

Overall number of directly employed youth workers and youth support workers (Head count/FTE)	27\20.5	27\20.5	27\20.5	27\20.5	27\20.5	27\20.5	27\20.5	27\20.5
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2. What is the current balance of expenditure between council provided services and alternative provision of children and young people services (with a focus on a budget for ages 13-19 and young people up to age 25 with a disability if recorded)?

The 2021/22 gross controllable expenditure for the Children Services Directorate in full (excluding Dedicated Schools Grant funded expenditure) was split 39% in-house Council provision (including employment of social workers etc.) and 61% non-council provided services (including the cost of commissioned external placements, fostering allowances etc.)

3. Please state whether directly employed youth workers are employed on JNC, NJC, SJC, or other terms and conditions (please specify):

- a) JNC for Youth and Community Workers
- b) National Joint Council (NJC)
- c) Scottish Joint Council (SJC)
- d) Other (please specify)
- e) No direct youth provision

4. Please supply a copy of the current youth service staffing structure showing the grade and rate of pay, gender and race for each post. Please attach a copy of this separately to your email response and state below whether it is attached or not.

All posts in the chart are NJC conditions

G11
Youth and Community Practice Manager

Senior Y&C worker
Targeted Groups
G8

ASB Engagement Co-ordinator
G9

Volunteer Coordinator
G9

Senior Y&C worker
Voice
G8

Deputy Practice Manager G10

Y&C 18.5 hrs
Permanent post
G6

Y&C 18.5 hrs
Permanent post
Secondment Deans Trust
G7

Y&C 18.5 hrs
Permanent post
Secondment Freddie's
G7

Y&C 37 hrs
Temp post
may 23
Volunteer worker
G7

Temp post
March 23
CIC ASB
G7

Temp Post Nov 22
CIC/Cabinet
G7

Y&C 37 hrs
Permanent post
ASB
G7

Leigh Youth Hub
Secondments
12 Months
Y&C Worker G8
Vacancy Y&C G7
TBC
Aug 22 /23

ASB
Y&C 9.5 hrs
Temp Post
Backfil March 23
G7

ASB
Y&C 9.5 hrs
Temp post
Backfil March 23
G7

Temp post
March 23
CIC ASB
G7

Y&C 37 hrs
Permanent post
Secondment Leigh Youth Hub Aug 23
G7

Y&C Permanent post
Secondment CCG March 23
G7

Y&C 37 hrs
Permanent post
Secondment TYSS YOT RTN Nov 22
G7

Backfill
Y&C 37 hrs
TEMP post March 23
G7

ASB
Y&C 9.5 hrs
Permanent post
G7

ASB
Y&C 9.5 hrs
Permanent post
G7

Y&C 18.5
Permanent post
Secondment Leigh Family Welfare Nov 22
G7

Y&C 22hrs
BAME Y&C worker
Permanent post
G7

ASB Y&C 9.5 hrs
Permanent post
G7

Vacancies Asb
Y&C 19 hrs
Permanent post
G7

Vacant Post TBC
Y&C 37 hrs
Permanent
CIC and Vulnerable Groups