

Parking Services Net Expenditure/Income 19/20

Expenditure	Decriminalised Parking	On Street Parking	Off Street Parking	Total
Parking Services Employee costs	137,494			137,494
Premises Related	0	5,996	633,086	639,083
Transport Related	0	-	-	-
Supplies & Services	18,106	13,842	122,341	154,289
3rd party payments	390,737	47,679	231,429	669,845
Premises Support Costs			45,950	45,950
Legal Liability Insurance			20,040	20,040
Support Services	60,288	21,699	84,285	166,272
Depreciation & Insurance			861,926	861,926
Total Expenditure	606,625	89,216	1,999,058	2,694,899
Income	Decriminalised Parking	On Street Parking	Off Street Parking	Total
Parking Enforcement	-370,106			- 370,106
Charge for Services				-
Pay and Display	-	402,184	795,613	- 1,197,797
Business Permit			201,736	- 201,736
Resident Permit		94,582	-	- 94,582
Total Income	-370,106	496,766	997,349	- 1,864,221
Total Net Expenditure	236,519	407,550	1,001,709	830,677