

Local Authority funding for free entitlement for two, three and four-year-olds Financial year 2021/22

- 1) Did you have an underspend in the early years block for funded places in 2021/22? Yes/no. Please give amount. OR: £394,416

- 2) Did you have an overspend in the early years block for funded places in 2021/22? Yes/No. Please give amount. N / A

- 3) What actions, if any, were agreed relating to this underspend or overspend? *For example*, we used our underspend to offset a deficit in the high needs block The underspend has been transferred into a specific earmarked Early Years Block reserve to be utilised to fund future overspends caused by in year volatility in numbers. For example there was an overspend incurred in Wigan's Early Years funding block in 2020/21.

- 4) Has your early years block been subject to an in-year adjustment by the Department for Education? If so, by how much? *For example*, the DfE adjusted our underspend by £200,000 which left us with an overspend of £20,000 overall Does your answer to Q1 or 2 above include any adjustment? £19,649 in year increase due to increase in numbers as recorded on 2021 spring census submission

- 5) Has your 2021/22 early years block been subject to an adjustment by the Department for Education since 1 April 2022 and now? If so, by how much? *For example*, the DfE adjusted our underspend by £200,000 which left us with an overspend of £20,000 overall Does your answer to Q1 or 2 above include any adjustment? See above