

NRF Allocation of Resources 2006-08

TABLE 1

% Funds
Approved
30/9/06

	06-07 Approved	07-08 Provisional	
Health	Annual	Annual	Total
Wigan Family Welfare	10,000.00	0.00	10,000.00
Age Concern	12,700.00	14,203.00	26,903.00
Next Steps (Active Living)	55,600.00	0.00	55,600.00
Sunflower Community Health	30,000.00	30,000.00	60,000.00
Groundwork Health Works	24,035	41,203	65,238.00
Smoke Free Bus Env	40,750	40,750	81,500.00
Green Gym	25,000	50,000	75,000.00
Wigan On Wheels	38,753	66,434	105,187.00
Quit Clubs	6,500	13,000	19,500.00
Step Up Project	17,280	34,560	51,840.00
Step Out Project	17,280	34,560	51,840.00
Local Health Trainers	35,847	31,546	67,393.00
WLCT - Library Vol Project	4,715	16,664	21,378.00
Lets Get Active	14,346	28,691	43,037.00
Mental Health Bridge Builders	20,000	40,000	60,000.00
MH Stop Smoking Project	22,000	44,000	66,000.00
Lifestyle Training	4,800	0	4,800.00
Community Gardens	49,642	99,283	148,925.00
Alfresco Project	0	56,585	56,585.00
Wigan & Leigh Crossroads Care	31,023	53,181	84,204.00
<i>Provisionally Allocated to-date</i>	<i>460,269.52</i>	<i>694,660.48</i>	<i>1,154,930.00</i>
Balance to Allocate	154,130.48	21,739.52	175,870.00

87%

Community Safety			
Anti-Social Behaviour	16,867.00	0.00	16,867.00
Domestic Violence	11,400.00	0.00	11,400.00
Small Initiatives	40,000.00	0.00	40,000.00
CCTV Monitoring	33,200.00	0.00	33,200.00
YAP	106,900.00	100,000.00	206,900.00
Fix It	50,000.00	50,000.00	100,000.00
Safer Neighbourhoods	285,000.00	285,000.00	570,000.00
Breakthrough	26,933.33	0.00	26,933.33
Homelessness Officer	32,958.00	41,166.00	74,124.00
Victim Support	40,000.00	60,000.00	100,000.00
<i>Allocated to-date</i>	<i>643,258.33</i>	<i>536,166.00</i>	<i>1,179,424.33</i>
Balance to Allocate	58,741.67	233,834.00	292,575.67

80%

NRF Allocation of Resources 2006-08 (Cont)

	06-07 Approved	07-08 Provisional	
Education/Skills	Annual	Annual	Total
Boroughwide Youth Development	38,470.00	46,666.00	85,136.00
Youth Works	20,000.00	0.00	20,000.00
Positive Action	294,000.00	294,000.00	588,000.00
Healthy Schools	10,000.00	0.00	10,000.00
Extreme Sports	15,636.00	0.00	15,636.00
Home Start	26,667.00	53,333.00	80,000.00
PSHE&Cteam Parents & Carers	16,667.00	33,333.00	50,000.00
C Card TP Team	10,000.00	20,000.00	30,000.00
TIC TAC Bus TP Team	21,833.00	43,667.00	65,500.00
One Stop Shop TP Team	11,500.00	23,000.00	34,500.00
DIAS	24,667.00	49,333.00	74,000.00
Wave	12,560.00	25,118.00	37,678.00
Groundwork Breakthrough	26,667.00	53,333.00	80,000.00
WLCT Library Project	6,667.00	13,333.00	20,000.00
Fix It	26,667.00	53,333.00	80,000.00
Sports Dev Community Coach	8,682.00	17,365.00	26,047.00
Sports Dev Disability Coach	11,434.33	22,868.67	34,303.00
<i>Provisionally Allocated to-date</i>	<i>582,117.33</i>	<i>748,682.67</i>	<i>1,330,800.00</i>
<i>Balance to Allocate</i>	<i>32,282.67</i>	<i>-32,282.67</i>	<i>0.00</i>

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100%

Employment			
Unify Credit Union	50,000.00	50,000.00	100,000.00
Social Enterprise Feasibility Study	7,975.00	0.00	7,975.00
Business Start Up	30,595.00	61,190.00	91,785.00
Bus Opp for Women	17,345.00	34,690.00	52,035.00
Community property Ladder	66,666.66	133,333.30	199,999.96
Engage Programme	20,000.00	0.00	20,000.00
Mental Health Worklessness	115,000.00	115,000.00	230,000.00
Creating Community Enterprises	46,828.06	93,657.00	140,485.06
Access to Finance	80,000.00	80,000.00	160,000.00
New Employer Initiative	20,000.00	20,000.00	40,000.00
E-Business Advisor	20,834.34	41,668.68	62,503.02
<i>Provisionally Allocated to date</i>	<i>475,244.06</i>	<i>629,538.98</i>	<i>1,104,783.04</i>
<i>Balance to Allocate</i>	<i>139,155.94</i>	<i>86,861.02</i>	<i>226,016.96</i>

83%

NRF Allocation of Resources 2006-08 (Cont)

	06-07 Approved	07-08 Provisional		% Funds Approved 30/9/06
Cleaner, Safer Greener	Annual	Annual	Total	
Overspend 05/06	192,800.00	0.00	192,800.00	
Spingview	13,333.00	0.00	13,333.00	
Street Scene	120,000.00	120,000.00	240,000.00	
NEAT	30,000.00	40,000.00	70,000.00	
Conservation in the Community	25,000.00	25,000.00	50,000.00	
Skills Escalator	76,445.00	122,000.00	198,445.00	
Parks	70,000.00	210,000.00	280,000.00	
Town Centres/Corridors	100,000.00	250,000.00	350,000.00	
<i>Provisionally Allocated to date</i>	627,578.00	767,000.00	1,394,578.00	99%
<i>Balance to Allocate</i>	1,522.00	14,100.00	15,622.00	
Community Development				
Overspend 05/06	100,000.00	0.00	100,000.00	
Townships	360,000.00	360,000.00	720,000.00	
Voluntary Sector Support (grants)	206,900.00	206,900.00	413,800.00	
Development Worker Ethnic Minorit	48,000.00	48,000.00	96,000.00	
Voluntary Sector Funding Officer	32,000.00	32,000.00	64,000.00	
Voluntary Arts Development	16,000.00	16,000.00	32,000.00	
Community Festivals	100,000.00	100,000.00	200,000.00	
Community Empowerment	136,247.00	136,247.00	272,494.00	
<i>Provisionally Allocated to date</i>	999,147.00	899,147.00	1,898,294.00	99%
<i>Balance to Allocate</i>	0.00	12,353.00	12,353.00	
Area Initiatives				
X-Cutters/themed programmes	250,000.00	250,000.00	500,000.00	
Area Initiatives	525,032.00	749,368.00	1,274,400.00	
<i>Allocated to date</i>	775,032.00	999,368.00	1,774,400.00	100%
<i>Balance to Allocate</i>	0.00	0.00	0.00	
Neighbourhood Management				
SMART Neighbourhod Programme	230,000.00	277,200.00	507,200.00	
Priority Neighbourhood Programme	182,800.00	240,000.00	422,800.00	
<i>Allocated to date</i>	412,800.00	517,200.00	930,000.00	100%
<i>Balance to Allocate</i>	0.00	0.00	0.00	
Programme Management				
NRF Mgt	253,300.00	295,300.00	548,600.00	
<i>Allocated to date</i>	253,300.00	295,300.00	548,600.00	100%
<i>Balance to Allocate</i>	0.00	0.00	0.00	
<i>Total allocated to-date</i>	5,228,746.24	6,087,063.13	11,315,809.37	94%
<i>Total To Allocate</i>	385,832.76	336,604.87	722,437.63	