All responses relate to LA maintained schools only.</p>  |
| <p>1b) What was the cumulative deficit of those schools?</p>  | <p>1a) 3 of 98 schools<br/>1b) £124,602</p>   |
| <p>2a) How many schools are you projecting will go into financial deficit this financial year (2022/23) (same as above).</p>  | <p>2a) 7 of 97 schools<br/>2b) £221,734</p>   |
| <p>2b) What is the predicted cumulative deficit of those?</p>   |   |
| <p>3) If you have similar projections for 2023/24 then please do provide.</p>   | <p>3) 44 of 95 Schools – c. £5.6m deficit (total number reduced due to school closures/academisation)</p> |
| <p>4) When LA schools become sponsored academies, the deficit stays with the LA. Please can you tell me the total deficit your LA has taken on in the past three financial years, and the number of sponsored academies this relates to? (If three years is not possible, please just do the last financial year)</p> | <p>£0 in the past three financial years.</p>  |
| <p>5a) Please could you tell me your DSG position at the end of 2021-22</p>   | <p>5a) £1.294m surplus</p>  |
| <p>5b) Your forecast DSG deficit/surplus in-year for 2022-23</p>  | <p>5b) c. £0.200m surplus</p>   |
| <p>5c) Your forecasted DSG position at the end of 2022-23</p>   | <p>5c) c.£1.493m surplus</p>  |