

Parking Services Net Expenditure/Income 20/21

Expenditure	Decriminalised Parking	On Street Parking	Off Street Parking	Total
Parking Services Employee costs	131,628			131,628
Premises Related		10,591	688,016	698,607
Transport Related				-
Supplies & Services	30,712	13,909	160,930	205,551
3rd party payments	370,800	40,667	227,242	638,709
Premises Support Costs			45,950	45,950
Legal Liability Insurance			20,040	20,040
Support Services	63,815	24,299	86,692	174,806
Depreciation & Insurance			38,749	38,749
Total Expenditure	596,956	89,465	1,267,619	1,954,040
Income	Decriminalised Parking	On Street Parking	Off Street Parking	Total
Parking Enforcement	-243,531			- 243,531
Charge for Services				-
Pay and Display		121,563	385,226	506,789
Business Permit			155,986	155,986
Resident Permit		118,808		118,808
Total Income	-243,531	240,371	541,212	- 1,025,114
Total Net Expenditure	353,425	150,906	726,407	928,926