

HAIGH PARISH COUNCIL
Section 2 ~ Quantified Significant Variances 2018-19

Box 2: N/A – The precept levied increased by £53 on that levied the previous year. (Variance = 3%)

Box 3: Total other receipts were £375 more than in 2017-18. (Variance = +35.48%)

ITEM	31 March 2019	31 March 2018	DIFF	BALANCE	NARRATIVE
Council Tax Support Grant	£1,032	£1,032	£nil	£nil	No change in grant from previous year.
Grants	£400	£nil	£400	£400	No grants were received in 2017-18.
Other	£nil	£25	(£25)	£375	No 'other' income received in 2018-19.
TOTAL:	£1,432	£1,057	£375	+35.48%	Variance

Box 4: Staff costs came to £345 more than in 2017-18 (Variance = +14.27%)

Below is the breakdown:

Box 5: N/A

Box 6: All other payments came to £486 more than in 2017-18 (Variance = +62.31%)

Below is the breakdown:

ITEM	31 March 2019	31 March 2018	DIFF	BALANCE	NARRATIVE
Subscriptions to Outside Bodies	£206	£129	£77	£77	LALC subscription for 2016-17 paid in 2015-16; no CPRE subscription paid in 2017-18.
Insurance	£355	£354	£1	£78	Inflation linked increase in premium from year to year.
Room Rent	£100	£80	£20	£98	Free room hire for one out of five meetings in 2017-18.
Postage	£19	£41	(£22)	£76	Increase in postal tariffs in 2017-18 and increased use of postage.
Audit	£85	£75	£10	£86	Internal audit fees charged for the first time in 2017-18.
Sundries	£nil	£nil	£nil	£86	£30 for minute book binding in 2016-17; 20p adjustment for bank error in 2017-18.
Donations	£500	£100	£400	£486	Fewer donations made in 2017-18.
TOTAL:	£1,266	£779	£486	+62.31%	Variance

Statement of Reserves

Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:

RESERVE	AMOUNT
Haigh Windpump Reserve	£750
General Reserve	£3,814
TOTAL	£4,564

Krystyna Pilkington
 Clerk/RFO