



# Haigh

PARISH COUNCIL

## **Annual Governance & Accountability Return** **Section 2 ~ Explanations of Quantified Significant Variances 2021-22\***

- Box 2:** The precept levied increased by £480 from £2,400 in 2020-21 to £2,880 in 2021-22. (Variance = +20%)
- Box 3:** Total other receipts were £5,806 more than in 2020-21, because a significant fundraising event was held in September 2021. (Variance = +476.29%) See Page 2.
- Box 4:** N/A – staff costs were £118 more than in 2020-21. (Variance = +4.79%)
- Box 5:** N/A
- Box 6:** All other payments came to £1,957 more than in 2020-21. (Variance = +195.11%) See Page 2.
- Box 7:** N/A - carry forward reserves are greater than at the end of 2020-21 because a Bubblefest held in September 2021 created net additional income of £3,829. This will be used to support both old and new projects in the Parish.
- Box 8:** N/A
- Box 9:** N/A
- Box 10:** N/A

### **Statement of Reserves**

The Parish Council held the following reserves at the year end:

<b>RESERVE</b>	<b>AMOUNT</b>
Haigh Windpump Reserve	£900
Canal Towpath Repair Reserve	£604
General Reserve	£6,165
<b>TOTAL</b>	<b>£7,669</b>

Krystyna Pilkington  
Clerk/RFO

\*Detailed quantified explanations are only provided for variances of more than 15% between totals for individual boxes (except when variances are less than £200).

**Box 3**

<b>ITEM</b>	<b>2021-22 £</b>	<b>2020-21 £</b>	<b>DIFF £</b>	<b>BALANCE £</b>	<b>NARRATIVE</b>
Refunds	0	187	(187)	(187)	No refunds in 2021-22.
Events	5,992	0	5,992	5,805	Bubblefest held in September 2021 resulted in significant income.
Council Tax Support Grant	1,032	1,032	0	5,805	Council Tax Support Grant the same both years.
<b>TOTAL:</b>	7,024	1,219	<b>5,805</b>	476.21%	Variance

**Box 6**

<b>ITEM</b>	<b>2021/22 £</b>	<b>2020/21 £</b>	<b>DIFF £</b>	<b>BALANCE £</b>	<b>NARRATIVE</b>
Donations, refunds	100	100	0	0	Donation to Royal British Legion – same both years.
Conferences, Subscriptions	187	373	(186)	(186)	Two years' membership subs paid in 2020-21 / one year in 2021-22.
Insurance, audit, rent, licences	460	410	50	(136)	Reduction in rent due to fewer face-to-face meetings during Covid.
Community engagement, events	2,152	119	2,033	1,897	Bubblefest held in September to raise funds.
Post	0	0	0	1,897	No expenditure on postage.
VAT	61	1	60	1,957	Negligible VAT paid.
<b>TOTAL:</b>	2,960	1,003	<b>1,957</b>	195.11%	Variance