

Request

- 1) How many schools are eligible for the Dedicated Schools Grant in your local authority?
- 2) How many schools that are eligible for the Dedicated Schools Grant in your local authority are in a deficit?
- 3) As part of the budget-setting process, has cuts to children's services been presented (please provide any cabinet, assembly, or any other meeting report packs that are relevant)?
- 4) Please provide figures for the last five full financial years (2017-18, 2018-19, 2019-20, 2020-21, 2021-22) of your total spend on children's services.

Response

98 LA maintained schools. (30 academies funded from Dedicated School Grant via ESFA recoupment).

3 of the 98 maintained schools as at the end of 2021/22 financial year.

At this stage of the 23/24 budget setting process detailed individual service directorate plans have not yet been finalised.

2017/18 £56.902m
2018/19 £53.238m
2019/20 £64.563m
2020/21 £71.462m
2021/22 £86.586m