

Parking Services Net Expenditure/Income 22/23

Expenditure	Decriminalised Parking	On Street Parking	Off Street Parking	Total
Parking Services Employee costs	137,382		444,195	581,577
Premises Related		18,850	533,667	552,517
Transport Related	33.40		15,747	15,781
Supplies & Services	61,029	16,672	135,089	212,789
3rd party payments		13,276	3,835	17,111
Premises Support Costs				0
Legal Liability Insurance				0
Support Services	162,885	24,299	62,929	250,113
Depreciation & Insurance				0
Total Expenditure	361,329	73,096	1,195,462	1,629,888
Income	Decriminalised Parking	On Street Parking	Off Street Parking	Total
Parking Enforcement	-403,805			-403,805
Charge for Services			-17,073	-17,073
Pay and Display		-433,298	-473,052	-906,350
Business Permit			-184,571	-184,571
Resident Permit		-128,581		-128,581
Total Income	-403,805	-561,879	-674,695	-1,640,379
Total Net Expenditure	-42,476	-488,782	520,767	-10,491