

Analysis of Parking Services Income & Expenditure 16/17

Open Data Scene

	Off street parking	On Street parking	Total
Expenditure			
Employees	28,115	-	28,115
Premises Related	493,915	6,392	500,307
Transport Related	623	-	623
Supplies & Services	190,381	42,126	232,507
3rd party payments	291,615	46,732	338,347
Premises Support Costs	53,666	-	53,666
Legal Liability Insurance	20,040	-	20,040
Support Services	63,933	16,321	80,254
Depreciation & Insurance	112,568	-	112,568
Total Expenditure	1,254,857	111,571	1,366,428
Income			
Pay and Display	- 1,260,353	- 379,528	- 1,639,881
Business Permit	- 230,749	-	- 230,749
Resident Permit		- 91,232	- 91,232
Total Income	- 1,491,102	- 470,760	- 1,961,862
Total Net Income	- 236,245	- 359,189	- 595,434

Workings saved under Places/Environmental Services/Parking Services/Open Data