

I am requesting the following information under the Freedom of Information Act:

- 1) Please provide the council's response to the DLUHC consultation/survey on the removal of the current statutory override on Dedicated School Grant deficits (i.e. removing the ringfence of DSG deficits that means they do not have to be funded from available reserves) Copy of responses to DSG questions in survey included in attached Excel document

- 2) What is the current forecast in-year underspend/overspend outturn on the Dedicated Schools Grant for 2022/23 (i.e. the forecast outturn for the end of the financial year, applying only to 2022/23 budgets)? 2022/23 in year underspend = £59,633

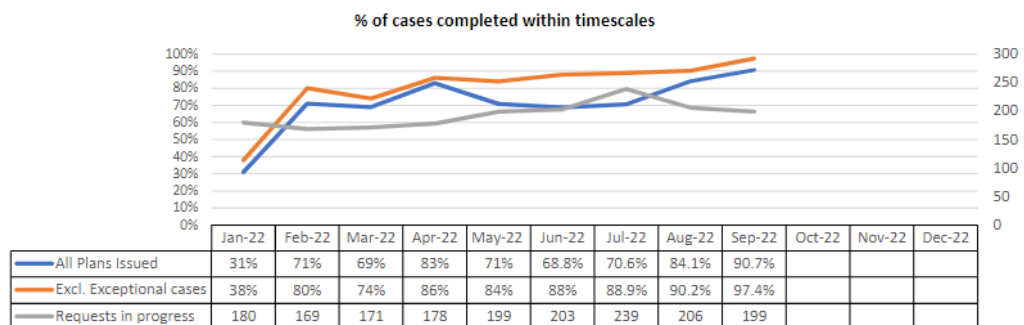
- 3) What is the current forecast cumulative position on the Dedicated Schools Grant by the end of 2022/23 (i.e. the forecast cumulative surplus or deficit by the end of the financial year)? 2022/23 cumulative forecast DSG position = £1,353,338 (surplus)

- 4) What is the forecast level of reserves by the end of 2022/23 for those reserves that have the capacity to be used to cover any Dedicated Schools Grant deficit? The answer to Question 3 includes forecast surpluses in other elements of the DSG that are projected to outweigh the High Needs deficit as at the 31/03/23.

- 5) Please state if the council's Special Education Needs and Disabilities (SEND) provision is covered by a safety valve agreement, a Delivering Best Value arrangement, or any other agreement with the national government Not currently under any such agreement

- 6) Please provide a list of the council's Key Performance Indicators (or similar targets) in 2022/23 concerning SEND, including the 2021/22 benchmark for those KPIs, any annual or quarterly targets/benchmarks in 2022/23 and the performance against those targets/benchmarks to date Timeliness of completion of EHCPs (please see table below)

Timeliness of Completion



- 7) Please list the staff roles within the council's SEND team (those staff employed by the council to manage and deliver SEND eligibility and provision)
- SEND Business Admin Officer
 - SEND Business Manager
 - Assistant EHCP coordinator
 - EHCP Writer
 - Senior Assistant EHCP coordinator
 - EHCP Coordinator
 - SEND Hub Manager
 - SEND Team Manager
 - SEND Service Manager
 - SEND Service Lead
- 8) Is performance against these KPIs (as referred to in question 6) considered in the pay, bonuses or performance management of any SEND staff/management? Please provide details.
- No