

Parking Services Net Expenditure/Income 21/22

<b>Expenditure</b>	<b>Decriminalised Parking</b>	<b>On Street Parking</b>	<b>Off Street Parking</b>	<b>Total</b>
Parking Services Employee costs	5,582		209,459	215,041
Premises Related		2,124	727,495	729,619
Transport Related			6,538	6,538
Supplies & Services	6,872	16,111	141,491	164,474
3rd party payments	178,361	31,353	107,191	316,905
Premises Support Costs				0
Legal Liability Insurance				0
Support Services		24,299	92,853	117,152
Depreciation & Insurance			93,296	93,296
Capital Financing Costs			140,150	140,150
<b>Total Expenditure</b>	<b>190,815</b>	<b>73,888</b>	<b>1,518,472</b>	<b>1,783,175</b>
<b>Income</b>	<b>Decriminalised Parking</b>	<b>On Street Parking</b>	<b>Off Street Parking</b>	<b>Total</b>
Parking Enforcement	-330,780			-330,780
Charge for Services			-13,865	-13,865
Pay and Display		-453,831	-558,349	-1,012,181
Business Permit		-5,480	-175,873	-181,353
Resident Permit		-135,393		-135,393
Capital recharges			-2400	-2,400
<b>Total Income</b>	<b>-330,780</b>	<b>-594,704</b>	<b>-750,488</b>	<b>-1,675,972</b>
<b>Total Net Expenditure</b>	<b>-139,964</b>	<b>-520,817</b>	<b>767,985</b>	<b>107,204</b>