

**General Car Parks
Analysis of Net Expenditure 2014/15**

OPEN DATA SCHEME

	On-Street Parking	Off-Street Parking	Total		
Expenditure					
Employees		32,961	32,961		27,287
Premises Related	4,847	262,701	267,548	6,398	469,738
Transport Related		70	70		0
Supplies & Services	19,738	122,783	142,521	20,772	140,003
Contractor Payments	36,255	244,215	280,470	40,641	211,024
Legal Liability Insurance		29,376	29,376		29,376
Support Services	13,596	104,510	118,106	13,068	238,676
Depreciation & Impairment		-242,142	-242,142		
Total Expenditure	74,436	554,474	628,910		
Income					
Pay & Display Income	-346,005	-1,301,433	-1,647,438	-357,825	-1,308,402
Business Permit Income		-305,362	-305,362		-311,425
Residents Permit Income	-89,825		-89,825	-85,844	
Total Income	-435,830	-1,606,795	-2,042,625		
Total Net Expenditure	-361,394	-1,052,321	-1,413,715		
			-1,413,715		-503,723

**General Car Parks
Analysis of Net Expenditure 2015/16**

OPEN DATA SCHEME

	On-Street Parking	Off-Street Parking	Total
Expenditure			
Employees		27,287	27,287
Premises Related	6,398	469,738	476,136
Transport Related		0	0
Supplies & Services	20,772	140,003	160,775
Contractor Payments	40,641	211,024	251,665
Legal Liability Insurance		29,376	29,376
Support Services	13,068	238,676	251,744
Depreciation & Impairment		0	0
Total Expenditure	80,879	1,116,104	1,196,983
Income			
Pay & Display Income	-357,825	-1,308,402	-1,666,227
Business Permit Income		-311,425	-311,425
Residents Permit Income	-85,844		-85,844
Total Income	-443,669	-1,619,827	-2,063,496
Total Net Expenditure	-362,790	-503,723	-866,513
			-866,513