



Haigh

PARISH COUNCIL

Annual Governance & Accountability Return

Section 2 ~ Explanations of Quantified Significant Variances 2020-21*

- Box 2:** The precept levied increased by £400 from £2,000 in 2019/20 to £2,400 in 2020/21. (Variance = +20%)
- Box 3:** Total other receipts were £295 less than in 2019-20, because no additional grants were received and no fundraising events were held. (Variance = -19.48%) See Page 2.
- Box 4:** N/A – staff costs were £52 lower than in 2019-20. (Variance = -2.07%)
- Box 5:** N/A
- Box 6:** All other payments came to £349 less than in 2019-20. (Variance = -25.81%)
See Page 2.
- Box 7:** N/A
- Box 8:** N/A
- Box 9:** N/A
- Box 10:** N/A

Statement of Reserves

The Parish Council held the following reserves at the year end:

RESERVE	AMOUNT
Haigh Windpump Reserve	£850
Canal Towpath Repair Reserve	£404
General Reserve	£3,114
TOTAL	£4,368

Krystyna Pilkington
Clerk/RFO

*Detailed quantified explanations are only provided for variances of more than 15% between totals for individual boxes (except variances of less than £200).

Box 3

ITEM	2019/20 £	2020/21 £	DIFF £	BALANCE £	NARRATIVE
Refunds	0	187	187	187	Refund due to lost cheque.
Events	482	0	(482)	(295)	No events held in 2020/21 due to Covid restrictions.
Council Tax Support Grant	1,032	1,032	0	(295)	Council Tax Support Grant the same both years.
TOTAL:	1,514	1,219	(295)	-19.48%	Variance

Box 6

ITEM	2019/20 £	2020/21 £	DIFF £	BALANCE £	NARRATIVE
Donations, refunds	100	100	0	0	Donation to Royal British Legion – same both years.
Conferences, Subscriptions	205	373	168	168	Increase in membership subs in 2020/21.
Insurance, audit, rent, licences	603	410	(193)	(25)	Reduction in rent due to virtual meetings during Covid-19 lockdown; Reduced audit & licence fees.
Community engagement, fundraising	376	119	(257)	(282)	No face to face community engagement and no fundraising.
Post	6	0	(6)	(288)	Reduced spending on postage.
VAT	62	1	(61)	(349)	Negligible VAT paid.
TOTAL:	1,352	1,003	(349)	-25.81%	Variance