

Wigan Council

Education Department



Building the future together

Section 52 Budget Statement 2002/03

31 March 2002

Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Budget Statement) (England) Regulations 2002

Director of Education R J Clark MA CBE, Wigan Council,
Gateway House, Standishgate, Wigan, WN1 1AE

Section 52 Budget Statement 2002 – 2003.

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Section 52 Budget Statement.

2002 / 2003 Financial Year.

Introduction.

Before the beginning of each financial year local education authorities are required, under section 52 of the School Standards and Framework Act 1998, to prepare a budget statement for that year.

The size of the Local Schools Budget, and the amounts to be allocated to each factor depend on budget decisions taken by the Local Education Authority before the beginning of each financial year. The cash values of the pupil units of resource and other items that go to make up Individual Schools Budget then depend on the formula.

This budget statement will inform schools and the public in general about the funding plans for the year. It is a statutory duty that we publish this budget statement.

This budget statement relates to spending at both Local Education Authority and School level, on all primary including nursery classes, secondary and special schools maintained by the Local Education Authority in the relevant year, and at Local Education Authority level on all other educational expenditure by this authority. Other education for under - five's, including spending on maintained nursery schools, is included with items outside the Local Schools Budget as part of the Local Education Authorities non-school funding.

SECTION 52 EDUCATION BUDGET STATEMENT

Table 1 - LEA level information

YEAR	2002-03	LEA Wigan	LEA No.	359				
		Primary	Secondary	Special	Non-school	Total Gross	Income	Total Net LEA Budget
	£	£	£	£	£	£	£	£
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	
1 LOCAL SCHOOLS BUDGET (LSB)								
1.1 ISB INCLUDING SSG AND STANDARDS FUND DEVOLVED GRANT								
1.1.1 ISB Primary and Special Schools	54,148,566		9,851,751			64,000,317		64,000,317
1.1.2 ISB Secondary Schools without 6th forms		47,775,268				47,775,268		47,775,268
1.1.3 ISB Secondary Schools with 6th forms		8,944,700				8,944,700		8,944,700
1.1.4 School Standards Grant	2,416,000	1,548,800	230,600			4,195,400		4,195,400
1.1.5 ISB TOTAL	56,564,566	58,268,768	10,082,351			124,915,685		124,915,685
1.1.6 STANDARDS FUND DEVOLVED GRANT - REVENUE	4,600,035	3,774,500	371,228			8,745,763	5,052,955	3,692,808
1.1.7 TOTAL ISB INCLUDING (SSG) AND STANDARDS FUND DEVOLVED GRANT	61,164,601	62,043,268	10,453,579			133,661,448	5,052,955	128,608,493
1.2 STRATEGIC MANAGEMENT								
1.2.1 Statutory / regulatory duties	1,459,257	1,104,540	45,920	26,575		2,636,292	134,527	2,501,765
1.2.2 PRC / redundancy costs	182,810	376,805	45,465			605,080	0	605,080
1.2.3 Existing early retirement costs (commitments entered into by 31/3/99)	1,205,478	1,301,097	187,271			2,693,846	0	2,693,846
1.2.4 School-specific Contingencies	202,312	151,733	19,113			373,158	0	373,158
1.2.5.1 Staff costs - supply cover (not sickness)	199,023	150,644	6,263			355,930	0	355,930
1.2.5.2 Supply cover - long term sickness (not more than 0.1% total Net LSB)	0	0	0			0	0	0
1.2.6 Miscellaneous (not more than 0.1% total Net LSB)	36,257	27,443	1,141			64,841	8,825	56,016
1.2.7 Insurance	36,665	27,753	1,154			65,572	0	65,572
1.2.8.1 Museum Services	20,184	15,277	635			36,096	0	36,096
1.2.8.2 Library Services - Primary and Special Schools	87,592		2,757			90,349	0	90,349

1.2.9	Licences/subscriptions (not more than 0.2% total Net LSB)	43,706	33,082	1,376		78,164	0	78,164
1.2.10	Joint Use arrangements	0	0	0		0	0	0
1.2.11	Monitoring National Curriculum Assessment	8,918	6,750	281		15,949	0	15,949
1.2.12	Total strategic management	3,482,202	3,195,124	311,376	26,575	7,015,277	143,352	6,871,925

1.3 SPECIFIC GRANTS - REVENUE

1.3.1	Standards Fund - Non-Devolved	1,410,667	1,681,291	60,170		3,152,128	1,826,298	1,325,830
1.3.2	Non-Standards Fund Specific grant (NOT LSC funding)	2,581,670	1,954,117	81,239		4,617,026	4,591,868	25,158
1.3.3	Class Size Grant (Revenue only)	1,400,083		0		1,400,083	1,400,083	0
1.3.4	Total specific grants	5,392,420	3,635,408	141,409		9,169,237	7,818,249	1,350,988

1.4 SPECIAL EDUCATION

1.4.1	Educational Psychology Service / Assessments and Statementing	557,194	421,752	17,533		996,479	0	996,479
1.4.2	Provision for Pupils with Statements	0	0	0		0	0	0
1.4.3.1	Specialist support; Pupils with Statements	78,797	59,643	2,480		140,920	8,400	132,520
1.4.3.2	Specialist support; Pupils without Statements	342,533	259,270	10,779		612,582	41,999	570,583
1.4.4	Promoting Good Practice / Collaboration / Integration	697,127	527,670	70,725		1,295,522	117,596	1,177,926
1.4.5.1	Pupil Referral Units	0	0	0		0	0	0
1.4.5.2	Behaviour Support Plans	237,498	179,767	7,473		424,738	65,520	359,218
1.4.6	Education out of school	440,068	333,096	13,848		787,012	80,937	706,075
1.4.7	LEA functions in relation to child protection	4,947	3,745	156		8,848	535	8,313
1.4.8	Fees for Pupils at Independent special schools & abroad	0	0	1,919,383		1,919,383	181,048	1,738,335
1.4.9	Health Service Partnerships/Special Medical attention	0	0	0		0	0	0
1.4.10	Total special education	2,358,164	1,784,943	2,042,377		6,185,484	496,035	5,689,449

1.5 SCHOOL IMPROVEMENT

	EDP Preparation; Implementation and Review (residual expenditure not shown under other headings)	719,341	544,484	22,636		1,286,461	0	1,286,461
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1.6 ACCESS

1.6.1	Asset Management	188,198	142,451	5,922		336,571	8,879	327,692
1.6.2	School Admissions / Supply of school places	169,392	128,216	5,330		302,938	0	302,938
1.6.3	Excluded pupils	28,151	21,308	886		50,345	0	50,345
1.6.4	Home to school transport	273,561	206,927	2,319,684		2,800,172	0	2,800,172
1.6.5	Pupil Support	178,261	134,929	5,609		318,799	0	318,799

1.6.6	Education Welfare Service	286,435	216,809	9,013		512,257	52,988	459,269
1.6.7.1	School Meals - Primary and Special Schools	0		0		0	0	0
1.6.7.2	Free School Meals - Eligibility	13,970	10,574	440		24,984	0	24,984
1.6.7.3	Milk	0	0	0		0	0	0
1.6.8	School Kitchens - Repair and Maintenance	0		0		0	0	0
1.6.9	Fees to independent schools for pupils without statements of special educational need	0	0	0		0	0	0
1.6.10	Music Service (not Standards Fund supported)	10,949	8,287	344		19,580	17,617	1,963
1.6.11	Visual and Performing Arts (other than music)	49,880	37,755	1,569		89,204	80,258	8,946
1.6.12	Outdoor Education including Environmental and Field Studies (not sports)	339,186	256,737	10,673		606,596	344,285	262,311
1.6.13	Total access	1,537,983	1,163,993	2,359,470		5,061,446	504,027	4,557,419

1.7	TOTAL LEA ACTIVITIES WITHIN THE LSB	13,490,110	10,323,952	4,877,268	26,575	28,717,905	8,961,663	19,756,242
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1.7.1	INCOME FROM GRANTS INCLUDED IN 1.7 ABOVE (MEMORANDUM ITEM)						8,083,232	
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1.8	TOTAL EXPENDITURE WITHIN LSB	74,654,711	72,367,220	15,330,847	26,575	162,379,353	14,014,618	148,364,735
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1.9	NON LSB EXPENDITURE - Inter Authority Recoupment	0	0	246,035		246,035	571,384	(325,349)
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1.10	TOTAL EXPENDITURE ON SCHOOLS	74,654,711	72,367,220	15,576,882	26,575	162,625,388	14,586,002	148,039,386
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2 NON-SCHOOL FUNDING

2.1	Education for under-fives (including Nursery Schools)	-----	-----	-----	1,566,233	1,566,233	226,556	1,339,677
2.2	Adult / Community education	-----	-----	-----	463,850	463,850	269,556	194,294
2.3	Support for Students							
2.3.1	Mandatory Awards	-----	-----	-----	624,631	624,631	571,244	53,387
2.3.2	Student Support under new arrangements	-----	-----	-----	56,585	56,585	0	56,585
2.3.3	Discretionary Awards	-----	-----	-----	3,407,793	3,407,793	3,405,264	2,529
2.4	Home to College Transport (16-18)	-----	-----	-----	36,524	36,524	0	36,524
2.5	Residual Pension Liability (e.g. FE; Careers Service etc.)	-----	-----	-----	585,853	585,853	75,555	510,298
2.6	Youth Service and Connexions	-----	-----	-----	1,533,273	1,533,273	2,230	1,531,043

2.7 TOTAL NON-SCHOOL FUNDING 8,274,742 8,274,742 4,550,405 3,724,337

2.7.1 INCOME FROM GRANTS INCLUDED IN 2.7 ABOVE -
Excluding LSC Grant (MEMORANDUM ITEM) 3,962,064

3 TOTAL NON-CAPITAL EXPENDITURE 74,654,711 72,367,220 15,576,882 8,301,317 170,900,130 19,136,407 151,763,723

4 CAPITAL EXPENDITURE FROM REVENUE (CERA) 0 0 0 0 0 0 0

5 TOTAL EDUCATION REVENUE EXPENDITURE 74,654,711 72,367,220 15,576,882 8,301,317 170,900,130 19,136,407 151,763,723

Primary	Secondary	Special	Non-school	Total Gross	Income	Total Net LEA Budget
£	£	£	£	£	£	£
(a)	(b)	(c)	(d)	(e)	(f)	(g)

MEMORANDUM ITEMS

6a Special/specific grant income in support of the ISB (at lines 1.1.1 TO 1.1.4) excluding LSC Grant. 4,195,400

6b SIXTH FORM - Allocation from Learning and Skills Council for 16+ funding for Secondary Schools (included in expenditure at line 1.1.3) 1,932,071 1,932,071 1,932,071 0

6c SIXTH FORM - Allocation from Learning and Skills Council for 16+ funding for Special Schools (included in expenditure at line 1.1.1) 529,000 529,000 529,000 0

6d EXPENDITURE COVERED BY LSC GRANT
6d.1 Sixth Form element included at 1.4.2 above for pupils with statements of SEN 0 0 0 0 0 0 0

6d.2 Sixth Form element included at 1.4.8 above for pupils at independent special schools and abroad 0 172,000 172,000 172,000 0

6d.3 Sixth Form element included at 1.6.9 above for pupils at independent schools (pupils without statements of SEN) 0 0 0 0 0 0 0

6e POST-16 BUDGET SUPPORT GRANT	0	0	0	0		0	
7 Total LEA expenditure on school improvement							1,286,461
8 Education Standard Spending Assessment							141,444,800
9 CAPITAL EXPENDITURE (excl. CERA)	4,899,313	4,288,977	101,641	0	9,289,931	4,853,705	4,436,226

Section 52 Budget Statement.

2002 / 2003 Financial Year.

Annex to Table 1.

1) Apportionment's between sectors.

- a) The main basis for apportioning costs between the Primary, Secondary and Special sectors is by the full time equivalent pupil numbers, January 2002 PLASC data.

The numbers in each sector are:

Primary	27,711.0
Secondary	20,975.0
Special	872.0
Total	49,558.0

- b) Some costs, such as home to school transport have been based on actual current service provision, as the majority of this service is targeted at the special sector.
- c) For the apportionment of overheads associated with specific grants the administrative costs are on top of the specific grant itself, and have been recorded against the appropriate line on the statement.

2) Main items of income.

The majority of income included within the table is specific grant related, but there are also some significant items of other income, which are detailed below:

<u>Description</u>	<u>Type</u>	<u>£ 000's</u>
Wigan Education Support Service	Charges	50
Standards fund	Grant	10,403
Music tuition	Charges	18
Visual arts	Charges	80
Outdoor education	Charges	344
Special school recoupment	Recharge	571
Residual FE pooling	Recharge	76
Mandatory awards	Grant	571
Other Student Support (EMA)	Grant	3,405

3) Miscellaneous costs.

A sum of £56k has been allocated to miscellaneous cost which relate to the maintenance and rent of land, currently vested in the Education Committee, and not in the direct control of the governing body.

4) Connexions.

All Wigan's Youth Service provision shown on line 2.6 will contribute to the delivery of the Connexions Service (that is Youth Service provision for 13-19 year olds that will be managed or branded as part of the Connexions Service locally).

5) Price base.

All estimates included within this statement are at 2002-2003 out-turn prices.

S52 Education Budget Statement

Table 2 A : School Level Information

Year 2002 - 03	LEA Wigan	LEA No. 359	E-Mail Address
Contact John Wakelam	Tel 01942 828988	Version 1	Completion Date 31/03/02
			j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002-03

Table 2 - School-Level information

SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE PER SCHOOL £	PER PUPIL £	STANDARDS FUND DEVOLVED £	NOTIONAL SEN BUDGET £	SCHOOL OPENING / CLOSING C or O	DATE OPENING / CLOSING

Primary Schools

ABRAM BRYN GATES PRIMARY	2030	201.0	438,397	2,181	29,287	16,057		
ABRAM C.E J & I	3360	219.0	420,454	1,920	30,725	16,738		
ALL SAINTS R.C. J & I GOLBORNE	3407	173.0	369,008	2,133	30,312	8,128		
ASPULL CHURCH J & I	3426	201.0	403,565	2,008	30,421	11,532		
ATHERTON ST. GEORGES CE J & I	3429	298.0	648,605	2,177	40,273	32,254		
BEDFORD-HALL METHODIST J & I LEIGH	3027	222.5	555,188	2,495	31,343	17,012		
BEECH HILL J & I WIGAN	2000	391.0	857,394	2,193	48,992	35,320		
BICKERSHAW C.E. J & I	3361	159.0	336,167	2,114	34,017	6,735		
BRITANNIA BRIDGE J & I	2033	228.5	487,169	2,132	36,576	39,689		
BRYN ST. PETER'S C.E. J & I	3010	174.0	367,393	2,111	37,245	16,397		
CASTLE HILL C.E. J & I HINDLEY	3363	199.0	374,106	1,880	34,141	13,882		
CHOWBENT J & I	3023	187.0	373,477	1,997	31,850	20,000		
CHRIST CHURCH PENNINGTON C.E. J & I	3419	201.0	399,194	1,986	34,197	22,044		
DOWNALL GREEN R.C.	3383	151.0	291,580	1,931	28,691	10,386		
GARRETT HALL J & I	2058	553.0	1,025,176	1,854	46,549	42,847		
GILDED HOLLINS J & I	2053	226.0	435,717	1,928	26,471	9,587		
GOLBORNE J & I	2037	388.0	814,973	2,100	45,396	25,593		
GOLBORNE UNIT	2037	12.0	170,620	14,218	0			
HIGHER FOLDS J & I	2041	155.0	370,854	2,393	38,712	25,558		

S52 Education Budget Statement

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S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002-03

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING
HIGHFIELD ST MATTHEWS C.E. J & I	3306	409.0	745,092	1,822	40,042	29,391		
HINDLEY ALL SAINTS C.E. J & I	3362	252.0	499,994	1,984	34,163	26,525		
HINDLEY GREEN J & I	2032	336.0	732,463	2,180	40,793	24,017		
HINDLEY GREEN UNIT	2032	31.0	208,082	6,712	0			
HINDLEY GREEN ST JOHNS C.E	3364	223.0	421,628	1,891	31,450	9,514		
HINDLEY J & I	2031	205.0	420,823	2,053	28,760	14,624		
HINDSFORD C.E. J & I	3015	201.0	431,816	2,148	33,395	25,001		
HOLLINS J & I HINDLEY GREEN	2060	173.0	392,664	2,270	32,420	13,364		
HOLY FAMILY R.C. J & I PLATT BRIDGE	3393	235.0	467,792	1,991	35,499	19,797		
HOLY FAMILY R.C. J & I ASPULL	3387	125.0	290,053	2,320	26,540	12,813		
HOLY FAMILY R.C J & I BOOTHSTOWN	3406	244.0	454,785	1,864	27,673	13,894		
INCE IN MAKERFIELD C.E. J & I	3367	511.0	974,460	1,907	56,266	52,127		
INCE ST MARYS C.E. J & I	3029	192.0	402,312	2,095	40,803	30,557		
LEIGH CENTRAL J & I	2034	249.0	533,149	2,141	34,981	16,563		
LEIGH C.E. INFANTS'	3424	157.0	343,682	2,189	27,652	16,921		
LEIGH C.E. JUNIOR	3025	350.0	664,451	1,898	38,416	23,793		
LEIGH ST PETER'S CE JUNIOR	3371	225.0	444,318	1,975	32,921	33,693		
LEIGH WESTLEIGH METHODIST J & I	3022	167.0	408,597	2,447	39,571	20,870		
LOW HALL J & I	2059	190.5	431,259	2,264	41,374	26,095		
LOWTON J & I	2039	95.0	268,913	2,831	29,878	10,180		

S52 Education Budget Statement

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING
LOWTON ST MARY'S C.E. J & I	3378	274.5	527,048	1,920	37,386	16,369		
LOWTON WEST J & I	2049	396.0	674,539	1,703	38,285	33,283		
MABS CROSS J & I	2013	456.0	878,575	1,927	43,800	31,994		
MARSH GREEN J & I	2009	320.0	732,541	2,289	54,082	38,936		
MARUS BRIDGE J & I	2015	296.0	576,154	1,946	38,217	18,616		
MEADOWBANK J & I	2045	213.0	558,217	2,621	41,597	29,636		
MEADOWBANK UNIT	2045	15.0	142,264	9,484	0			
MILLBROOK J & I	2062	216.0	425,042	1,968	26,942	18,675		
NEWTON WESTPARK J & I	2040	182.0	427,264	2,348	36,266	29,164		
NICOL MERE J & I	2051	458.0	819,247	1,789	44,093	28,330		
ORRELL HOLGATE J & I	2023	211.0	439,712	2,084	26,560	14,966		
ORRELL LAMBERHEAD GREEN J & I	2064	415.0	891,443	2,148	43,495	42,335		
ORRELL LAMBERHEAD GREEN UNIT	2064	13.0	212,960	16,382	0			
ORRELL NEWFOLD J & I	2026	378.0	693,009	1,833	35,985	21,485		
OUR LADY OF THE ROSARY RC J & I	3399	141.0	327,951	2,326	35,623	11,089		
OUR LADY'S R.C. J & I ASPULL	3386	150.0	321,803	2,145	28,630	7,912		
PARKLEE J & I	2046	274.0	540,455	1,972	31,985	24,463		
PEMBERTON J & I	2002	200.0	564,228	2,821	46,826	37,292		
PERRY BROOK COMM.	2055	60.0	100,014	1,667	25,215	4,565	C	31/08/2002
R.L.HUGHES J & I	2043	507.5	947,410	1,867	46,463	38,432		

S52 Education Budget Statement

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SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING
SACRED HEART R.C. J & I LEIGH	3403	280.0	525,354	1,876	38,395	20,278		
SACRED HEART RC J & I HINDLEY GREEN	3432	197.0	382,473	1,941	31,897	8,822		
SACRED HEART R.C. J & I WIGAN	3331	455.5	831,845	1,826	42,669	36,183		
SACRED HEART RC J & I ATHERTON	3397	168.0	340,965	2,030	30,418	8,657		
SAINT PAULS' C.E. J & I WIGAN	3315	218.0	413,890	1,899	27,245	12,197		
SCOT LANE J & I	2003	190.0	479,520	2,524	38,767	15,846		
SCOT LANE UNIT	2003	17.0	136,748	8,044	0			
SHAKERLEY C.E. J & I	3024	120.0	322,305	2,686	33,903	14,079		
SHEVINGTON J & I	2027	211.0	474,655	2,250	30,279	15,005		
SHEVINGTON VALE J & I	2050	161.0	336,724	2,091	28,289	9,914		
ST AIDAN'S R.C. J & I WIGAN	3336	404.5	713,013	1,763	45,630	28,016		
ST AMBROSE BARLOW RC J & I	3415	206.0	383,185	1,860	25,323	19,273		
ST BENEDICT'S R.C. J & I HINDLEY	3390	221.0	420,923	1,905	29,862	15,800		
ST BERNADETTE'S RC J & I SHEVINGTON	3413	176.0	346,944	1,971	29,888	10,546		
ST CATHARINE'S C.E. J & I	3338	231.0	449,510	1,946	37,858	11,800		
ST CATHERINE'S R.C. J & I LOWTON	3412	219.0	406,102	1,854	30,644	20,264		
ST CUTHBERT'S R.C. J & I	3433	271.0	555,833	2,051	36,111	17,535		
ST DAVID'S HAIGH & ASPULL CE J & I	3427	168.0	349,679	2,081	30,927	16,109		
ST EDWARD'S R.C. J & I	3333	174.0	386,305	2,220	34,229	22,455		
ST GABRIEL'S R.C. J & I	3411	125.0	307,570	2,461	29,594	15,890		

S52 Education Budget Statement

Table 2 A : School Level Information

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02
							j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002-03

Table 2 - School-Level information

SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL	PER PUPIL	FUND DEVOLVED	SEN BUDGET	OPENING / CLOSING	OPENING / CLOSING
			£	£	£	£	C or O	
ST JAMES'S R.C. J & I ORRELL	3388	282.0	501,821	1,780	30,224	11,962		
ST JAMES' C.E. J & I	3007	280.0	617,529	2,205	48,348	42,332		
ST JOHN SOUTHWORTH RC J & I	3414	186.0	369,958	1,989	35,159	19,019		
ST JOHN THE BAPTIST J & I	3428	206.0	448,793	2,179	32,847	22,713		
ST JOHN'S C.E.INFANTS LEIGH	3425	119.0	276,303	2,322	64,542	12,892		
ST JOHN'S C.E. J & I	3308	214.0	416,965	1,948	37,165	18,465		
ST JOHN'S MOSLEY COMMON CE J & I	3376	124.0	291,013	2,347	30,360	14,204		
ST JOSEPH'S R.C. J & I LEIGH	3400	301.0	567,520	1,885	33,610	31,313		
ST JUDES RC J & I WIGAN	3431	197.0	399,864	2,030	32,041	12,961		
ST LUKE'S C.E. J & I LOWTON	3377	228.0	419,049	1,838	27,854	11,100		
ST MARIE'S R.C. J & I STANDISH	3389	298.0	543,724	1,825	78,488	12,782		
ST MARKS C.E. J & I WIGAN	3310	195.0	378,689	1,942	35,151	12,773		
ST MARY'S & ST JOHN'S RC J & I	3326	192.5	364,178	1,892	30,292	12,764		
ST MICHAELS (HOWE BRIDGE) CE J & I	3370	207.0	408,257	1,972	29,325	13,879		
ST NATHANIEL'S CE J & I PLATT BRIDGE	3365	102.0	280,999	2,755	33,858	4,250		
ST OSWALD'S R.C. J & I A-IN-M	3382	325.0	564,855	1,738	73,545	19,869		
ST PATRICKS R.C. J & I	3329	306.5	585,590	1,911	43,267	22,441		
ST PETER'S C.E. INF. LEIGH	3372	201.5	445,547	2,211	27,501	22,764		
ST PETER'S C.E. J & I HINDLEY	3366	244.0	462,389	1,895	29,640	19,887		
ST PHILIP'S C.E J & I ATHERTON	3423	249.0	471,521	1,894	71,188	18,601		

S52 Education Budget Statement

Table 2 A : School Level Information

Year 2002 - 03	LEA Wigan	LEA No. 359	E-Mail Address
Contact John Wakelam	Tel 01942 828988	Version 1	Completion Date 31/03/02
			j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002-03

Table 2 - School-Level information

SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING
ST RICHARD'S R.C. J & I ATHERTON	3396	214.0	433,095	2,024	28,128	10,583		
ST STEPHEN'S C.E. J & I	3318	175.0	360,080	2,058	35,701	11,045		
ST STEPHEN'S CE J & I ASTLEY	3374	232.0	417,861	1,801	30,957	15,789		
ST THOMAS' C.E. J & I GOLBORNE	3379	187.0	402,247	2,151	36,817	36,393		
ST THOMAS' C.E. J & I A-IN-M	3350	251.0	458,900	1,828	29,162	10,675		
ST THOMAS CE J & I LEIGH	3030	483.0	826,607	1,711	55,167	32,609		
ST WILLIAM'S R.C. I-IN-M	3394	212.0	412,332	1,945	29,457	15,011		
STANDISH LWR GRD ST ANNE'S CE J & I	3358	126.0	289,067	2,294	28,728	6,878		
STANDISH ST WILFRID'S CE J & I	3357	509.0	930,573	1,828	53,774	29,226		
TWELVE APOSTLES. R.C. J & I	3405	222.0	406,614	1,832	34,362	13,898		
TYLDESLEY J & I	2036	251.0	497,298	1,981	31,345	16,931		
TYLDESLEY ST. GEORGE'S CENTRAL CE	3434	328.0	616,551	1,880	37,458	27,484		
WESTLEIGH ST. PAUL'S CE J & I	3373	187.0	358,985	1,920	34,029	13,949		
WIGAN ST. ANDREW'S C.E. J & I	3300	244.0	447,982	1,836	29,327	14,884		
WIGAN WORSLEY MESNES J & I	2010	257.0	517,560	2,014	34,931	24,046		
WINSTANLEY J & I	2017	458.0	830,423	1,813	50,027	18,890		
WOOD FOLD J & I	2047	464.0	786,684	1,695	52,260	20,379		
WOODFIELD J & I	2007	224.0	459,676	2,052	25,588	13,991		
(10) TOTALS / AVERAGE PRIMARY SCHOOLS		27,780.0	56,305,888	2,027	4,102,796	2,245,342		

S52 Education Budget Statement

Table 2 A : School Level Information

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address		
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02	j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002-03

Table 2 - School-Level information

SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING

Secondary Schools without 6th form

ABRAHAM GUEST HIGH	4023	962.0	2,611,342	2,714	113,822	80,178		
BEDFORD HIGH	4019	1,187.0	3,316,845	2,794	135,478	91,326		
CANSFIELD HIGH	4015	879.0	2,462,890	2,802	119,940	80,959		
FRED LONGWORTH HIGH	4025	1,292.0	3,473,754	2,689	125,624	106,678		
GOLBORNE HIGH	4022	795.0	2,196,668	2,763	113,079	64,199		
HAWKLEY HALL COMMUNITY HIGH	4035	909.0	2,532,660	2,786	103,833	82,846		
HESKETH FLETCHER CE HIGH	4612	979.0	2,619,566	2,676	149,742	73,816		
KINGSDOWN HIGH	4008	468.0	1,580,679	3,378	323,030	40,270		
LOWTON HIGH	4028	1,079.0	2,908,918	2,696	108,372	102,551		
MORNINGTON HIGH	4026	887.0	2,519,306	2,840	198,770	81,623		
ROSE BRIDGE HIGH	4017	648.0	2,027,087	3,128	334,454	98,862		
SHEVINGTON HIGH	4027	808.0	2,301,915	2,849	116,288	71,722		
ST EDMUND ARROWSMITH RC HIGH	4805	1,229.0	3,145,069	2,559	141,788	97,817		
ST JOHN FISHER R.C. HIGH	4609	917.0	2,435,932	2,656	163,353	69,512		
ST PETER'S RC HIGH	4614	939.0	2,433,323	2,591	88,737	63,790		
ST THOMAS MORE R.C. HIGH	4800	651.0	1,931,268	2,967	118,982	64,978		
STANDISH HIGH	4034	1,185.0	3,162,189	2,669	107,941	93,635		

S52 Education Budget Statement

Table 2 A : School Level Information

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address		
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02	j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002-03

Table 2 - School-Level information

SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING
THE BYRCHALL HIGH	4501	1,128.0	2,953,153	2,618	151,767	80,302		
WESTLEIGH HIGH	4020	716.0	2,066,261	2,886	149,439	87,655		
(11) TOTALS / AVERAGE SECONDARY SCHOOLS without 6th forms		17,658.0	48,678,825	2,757	2,864,441	1,532,718		
Secondary Schools with 6th form								
ST MARYS R.C. HIGH	4615	1,704.0	4,636,564	2,721	134,035	126,701		
THE DEANERY C.E. HIGH	4608	1,613.0	4,459,969	2,765	234,396	121,441		
(12) TOTALS / AVERAGE SECONDARY SCHOOLS with 6th forms		3,317.0	9,096,533	2,742	368,430	248,142		

S52 Education Budget Statement

Table 2 A : School Level Information

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02
						E-Mail Address	j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002-03

Table 2 - School-Level information

SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL £	PER PUPIL £	FUND DEVOLVED £	SEN BUDGET £	OPENING / CLOSING C or O	OPENING / CLOSING

Special Schools - Planned Places

BROOKFIELD HIGH	7015	147.0	1,217,564	8,283	37,828			
GREEN HALL PRIMARY	7014	74.0	692,658	9,360	30,434			
HIGHLEA SECONDARY	7017	47.0	1,106,204	23,536	32,083			
HOPE SPECIAL SCHOOL	7002	148.0	1,670,946	11,290	61,551			
KINGSHILL SCHOOL	7019	59.0	761,605	12,909	32,512			
MERE OAKS SPECIAL SCHOOL	7008	99.0	1,313,273	13,265	38,841			
MONTROSE SPECIAL SCHOOL	7016	114.0	910,176	7,984	48,254			
TANFIELD SPECIAL SCHOOL	7011	90.0	1,131,910	12,577	38,570			
TWO PORCHES SPECIAL SCHOOL	7010	47.0	618,192	13,153	43,813			
WILLOW GROVE PRIMARY	7018	47.0	659,825	14,039	29,166			
(13) TOTALS / AVERAGE SPECIAL SCHOOLS		872.0	10,082,353	11,562	393,051			
(14) TOTALS FOR ALL SCHOOLS		49,627.0	124,163,599	2,502	7,728,719	4,026,202		

S52 Education Budget Statement

Table 2 A : School Level Information

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02
							j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002-03

Table 2 - School-Level information

SUMMARY OF SCHOOL BUDGETS

(1) (2) (3) (4) (5) (6) (7) (8) (9)

SCHOOL NAME	DfEE REF No	PUPIL No's / PLANNED PLACES	ACTUAL BUDGET SHARE		STANDARDS	NOTIONAL	SCHOOL	DATE
			PER SCHOOL	PER PUPIL	FUND DEVOLVED	SEN BUDGET	OPENING / CLOSING	OPENING / CLOSING
			£	£	£	£	C or O	

MEMORANDUM ITEMS

(15) Unallocated ISB

752,100

(16) Unallocated Devolved Standards Fund

1,017,044

(17) Total ISB

124,915,699 Should read as Table 1 - 1.1.5

(18) Total Devolved Standards Fund

8,745,763 Should read as Table 1 - 1.1.6 Col E

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date
					31/03/02	j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

PRIMARY AND SECONDARY (11 - 15) SCHOOLS (2)

Pupil Count Arrangements (3)

Method of pupil count - Form 7 count date 17th January 2002.

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Pupil / Place Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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Pupil - Led Funding (11)

Age-Weighted Funding (12)

Age / Year Group	Year	Key Stage	Weighting Ratios (13)				
Age 4	R	KS 1	Awpu - 150	1,739.9	3,683.9	6,409,628	11
Age 5	Y1	KS 1	Awpu - 117	1,357.1	3,557.9	4,828,513	11
Age 6	Y2	KS 1	Awpu - 122	1,415.1	3,682.7	5,211,515	11
Age 7	Y3	KS 2	Awpu - 104	1,206.3	3,754.7	4,529,356	11
Age 8	Y4	KS 2	Awpu - 102	1,183.1	3,851.0	4,556,228	11
Age 9	Y5	KS 2	Awpu - 120	1,391.9	4,172.2	5,807,305	11
Age 10	Y6	KS 2	Awpu - 140	1,623.9	4,129.6	6,706,039	11
Age 11	Y7	KS 3	Awpu - 148	1,716.7	4,128.0	7,086,523	11
Age 12	Y8	KS 3	Awpu - 160	1,855.9	4,183.0	7,763,180	11
Age 13	Y9	KS 3	Awpu - 185	2,145.9	4,102.0	8,802,361	11
Age 14	Y10	KS 4	Awpu - 200	2,319.9	4,052.0	9,400,073	11
Age 15	Y11	KS 4	Awpu - 260.5	3,021.6	3,996.0	12,074,384	11
Age 16	Y11	KS 4	Awpu - 290	3,363.8	6.0	20,183	11

Nursery Education - Place-Led

Nursery Ed	-	Pre School	Awpu - 150	1,739.8	827.2	1,439,183	11
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Boarding - Place-Led

0.0	0.0	0	N/A
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Method (14)

Each school has been funded on the basis of the AWPU value of £11.5993 by the number of AWPU's. Calculation based on Plasc 2002 Pupils

(15) Primary	27,663.2	39,494,726.6
Secondary	20,463.0	45,139,744.4
Total	48,126.2	84,634,471.0

76.34%

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02
							j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

PRIMARY AND SECONDARY (11 - 15) SCHOOLS (2)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Pupil / Place Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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SEN - Pupils with Statements (16)

Full explanation of methods must be shown.

Band 5 A +	4,777.04	84.67	404,472	11
Band 5 B	2,400.00	126.00	302,400	11
Band 5 C	1,950.00	208.33	406,250	11
Band 5 D	1,500.00	596.50	894,750	11
Band 6	0.00	26.00	0	

Method
Banding system used to allocate funds to
statemented pupils in accordance with criteria.
A Y6 or Y11 pupil Schools intially receive 1/3 funding

Primary	482.00	981,469
Secondary	561.00	1,026,403
Less 6th Form	-9.35	-14,028
Total	1,033.65	1,993,844.00
		1.80%

SEN - Pupils without Statements (17)

Only the first 5% of this funding as a proportion of the Primary & Secondary school budgets may be counted towards the "pupil-led" %age target. Any remainder should be entered at (21) below.

0.00	0.00	0	N/A
0.00	0.00	0	N/A
0.00	0.00	0	N/A
0.00	0.00	0	N/A

Method

Primary	0.00	0
Secondary	0.00	0
Total	0.00	0.00
		0.00%

SEN - Place-Led Funding treated as Pupil-Led (18)

Band C	9,239.20	5.00	46,196	14 (1)
Band E	7,255.80	5.00	36,279	14 (1)
Band F	5,219.94	117.00	610,733	14 (1)

Method
Planned places formulae applied.
Band C : 177 units at 52.1994, Band E : 139 units at 52.1994 and Band F 100 units at 52.1994

Primary	127.00	693,208
Secondary	0.00	0
Total	127.00	693,208.00
		0.63%

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date
						31/03/02
						j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

PRIMARY AND SECONDARY (11 - 15) SCHOOLS (2)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Pupil / Place Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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Other Pupil-Led Factors (19)

Small Schools Factor - Primary

340.32

2,138.00

727,604

11 (1)

Small Schools Factor - Primary Special Needs Units

985.94

123.00

121,271

11 (1)

Small Schools Factor - Secondary

264.94

184.00

48,749

11 (1)

Method

Primary schools if less than 210 pupils. Secondary schools if less than 650 pupils. One unit per pupil for the number of pupils below levels shown above

Premises Insurance

6.03

40,944.50

247,062

11 (1)

Personnel Liability Insurance - Employee

2.29

48,686.00

111,303

11 (1)

Personnel Liability Insurance - Non Employee

5.57

48,686.00

271,008

11 (1)

Long Term Sickness Supply Cover

3.40

48,686.00

165,368

11 (1)

Changing Room Supervision - KS2 Pupils

3.90

15,933.00

62,207

11 (1)

School Meals Service - Direct Costs

6.83

47,846.00

326,642

11 (1)

School Meals Service - Free Meals

190.19

7,635.00

1,452,078

11 (1)

Method

Insurance, sickness & Dir meals appor't'd fte pupils.

Changing room supervision appor't'd on ks2 pupils

Free meals based on benefits office eligibility

Primary	27,663.20	2,486,859
Secondary	20,965.00	1,046,433
Less 6th Form	-502.00	-17,543
Total	48,126.20	3,515,749.00

3.17%

Excess SEN Funding - Pupils without Statements (20)

Any funding in addition to the limited funding at (17) above.

0.00	0.00	0	N/A
0.00	0.00	0	N/A
0.00	0.00	0	N/A
0.00	0.00	0	N/A

Method

Primary	0.00	0
Secondary	0.00	0
Total	0.00	0

0.00%

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date
					31/03/02	j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

PRIMARY AND SECONDARY (11 - 15) SCHOOLS (2)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Pupil / Place Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
--------------------------	--------------------	---------------------	---------------------------	---------------------	--------------------------------------	-----------------------------------

Other Funding (21)

Additional Educational Needs Factor (22)

Free School Meals

257.03

7,816.25

2,009,014

16

Schools based Identification System

1,500.00

957.00

1,435,500

11 (2a)

Method

Free meals - Cash sum allocated to schools for pupils eligible.

SIS - Banding system introduced

Primary

2,306,391

Secondary

1,138,123

Less 6th Form

-10,878

Total

3,433,636

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Multiplier (24)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
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Site Specific Factors (23)

Premises Floor Area

20.77

360,633.00

7,491,908

Sch 2 16 - 5

Premises Lump Sum - Primary

711.05

21.00

14,932

Sch 2 16 - 5

Premises Lump Sum - Secondary

158.00

1.00

158

Sch 2 16 - 5

Wigan Council NNDR & Leases

N/A

N/A

1,332,664

Sch 2 16 - 8

Water rates

N/A

N/A

288,679

Sch 2 16 - 8

Rents

N/A

N/A

33,300

Sch 2 16 - 10

Repairs & Maintenance - Condition Survey

1,320.00

28.00

36,960

Sch 2 16 - 5

Repairs & Maintenance - Condition Survey

3,315.00

34.00

112,710

Sch 2 16 - 5

Repairs & Maintenance - Condition Survey

6,670.00

23.00

153,410

Sch 2 16 - 5

Repairs & Maintenance - Condition Survey

12,555.00

28.00

351,540

Sch 2 16 - 5

Repairs & Maintenance - Condition Survey

29,188.00

20.00

583,760

Sch 2 16 - 5

Method

Premises based on gross floor area plus lump sums

Rents and Rates earmarked sums on individual basis

R & M banding system based on condition survey

Primary

5,113,227

Secondary

5,286,794

Less 6th Form

-87,035

Total

10,312,986

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02
							j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

PRIMARY AND SECONDARY (11 - 15) SCHOOLS (2)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Pupil / Place Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
School Specific Factors (25)						
Electrical Testing - Lump Sum Primary		847.00	112.00	94,864		Sch 2 16 - 22
Electrical Testing - Lump Sum Secondary		847.00	21.00	17,787		Sch 2 16 - 22
Central Watch - Lump Sum Primary		1,445.00	112.00	161,840		Sch 2 16 - 22
Central Watch - Lump Sum Secondary		1,445.00	21.00	30,345		Sch 2 16 - 22
Energy Management - Lump Sum Primary		199.00	112.00	22,288		Sch 2 16 - 22
Energy Management - Lump Sum Secondary		199.00	21.00	4,179		Sch 2 16 - 22
AVS - Lump Sum Primary		266.00	112.00	29,792		Sch 2 16 - 22
AVS - Lump Sum Secondary		532.00	21.00	11,172		Sch 2 16 - 22
Finance, IT & Payroll - Lump Sum Primary		4,857.33	112.00	544,021		Sch 2 16 - 22
Finance, IT & Payroll - Pupil No's Primary		5.62	27,711.00	155,675		Sch 2 16 - 23
Finance, IT & Payroll - Lump Sum Secondary		4,857.33	21.00	102,004		Sch 2 16 - 22
Finance, IT & Payroll - Pupil No's Secondary		5.62	20,975.00	117,833		Sch 2 16 - 23
Personnel Service - 50% Lump Sum Primary		428.47	112.00	47,989		Sch 2 16 - 22
Personnel Service - 50% Pupil No's Primary		1.24	27,629.03	34,260		Sch 2 16 - 23
Personnel Service - 50% Lump Sum Secondary		428.48	21.00	8,998		Sch 2 16 - 22
Personnel Service - 50% Pupil No's Secondary		1.24	20,975.00	25,932		Sch 2 16 - 23
Arts Advisory Service - 70 % Lump Sum Primary		1,884.04	112.00	211,012		Sch 2 16 - 22
Arts Advisory Service - 30 % Pupil No's Primary		2.33	27,711.00	64,564		Sch 2 16 - 23
Arts Advisory Service - 70 % Lump Sum Secondary		1,884.05	21.00	39,565		Sch 2 16 - 22
Arts Advisory Service - 30 % Pupil No's Secondary		2.33	20,975.00	48,869		Sch 2 16 - 23
Legal Services - Lump Sum Primary		58.00	112.00	6,496		Sch 2 16 - 22
Legal Services - Lump Sum Secondary		58.00	21.00	1,218		Sch 2 16 - 22
Health & Safety - Lump Sum Primary		58.00	112.00	6,496		Sch 2 16 - 22
Health & Safety - Lump Sum Secondary		58.00	21.00	1,218		Sch 2 16 - 22
Library Service - Lump Sum Secondary		93.00	21.00	1,953		Sch 2 16 - 22
Admissions - Lump Sum Primary		2.46	2,193.50	5,396		Sch 2 16 - 22
Admissions - Lump Sum Secondary		2.46	1,509.00	3,712		Sch 2 16 - 22

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address
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						j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

PRIMARY AND SECONDARY (11 - 15) SCHOOLS (2)

Lump Sum Allocation - Basic	9,565.00	132.42	1,266,565	Sch 2 16 - 22
Lump Sum Allocation - Swimming Pool	9,565.00	2.00	19,130	Sch 2 16 - 7
Lump Sum Allocation - Split Site	9,565.00	18.00	172,170	Sch 2 16 - 6
Lump Sum Allocation - Large Nursery Unit	9,565.00	3.00	28,695	Sch 2 16 - 7
Lump Sum Allocation - Primary Special Units	11,239.00	5.00	56,195	Sch 2 16 - 7
Salary Protections Allocation & Actual / Average Salaries	N/A	N/A	273,167	Sch 2 16 - 19
Method	Primary		2,813,993	
Each school has received additional funding in	Secondary		801,406	
respect of the above. Delegated due to fair funding	Less 6th form		-15,754	
	Total		3,599,645	

Budget Adjustments (26)

Prior Year Adjustments

Method	Primary			N/A
	Secondary			
	Total		0.00	

Transitional Provision (27)

Method	Primary			N / A
	Secondary			N / A
	Total		0.00	

Non LSC Funding Sub Total (28)

Pupil Led		
Non-Pupil Led		

Funding of Sixth Forms from LSC grant (29)

1,932,071.00	1.74%	17
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Funding of Sixth Forms from LEA funds (30)

Pupil Led	825.00	0.00%	11 (1)
Non-Pupil Led			N / A

Method

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02
							j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2001-02

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

PRIMARY AND SECONDARY (11 - 15) SCHOOLS (2)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Pupil / Place Numbers (7)	Funds Allocated (8)	% of Primary & Secondary Budgets (9)	Cross ref. to FMS Regulation (10)
The abatement of Secondary Funding Arising From The Sixth Form Funding Methodology (31)		Pupil Led (31a)				N / A
		Non-Pupil Led (31b)				N / A
Method						
Total of Secondary School Funding After Abatement (32)		Pupil Led				
		Non-Pupil Led				
Total of Funding Treated as Pupil Led (33)		Primary	27,663.20	53,889,874		
		Secondary	20,463.00	56,226,561		
		Total	48,126.20	110,116,435	99.32%	
Transitional Funding to Schools Which Were Grant Maintained at 31-3-99 (34)		Primary				
		Secondary				
		Total		0		
Unallocated Reserve (35)		Primary		258,690		
		Secondary (11-15)		493,410		
		Total		752,100		
Schools Standards Grant (36)		Primary		2,416,000		
		Secondary		1,548,800		
		Total		3,964,800		
Total Funds Available to Mainstream Schools (37)		Primary		56,564,564		
		Secondary		58,268,771		
		Total		114,833,335		
Total Funds Excluding transitional Funding and SSG (38)		Total		110,868,535	100.00%	

S52 Education Budget Statement

Table 3 : Funding Factors.

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02
						E-Mail Address	j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002 - 03

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

SPECIAL SCHOOLS (39)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Place / Pupil Numbers (7)	Funds Allocated (8)	% of Special Budgets (9)	Cross ref. to FMS Regulation (10)
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Place-Led Funding (40)

Band B		12,475.65	171.00	2,133,337		14 (1)
Band C		9,239.30	122.00	1,127,194		14 (1)
Band D		9,813.49	167.00	1,638,852		14 (1)
Band E		7,255.71	77.00	558,690		14 (1)
Band F		5,219.96	24.00	125,279		14 (1)
Band G		14,198.25	32.00	454,344		14 (1)
Band H		5,794.13	389.00	2,253,918		14 (1)

Method

Planned places formulae : Band B 239 units,

Band C 177 units, Band D 188 units, Band E 139

units, Band F 100 units, Band G 272 & Band H 111 units at 52.1994

S52 Education Budget Statement

Table 3 : Funding Factors.

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date 31/03/02

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002 - 03

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

SPECIAL SCHOOLS (39)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Place / Pupil Numbers (7)	Funds Allocated (8)	% of Special Budgets (9)	Cross ref. to FMS Regulation (10)
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Pupil-Led Funding (41)

Age / Year Group	Year	Key Stage	Weighting Ratios (13)				
Nursery Ed	-	Pre School	Awpu - 150	307.43	3.50	1,076	11
Age 3	-	Pre School	Awpu - 150	329.38	13.00	4,282	11
Age 4	R	KS 1	Awpu - 150	329.40	26.50	8,729	11
Age 5	Y1	KS 1	Awpu - 117	256.92	37.00	9,506	11
Age 6	Y2	KS 1	Awpu - 122	267.90	29.00	7,769	11
Age 7	Y3	KS 2	Awpu - 104	228.38	42.00	9,592	11
Age 8	Y4	KS 2	Awpu - 102	224.00	62.00	13,888	11
Age 9	Y5	KS 2	Awpu - 120	263.52	66.00	17,392	11
Age 10	Y6	KS 2	Awpu - 140	307.44	73.00	22,443	11
Age 11	Y7	KS 3	Awpu - 148	325.01	81.00	26,326	11
Age 12	Y8	KS 3	Awpu - 160	351.36	97.00	34,082	11
Age 13	Y9	KS 3	Awpu - 185	406.26	99.00	40,220	11
Age 14	Y10	KS 4	Awpu - 200	439.20	91.00	39,967	11
Age 15	Y11	KS 4	Awpu - 260.5	572.06	102.00	58,350	11
Age 16	Y12	6TH Form	Awpu - 290	636.86	21.00	13,374	11
Age 17	Y13	6TH Form	Awpu - 290	636.85	20.00	12,737	11
Age 18	Y14	6TH Form	Awpu - 290	636.89	9.00	5,732	11

Method

Each school funded on the basis of AWPU value by the number of AWPU's. Calculation based Plasc 2001 pupil numbers

S52 Education Budget Statement

Table 3 : Funding Factors.

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02
						E-Mail Address	j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002 - 03

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

SPECIAL SCHOOLS (39)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Place / Pupil Numbers (7)	Funds Allocated (8)	% of Special Budgets (9)	Cross ref. to FMS Regulation (10)
Small Schools Factor - Special		985.93	15.00	14,789		11

Method

Special schools if less than 75 pupils.

One unit per pupil for the number of pupils below level shown

Premises Insurance		6.03	872.00	5,262		11
Personnel Liability Insurance - Employee		2.29	872.00	1,994		11
Personnel Liability Insurance - Non Employee		5.57	872.00	4,854		11
Long Term Sickness Supply Cover		3.40	872.00	2,962		11
Changing Room Supervision - KS2 Pupils		3.91	243.00	949		11
School Meals Service - Direct Costs		8.80	872.00	7,677		11
School Meals Service - Free Meals Non Residential		1.77	119,184.00	210,928		11
School Meals Service - Free Meals Residential		7.25	6,769.00	49,072		11

Method

Insurance, sickness & Dir meals apport'd fte pupils.

Changing room supervision apport'd on ks2 pupils

Free meals based on benefits office eligibility

Other Factors (42)**Additional Educational Needs Factor (43)**

0.00	0.00	0	N/A
0.00	0.00	0	N/A
0.00	0.00	0	N/A

Method

S52 Education Budget Statement

Table 3 : Funding Factors.

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02
						E-Mail Address	j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002 - 03

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

SPECIAL SCHOOLS (39)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Multiplier (24)	Funds Allocated (8)	% of Special Budgets (9)	Cross ref. to FMS Regulation (10)
Site Specific Factors (44)						
Premises Floor Area		18.04	24,554.00	442,954		Sch 2 16 - 5
Wigan Council NNDR & Leases		N / A	N / A	168		Sch 2 16 - 8
Water Rates		N / A	N / A	13,200		Sch 2 16 - 8
Rents		N / A	N / A	8,427		Sch 2 16 - 10
Repairs & Maintenance - Condition Survey		1,320.00	0.00	0		Sch 2 16 - 5
Repairs & Maintenance - Condition Survey		3,315.00	1.00	3,315		Sch 2 16 - 5
Repairs & Maintenance - Condition Survey		6,670.00	2.00	13,340		Sch 2 16 - 5
Repairs & Maintenance - Condition Survey		12,555.00	4.00	50,220		Sch 2 16 - 5
Repairs & Maintenance - Condition Survey		29,188.00	3.00	87,564		Sch 2 16 - 5

Method

Premises based on gross floor area plus lump sums
Rents and Rates earmarked sums on individual basis
R & M banding system based on condition survey

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
Contact	John Wakelam	Tel	01942 828988	Version	1	Completion Date	31/03/02
							j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002 - 03

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

SPECIAL SCHOOLS (39)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Multiplier (24)	Funds Allocated (8)	% of Special Budgets (9)	Cross ref. to FMS Regulation (10)
School Specific Factors (45)						
Energy Management - Lump Sum		199.00	10.00	1,990		Sch 2 16 - 22
Central Watch - Lump Sum		1,445.00	10.00	14,450		Sch 2 16 - 22
Electrical Testing - Lump Sum		847.00	10.00	8,470		Sch 2 16 - 22
AVS Services - Lump Sum		266.00	10.00	2,660		Sch 2 16 - 22
Finance, IT & Payroll - Lump Sum		4,857.30	10.00	48,573		Sch 2 16 - 22
Finance, IT & Payroll - Pupil No's		5.62	872.00	4,899		Sch 2 16 - 23
Personnel Services - 50% Lump Sum		428.50	10.00	4,285		Sch 2 16 - 22
Personnel Services - 50% Pupil No's		1.24	872.00	1,078		Sch 2 16 - 23
Arts Advisory Service - 70% Lump Sum		1,884.00	10.00	18,840		Sch 2 16 - 22
Arts Advisory Service - 30% Pupil No's		2.33	872.00	2,032		Sch 2 16 - 23
Legal Services - Lump Sum		58.00	10.00	580		Sch 2 16 - 22
Health & Safety - Lump Sum		58.00	10.00	580		Sch 2 16 - 22
Lump Sum Allocation - Basic		11,239.00	10.00	112,390		Sch 2 16 - 22
Lump Sum Allocation - Swimming Pool		11,239.00	4.00	44,956		Sch 2 16 - 7
Lump Sum Allocation - Split Site		11,239.00	0.00	0		Sch 2 16 - 6
Lump Sum Allocation - Splash Pool/Light Facilities		11,239.00	3.00	33,717		Sch 2 16 - 7
Salary Protection Allocations		N / A	N / A	17,500		Sch 2 16 - 19

Method Each school has received additional funding in respect of the above. Delegated due to fair funding

Year	2002 - 03	LEA	Wigan	LEA No.	359	E-Mail Address	
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						E-Mail Address	j.wakelam@wiganmbc.gov.uk

S52 EDUCATION BUDGET STATEMENT - WIGAN LEA - 2002 - 03

Table 3 - Funding Factors

INDIVIDUAL SCHOOL BUDGETS - FUNDING FACTORS (1)

SPECIAL SCHOOLS (39)

Type and Factor Name (4)	Range or Level (5)	Unit Value (6) £	Multiplier (24)	Funds Allocated (8)	% of Special Budgets (9)	Cross ref. to FMS Regulation (10)
Budget Adjustments (46)						
<i>Prior Year Adjustments</i>		N/A	N/A	N/A		N/A
Transitional Funding to Schools Which Were Grant Maintained at 31-3-99 (47)				N/A		N/A
Unallocated Reserve (48)				0		
School Standards Grant (49)				230,600		
Total Funds Available to Special Schools (50)				10,082,354		
Total Funds Available to All Schools (51)				124,915,689		

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

		£										£					£					
		Sub		£		£		£		£		£		Sub		£		Sub		£		
		Total	Age	Planned	Stated	SEN	Small	Premises	Liability	Employee	Supply	Swim'ng	Meals	Meals	Schools	Pupil Led	School	SIS	Ed Needs	Premises	£	Water
No	School Name	AWPU's	Funding	Places	Funding	Funding	Factor	Insurances	Insurances	Insurances	Cover	Sup'vsn	Frees	Direct	Factor	Funding	Meals	Factor	Funding	Factor	NNDR	Rates
2030	ABRAM BRYN GATES C.P.	285,227	285,227	0	3,500	3,500	3,063	1,213	460	1,119	683	500	8,329	1,344	0	16,710	10,538	7,500	18,038	28,229	13,720	729
2043	A-IN-M R.L.HUGHES C.P.	731,057	731,057	0	5,900	5,900	0	3,062	1,160	2,825	1,724	1,078	10,361	3,197	0	23,407	13,880	16,500	30,380	59,377	16,573	2,810
2045	ATHERTON MEADOWBANK C.P.	337,876	337,876	0	11,000	11,000	9,189	1,376	521	1,269	774	426	20,722	1,224	0	35,501	32,643	19,500	52,143	32,032	9,520	1,193
2045	ATHERTON MEADOWBANK C.P. (SPECIAL NEEDS UNIT)	0	0	96,517	0	96,517	0	0	0	0	0	0	0	0	34,508	34,508	0	0	0	0	0	0
2046	ATHERTON PARKLEE C.P.	398,772	398,772	0	13,300	13,300	0	1,653	626	1,525	931	547	8,329	1,632	0	15,244	11,823	12,500	24,323	29,565	9,000	1,570
2037	GOLBORNE C.P.	569,769	569,769	0	3,450	3,450	0	2,414	914	2,227	1,359	972	17,472	2,535	0	27,892	23,390	8,500	31,890	69,657	15,805	1,388
2037	GOLBORNE C.P. (SPECIAL NEEDS UNIT)	0	0	135,718	0	135,718	0	0	0	0	0	0	0	0	23,663	23,663	0	0	0	0	0	0
2031	HINDLEY J & I	287,465	287,465	0	4,900	4,900	1,702	1,237	469	1,141	696	539	9,345	1,371	0	16,500	11,823	6,000	17,823	35,569	8,012	424
2032	HINDLEY GREEN C.P.	533,916	533,916	0	15,606	15,606	0	2,215	839	2,043	1,247	800	10,158	2,261	0	19,562	13,880	8,000	21,880	55,060	13,959	1,195
2032	HINDLEY GREEN C.P. (SPECIAL NEEDS UNIT)	0	0	179,096	0	179,096	0	0	0	0	0	0	0	0	17,747	17,747	0	0	0	0	0	0
2033	I-IN-M BRITANNIA BRIDGE	322,971	322,971	0	11,364	11,364	2,382	1,355	513	1,250	763	465	14,018	1,358	0	22,103	19,534	30,000	49,534	26,152	7,354	982
2034	LEIGH CENTRAL C.P.	352,097	352,097	0	21,650	21,650	0	1,502	569	1,386	846	578	14,221	1,665	0	20,768	17,992	6,000	23,992	50,536	9,809	2,598
2041	LEIGH HIGHER FOLDS C.P.	218,600	218,600	0	12,450	12,450	23,142	920	349	849	518	359	12,596	950	0	39,682	17,221	19,000	36,221	29,236	7,354	843
2040	LEIGH NEWTON WESTPARK C.P.	255,475	255,475	0	13,850	13,850	9,529	1,098	416	1,013	618	449	12,189	1,217	0	26,530	15,422	21,500	36,922	29,277	7,435	1,112
2039	LOWTON J & I	139,342	139,342	0	4,400	4,400	39,137	573	217	529	323	211	6,704	635	0	48,329	8,482	6,000	14,482	19,100	4,481	735
2049	LOWTON WEST J & I	559,446	559,446	0	5,450	5,450	0	2,389	905	2,204	1,345	925	6,095	2,649	0	16,513	7,711	16,500	24,211	34,417	13,768	1,791
2023	ORRELL HOLGATE C.P.	298,868	298,868	0	6,100	6,100	0	1,273	482	1,175	717	504	2,032	1,411	0	7,593	2,570	6,000	8,570	34,541	9,220	1,222
2064	ORRELL LAMBERHEAD GREEN	611,156	611,156	0	9,750	9,750	0	2,583	978	2,382	1,454	1,003	15,440	2,863	0	26,703	19,534	24,000	43,534	84,604	16,464	2,230
2064	ORRELL LAMBERHEAD GREEN (SPECIAL NEEDS UNIT)	0	0	187,918	0	187,918	0	0	0	0	0	0	0	0	13,803	13,803	0	0	0	0	0	0
2026	ORRELL NEWFOLD C.P.	549,494	549,494	0	500	500	0	2,281	864	2,104	1,284	793	4,266	2,328	0	13,920	5,912	5,000	10,912	38,961	11,854	1,061
2027	SHEVINGTON COUNTY PRIMARY	300,155	300,155	0	8,450	8,450	7,147	1,249	473	1,152	703	414	2,235	1,264	0	14,637	3,084	6,000	9,084	58,144	11,400	1,713
2050	SHEVINGTON VALE C.P.	230,466	230,466	0	3,000	3,000	16,676	971	368	896	547	351	1,422	1,077	0	22,309	1,799	3,000	4,799	26,235	5,444	952
2047	STANDISH WOOD FOLD J & I	662,645	662,645	0	3,950	3,950	0	2,800	1,061	2,583	1,576	984	7,111	3,103	0	19,217	8,996	500	9,496	40,318	13,939	2,008
2036	TYLDESLEY COUNTY PRIMARY	364,380	364,380	0	9,305	9,305	0	1,515	574	1,397	853	523	5,485	1,478	0	11,825	7,968	6,000	13,968	26,810	17,012	1,369
2000	WIGAN BEECH HILL C.P.	560,675	560,675	0	20,600	20,600	0	2,359	894	2,176	1,328	836	27,223	2,448	0	37,264	36,755	18,500	55,255	54,566	20,964	1,401

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

		£										£					£					
		Sub		£		£		£		£		£		Sub		£		Sub				
		Total		Sub	£	£	£	£	Long Term	£	£	£	Special	Total	£	Total	£	£	£			
		Age	£	£	Total	Small	£	Personnel	Non	Sickness	£	School	School	Small	Other	Social	£	Additional	£	£		
Dfes	£	Weighted	Planned	Statemented	SEN	Schools	Premises	Liability	Employee	Supply	Swim'ng	Meals	Meals	Schools	Pupil Led	School	SIS	Ed Needs	Premises	£	Water	
No	School Name	AWPU's	Funding	Places	Funding	Funding	Factor	Insurances	Insurances	Insurances	Cover	Sup'vsn	Frees	Direct	Factor	Funding	Meals	Factor	Funding	Factor	NNDR	Rates
2013	WIGAN MABS CROSS PRIMARY	649,816	649,816	0	29,500	29,500	0	2,752	1,042	2,538	1,549	1,015	10,767	3,050	0	22,714	13,623	12,500	26,123	49,282	12,622	1,335
2009	WIGAN MARSH GREEN PRIMARY	464,517	464,517	0	25,600	25,600	0	1,925	729	1,776	1,084	703	28,036	1,973	0	36,225	38,298	25,000	63,298	53,497	15,862	4,507
2015	WIGAN MARUS BRIDGE J & I	420,544	420,544	0	22,300	22,300	0	1,786	677	1,648	1,005	664	4,266	1,980	0	12,026	5,398	6,000	11,398	34,088	9,878	1,663
2002	WIGAN PEMBERTON J & I R.L.	293,068	293,068	0	8,300	8,300	13,613	1,201	455	1,108	676	402	19,097	1,137	0	37,688	28,273	28,500	56,773	49,221	12,007	1,229
2003	WIGAN SCOT LANE C.P.	294,866	294,866	0	6,500	6,500	1,021	1,249	473	1,152	703	453	22,754	1,384	0	29,190	28,787	7,000	35,787	40,133	8,451	567
2003	WIGAN SCOT LANE C.P. (SPECIAL NEEDS UNIT)	0	0	93,959	0	93,959	0	0	0	0	0	0	0	0	31,550	31,550	0	0	0	0	0	0
2017	WIGAN WINSTANLEY C.P.	629,679	629,679	0	4,800	4,800	0	2,724	1,032	2,513	1,534	894	5,485	2,672	0	16,855	7,968	0	7,968	45,787	12,950	2,047
2007	WIGAN WOODFIELD C.P.	316,359	316,359	0	500	500	0	1,352	512	1,247	761	523	406	1,498	0	6,299	514	4,500	5,014	29,730	8,451	1,043
2010	WORSLEY MESNES C.P.SCHOOL	368,197	368,197	0	6,900	6,900	0	1,551	588	1,431	873	601	15,237	1,719	0	21,999	19,277	13,000	32,277	30,593	11,305	1,741
2062	SHEVINGTON MILLBROOK C.P.	305,839	305,839	0	3,900	3,900	0	1,303	494	1,202	734	496	1,828	1,445	0	7,502	2,313	9,500	11,813	22,986	7,881	1,185
2051	A-IN-M NICOL MERE C.P.	644,318	644,318	0	8,250	8,250	0	2,764	1,047	2,549	1,556	1,117	11,174	3,063	0	23,269	14,137	9,000	23,137	41,531	14,268	2,216
2053	LEIGH GILDED HOLLINS C.P.	319,572	319,572	0	5,000	5,000	0	1,364	517	1,258	768	535	1,219	1,512	0	7,171	1,542	0	1,542	21,670	7,844	1,092
2058	TYLDESLEY GARRETT HALL	794,912	794,912	0	13,125	13,125	0	3,337	1,264	3,078	1,878	1,269	4,063	3,525	0	18,414	5,398	19,000	24,398	69,328	18,988	2,101
2059	HINDLEY LOW HALL J & I	269,835	269,835	0	1,500	1,500	14,974	1,125	426	1,038	633	355	13,612	1,110	0	33,275	19,277	18,000	37,277	29,894	8,823	824
2060	HINDLEY GREEN HOLLINS C.P.	245,453	245,453	0	4,950	4,950	12,592	1,044	396	963	588	394	5,892	1,157	0	23,025	7,454	6,000	13,454	20,992	7,534	1,318
2055	A-IN-M PERRY BROOK COMM.	35,508	35,508	0	1,500	1,500	21,270	362	137	334	204	144	5,485	401	0	28,338	2,892	3,500	6,392	7,924	7,881	534
3010	BRYN ST. PETER'S C.E.	246,578	246,578	0	6,100	6,100	12,252	1,050	398	969	591	406	7,314	1,164	0	24,142	9,253	9,000	18,253	24,980	9,659	718
3023	ATHERTON CHOWBENT J & I	266,680	266,680	0	2,000	2,000	7,827	1,128	428	1,041	635	441	4,266	1,251	0	17,018	5,398	12,000	17,398	24,425	6,037	162
3015	ATHERTON HINDSFORD C.E.	283,382	283,382	0	6,950	6,950	3,063	1,213	460	1,119	683	504	8,736	1,344	0	17,121	11,052	16,500	27,552	22,081	5,817	556
3029	INCE-IN-M ST MARYS C.E.	268,582	268,582	0	5,000	5,000	6,126	1,159	439	1,069	652	445	10,361	1,284	0	21,534	13,109	22,500	35,609	21,403	6,366	449
3027	LEIGH BEDFORD-HALL METHOD.	317,078	317,078	0	11,025	11,025	9,869	1,300	493	1,200	732	453	11,986	1,211	0	27,244	17,992	7,500	25,492	34,602	15,667	1,353
3025	LEIGH C.E. JUNIOR	476,430	476,430	0	14,621	14,621	0	2,112	800	1,948	1,189	1,367	8,329	2,341	0	18,086	10,538	9,500	20,038	53,065	12,403	983
3022	LEIGH WESTLEIGH METHODIST	245,650	245,650	0	9,300	9,300	24,843	1,008	382	930	567	340	14,424	916	0	43,410	22,362	13,500	35,862	23,685	5,927	418
3024	TYLDESLEY SHAKERLEY C.E.	169,315	169,315	0	11,800	11,800	30,629	724	274	668	408	316	12,393	803	0	46,214	15,679	9,000	24,679	23,952	6,476	825
3007	WIGAN ST. JAMES' C.E.	394,411	394,411	0	14,550	14,550	0	1,690	640	1,559	951	707	22,957	1,873	0	30,376	29,044	30,500	59,544	32,361	11,305	1,508

Wigan LEA - 2002/03

Section 52 Budget Statement Table 4:

School Budget Shares

4a Primary Schools

		£										£					£					
		Sub		£		£		£		£		£		Sub		£		Sub				
		Total		Sub	£	£	£	£	Long Term	£	£	£	Special	Total	£	Total	£	£	£			
		Age	£	£	Total	Small	£	Personnel	Non	Sickness	£	School	School	Small	Other	Social	£	Additional	£	£		
Dfes	£	Weighted	Planned	Statemented	SEN	Schools	Premises	Liability	Employee	Supply	Swim'ng	Meals	Meals	Schools	Pupil Led	School	SIS	Ed Needs	Premises	£	Water	
No	School Name	AWPU's	Funding	Places	Funding	Funding	Factor	Insurances	Insurances	Insurances	Cover	Sup'vsn	Frees	Direct	Factor	Funding	Meals	Factor	Funding	Factor	NNDR	Rates
3360	ABRAM C.E J & I	307,927	307,927	0	6,050	6,050	0	888	501	1,219	744	519	7,923	1,465	0	13,259	10,024	7,500	17,524	26,358	0	1,418
3383	A-IN-M DOWNALL GREEN R.C.	212,859	212,859	0	0	0	20,079	612	345	841	513	394	1,625	1,010	0	25,419	2,056	4,000	6,056	17,476	0	493
3414	A-IN-M ST. JOHN SOUTHWORTH	267,306	267,306	0	6,400	6,400	8,168	754	425	1,035	632	406	3,251	1,244	0	15,915	4,112	11,000	15,112	21,835	0	524
3382	A-IN-M ST.OSWALD'S R.C.	462,290	462,290	0	10,502	10,502	0	1,318	743	1,809	1,104	734	5,485	2,174	0	13,367	6,940	6,000	12,940	29,277	0	1,877
3350	A-IN-M ST. THOMAS' C.E.	355,820	355,820	0	6,350	6,350	0	1,018	574	1,397	853	558	3,454	1,679	0	9,532	4,370	0	4,370	23,068	0	1,356
3387	ASPULL HOLY FAMILY R.C.	177,087	177,087	0	8,293	8,293	28,927	507	286	696	425	316	1,422	836	0	33,415	1,799	7,500	9,299	15,934	0	567
3386	ASPULL OUR LADY'S R.C.	213,729	213,729	0	3,448	3,448	20,419	608	343	835	509	347	3,657	1,003	0	27,722	4,627	1,500	6,127	20,108	0	761
3428	ASPULL ST JOHN THE BAPTIST	290,435	290,435	0	11,050	11,050	12,932	807	455	1,108	676	414	4,266	1,150	0	21,808	6,169	14,000	20,169	27,036	0	354
3370	HOWE BRIDGE ST. MICHAEL'S	295,979	295,979	0	1,950	1,950	1,021	839	473	1,152	703	476	7,314	1,384	0	13,363	9,253	5,000	14,253	29,092	0	486
3397	ATHERTON SACRED HEART	238,563	238,563	0	10,250	10,250	14,293	681	384	935	571	383	4,063	1,124	0	22,434	5,141	1,500	6,641	20,766	0	356
3429	ATHERTON ST. GEORGES	425,149	425,149	0	6,950	6,950	0	1,208	681	1,659	1,012	734	24,582	1,993	0	31,870	31,101	19,500	50,601	47,247	0	2,000
3423	ATHERTON ST. PHILIP'S C.E	353,373	353,373	0	7,000	7,000	0	1,010	569	1,386	846	586	3,251	1,665	0	9,312	4,112	8,000	12,112	27,283	0	1,040
3396	ATHERTON ST RICHARD'S R.C.	302,753	302,753	0	21,898	21,898	0	868	489	1,191	727	523	5,282	1,431	0	10,512	6,683	1,500	8,183	39,105	0	1,500
3361	BICKERSHAW C.E. PRIMARY	224,516	224,516	0	3,450	3,450	17,356	645	363	885	540	390	5,892	1,063	0	27,135	7,454	0	7,454	21,732	0	986
3379	GOLBORNE ST THOMAS' C.E.	263,107	263,107	0	9,750	9,750	7,827	758	428	1,041	635	476	9,955	1,251	0	22,371	12,594	28,500	41,094	29,175	0	497
3407	GOLBORNE ALL SAINTS R.C.	254,257	254,257	0	8,500	8,500	22,801	699	394	960	586	316	5,079	956	0	31,793	7,711	500	8,211	22,863	0	999
3427	HAIGH & ASPULL ST. DAVID'S	236,962	236,962	0	17,350	17,350	14,293	681	384	935	571	406	4,673	1,124	0	23,067	5,912	9,000	14,912	25,597	0	393
3363	HINDLEY CASTLE HILL C.E.	279,416	279,416	0	1,500	1,500	3,744	807	455	1,108	676	480	8,533	1,331	0	17,133	10,795	5,500	16,295	22,266	0	906
3362	HINDLEY (ALL SAINTS) C.E.	367,501	367,501	0	4,000	4,000	0	1,022	576	1,403	856	504	12,393	1,491	0	18,244	17,735	15,500	33,235	28,599	0	1,389
3390	HINDLEY ST. BENEDICT'S R.C	309,991	309,991	0	4,500	4,500	0	896	505	1,230	751	469	5,688	1,478	0	11,017	7,197	6,500	13,697	35,918	0	937
3365	PLATT BRIDGE ST. NATHANIEL	141,651	141,651	0	8,450	8,450	36,755	414	233	568	346	250	10,361	682	0	49,609	13,109	0	13,109	23,829	0	1,027
3366	HINDLEY ST PETER'S C.E.	346,228	346,228	0	13,500	13,500	0	989	558	1,358	829	566	5,892	1,632	0	11,824	7,454	9,500	16,954	23,747	0	1,154
3364	HINDLEY GREEN ST JOHNS C.E	317,148	317,148	0	17,455	17,455	0	904	510	1,241	757	523	2,235	1,491	0	7,662	2,827	0	2,827	24,466	0	642
3432	HINDLEY GREEN SACRED HEART	277,386	277,386	0	12,355	12,355	4,424	799	450	1,097	669	488	3,860	1,318	0	13,105	4,884	500	5,384	25,433	0	461
3367	INCE C.E. PRIMARY	720,885	720,885	0	19,150	19,150	0	2,048	1,155	2,811	1,715	1,089	34,740	3,217	0	46,775	46,265	30,500	76,765	60,488	0	2,250

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

		£										£					£					
		Sub		£		£		£		£		£		Sub		£		Sub				
		Total		Sub	£	£	£	£	Long Term	£	£	£	Special	Total	£	Total	£	£	£			
		Age	£	£	Total	Small	£	Personnel	Non	Sickness	£	School	School	Small	Other	Social	£	Additional	£	£		
Dfes	£	Weighted	Planned	Statemented	SEN	Schools	Premises	Liability	Employee	Supply	Swim'ng	Meals	Meals	Schools	Pupil Led	School	SIS	Ed Needs	Premises	£	Water	
No	School Name	AWPU's	Funding	Places	Funding	Funding	Factor	Insurances	Insurances	Insurances	Cover	Sup'vsn	Frees	Direct	Factor	Funding	Meals	Factor	Funding	Factor	NNDR	Rates
3393	INCE-IN-M HOLY FAMILY R.C.	343,246	343,246	0	0	0	1,702	943	532	1,294	790	422	8,736	1,371	0	15,788	12,594	9,500	22,094	33,842	0	1,575
3394	I-IN-M ST. WILLIAM'S R.C.	300,375	300,375	0	1,000	1,000	4,764	839	473	1,152	703	418	8,736	1,311	0	18,397	11,566	6,000	17,566	24,569	0	1,278
3030	LEIGH ST. THOMAS CE	686,957	686,957	0	15,308	15,308	0	1,959	1,104	2,689	1,641	1,031	11,580	3,230	0	23,233	14,651	12,000	26,651	42,045	0	1,456
3424	LEIGH C.E. INFANTS'	230,710	230,710	0	7,350	7,350	18,037	637	359	874	533	0	4,469	1,050	0	25,959	5,655	10,000	15,655	17,599	0	427
3419	LEIGH CHRIST CHURCH C.E.	284,786	284,786	0	5,150	5,150	3,063	815	460	1,119	683	465	10,767	1,344	0	18,715	13,623	13,500	27,123	21,465	0	797
3399	LEIGH OUR LADY OF ROSARY	202,965	202,965	0	11,450	11,450	23,482	572	322	785	479	281	10,564	943	0	37,428	13,366	5,000	18,366	19,491	0	781
3403	LEIGH SACRED HEART R.C.	392,602	392,602	0	13,113	13,113	0	1,135	640	1,559	951	629	5,892	1,873	0	12,678	7,454	8,500	15,954	33,163	0	657
3411	LEIGH SAINT GABRIEL'S R.C.	179,673	179,673	0	3,500	3,500	28,927	507	286	696	425	293	7,517	836	0	39,486	9,510	10,500	20,010	20,601	0	676
3425	LEIGH ST JOHN'S C.E.INFANT	179,720	179,720	0	3,900	3,900	30,969	483	272	662	404	0	5,282	796	0	38,868	6,683	7,500	14,183	16,037	0	471
3400	LEIGH ST. JOSEPH'S R.C.	427,098	427,098	0	8,050	8,050	0	1,221	688	1,676	1,022	711	8,126	2,013	0	15,457	10,281	18,500	28,781	35,425	0	1,058
3372	LEIGH ST PETER'S C.E. INF.	308,785	308,785	0	9,450	9,450	12,252	817	461	1,122	684	0	9,752	1,164	0	26,251	14,394	13,500	27,894	22,390	0	409
3371	LEIGH ST PETER'S CE JUNIOR	306,430	306,430	0	19,120	19,120	0	912	514	1,252	764	878	11,174	1,505	0	17,000	14,137	24,500	38,637	27,427	0	1,368
3405	LEIGH X11 APOSTLES. R.C.	313,274	313,274	0	8,900	8,900	0	900	508	1,236	754	515	9,548	1,485	0	14,946	12,080	4,500	16,580	22,698	0	964
3373	LEIGH WLEIGH ST. PAUL'S	264,974	264,974	0	2,500	2,500	7,827	758	428	1,041	635	449	10,361	1,251	0	22,750	13,109	6,000	19,109	21,814	0	647
3412	LOWTON ST CATHERINE'S R.C.	308,785	308,785	0	650	650	0	888	501	1,219	744	515	1,828	1,465	0	7,160	2,313	11,000	13,313	22,575	0	803
3377	LOWTON ST. LUKE'S C.E.	320,001	320,001	0	9,355	9,355	0	925	521	1,269	774	531	2,032	1,525	0	7,577	2,570	1,500	4,070	28,003	0	780
3378	LOWTON ST MARY'S C.E.	395,617	395,617	0	10,618	10,618	0	1,099	620	1,509	920	539	4,673	1,565	0	10,924	6,940	4,500	11,440	31,601	0	1,518
3388	ORRELL ST JAMES'S R.C.	398,738	398,738	0	12,926	12,926	0	1,143	645	1,570	958	648	1,625	1,886	0	8,475	2,056	0	2,056	29,421	0	1,266
3413	SHEVINGTON ST BERNADETTE'S	251,542	251,542	0	18,400	18,400	11,571	714	402	980	598	406	1,219	1,177	0	17,067	1,542	3,000	4,542	19,840	0	770
3357	STANDISH ST WILFRID'S C.P.	724,202	724,202	0	10,585	10,585	0	2,048	1,155	2,811	1,715	1,054	7,923	3,217	0	19,923	10,538	7,500	18,038	66,491	0	2,916
3358	STAND LWR GRD ST ANNE'S CE	179,279	179,279	0	4,750	4,750	28,587	511	288	701	428	285	6,704	843	0	38,347	8,482	1,500	9,982	17,003	0	121
3389	ST MARIE'S R.C.	426,054	426,054	0	15,991	15,991	0	1,208	681	1,659	1,012	648	3,657	1,993	0	10,859	4,627	0	4,627	30,902	0	1,177
3415	TYLD.AST.ST AMBROSE BARLOW	292,430	292,430	0	0	0	1,361	835	471	1,147	700	472	2,032	1,378	0	8,396	2,570	10,500	13,070	19,511	0	735
3374	ASTLEY ST. STEPHEN'S	326,300	326,300	0	3,900	3,900	0	941	530	1,291	788	566	6,704	1,552	0	12,373	8,482	6,000	14,482	28,311	0	1,333
3406	TYLD B'TWN HOLY FAMILY R.C	346,459	346,459	0	0	0	0	989	558	1,358	829	625	2,438	1,632	0	8,429	3,084	3,500	6,584	26,831	0	989

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

		£										£					£					
		Sub		£		£		£		£		£		Sub		£		Sub				
		Total		Sub	£	£	£	£	Long Term	£	£	£	Special	Total	£	Total	£	£	£			
		Age	£	£	Total	Small	£	Personnel	Non	Sickness	£	School	School	Small	Other	Social	£	Additional	£	£		
Dfes	£	Weighted	Planned	Statemented	SEN	Schools	Premises	Liability	Employee	Supply	Swim'ng	Meals	Meals	Schools	Pupil Led	School	SIS	Ed Needs	Premises	£	Water	
No	School Name	AWPU's	Funding	Places	Funding	Funding	Factor	Insurances	Insurances	Insurances	Cover	Sup'vsn	Frees	Direct	Factor	Funding	Meals	Factor	Funding	Factor	NNDR	Rates
3376	ST JOHN'S MOSLEY COMMON	173,479	173,479	0	6,650	6,650	29,268	503	283	690	421	355	5,892	829	0	38,241	7,454	9,000	16,454	23,315	0	649
3306	WIGAN HIGHFIELD C.E.	579,687	579,687	0	13,900	13,900	0	1,658	935	2,277	1,389	894	4,876	2,736	0	14,765	6,169	12,000	18,169	41,593	0	1,560
3331	WIGAN SACRED HEART R.C.	656,114	656,114	0	5,600	5,600	0	1,847	1,041	2,536	1,547	925	7,720	2,863	0	18,479	10,281	16,500	26,781	47,987	0	1,392
3336	WIGAN ST. AIDAN'S R.C.	583,851	583,851	0	6,100	6,100	0	1,640	925	2,252	1,374	851	3,251	2,528	0	12,820	4,370	10,500	14,870	39,331	0	2,531
3300	WIGAN ST. ANDREW'S C.E.	346,135	346,135	0	4,548	4,548	0	989	558	1,358	829	547	3,860	1,632	0	9,773	4,884	4,500	9,384	29,976	0	425
3338	WIGAN ST. CATHARINE'S C.E.	326,659	326,659	0	10,744	10,744	0	937	528	1,286	785	519	12,596	1,545	0	18,195	15,936	2,000	17,936	25,947	0	1,162
3433	WIGAN ST. CUTHBERT'S R.C.	384,505	384,505	0	12,500	12,500	0	1,099	620	1,509	920	621	14,221	1,813	0	20,802	17,992	6,000	23,992	38,468	0	931
3333	WIGAN ST.EDWARD'S R.C.	248,492	248,492	0	4,550	4,550	12,252	706	398	969	591	394	12,393	1,164	0	28,865	15,679	15,000	30,679	27,920	0	570
3308	WIGAN ST. JOHN'S C.E.	298,844	298,844	0	5,400	5,400	0	868	489	1,191	727	500	10,361	1,431	0	15,567	13,109	9,500	22,609	28,517	0	686
3431	WIGAN ST. JUDES RC PRIMARY	282,025	282,025	0	4,900	4,900	4,424	799	450	1,097	669	465	6,095	1,318	0	15,316	7,711	4,500	12,211	45,767	0	1,462
3310	WIGAN ST. MARKS C.E.	275,773	275,773	0	5,400	5,400	5,105	791	446	1,085	662	437	10,971	1,304	0	20,801	13,880	4,500	18,380	24,055	0	675
3326	WIGAN ST MARY & ST JOHN RC	275,472	275,472	0	7,000	7,000	5,956	781	440	1,072	654	418	2,032	1,288	0	12,638	2,570	4,500	7,070	17,682	0	393
3329	WIGAN ST.PATRICKS R.C.	431,355	431,355	0	12,350	12,350	0	1,223	689	1,678	1,024	675	14,221	1,886	0	21,397	19,277	9,500	28,777	41,840	0	1,686
3315	WIGAN ST. PAULS' C.E.	306,558	306,558	0	1,500	1,500	0	884	498	1,213	740	511	5,282	1,458	0	10,588	6,683	3,000	9,683	22,534	0	1,337
3318	WIGAN ST STEPHEN'S C.E.	251,508	251,508	0	11,053	11,053	11,911	710	400	974	594	398	5,688	1,170	0	21,847	7,197	3,500	10,697	23,994	0	885
3426	ASPULL CHURCH PRIMARY	284,392	284,392	0	32,461	32,461	3,063	815	460	1,119	683	492	2,235	1,344	0	10,210	2,827	3,000	5,827	19,614	0	877
3434	TYLD. ST.GEORGE'S CENTRAL	466,118	466,118	0	8,300	8,300	0	1,308	737	1,795	1,095	675	12,189	1,993	0	19,794	16,707	13,500	30,207	32,238	0	1,671
TOTAL PRIMARY		39,494,728	39,494,728	693,208	981,469	1,674,677	727,604	136,394	63,351	154,252	94,124	62,207	947,933	179,722	121,271	2,486,859	1,245,891	1,060,500	2,306,391	3,568,135	487,489	127,943

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

		£																		£			
		Sub																		Sub			
		£	£	Total																			£
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
Dfes		Property	Premises	School	Site	Lump	Admissions	Actual	Salary	Central	Electrical	Energy	AVS	Finance	Arts	Personnel	Legal	Library	Health &	Special	School		
No	School Name	Rents	Services	Leases	Funding	Sum	Function	Adjustment	Allocation	Watch	Testing	Management	Services	Payroll	Service	Service	Services	Services	Safety	Sum	Funding		
2030	ABRAM BRYN GATES C.P.	0	12,555	0	0	55,232	9,565	0	13,534	0	1,445	847	199	266	5,987	2,352	677	58	0	58	0	34,988	
2043	A-IN-M R.L.HUGHES C.P.	0	12,555	0	110	91,426	9,565	0	10,073	0	1,445	847	199	266	7,708	3,066	1,056	58	0	58	0	34,342	
2045	ATHERTON MEADOWBANK C.P.	0	29,188	0	0	71,934	9,565	0	-1,707	5,070	1,445	847	199	266	6,138	2,415	710	58	0	58	0	25,064	
2045	ATHERTON MEADOWBANK C.P. (SPECIAL NEEDS UNIT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,239	11,239	
2046	ATHERTON PARKLEE C.P.	0	12,555	0	0	52,691	9,565	0	-10,697	0	1,445	847	199	266	6,397	2,522	767	58	0	58	0	11,427	
2037	GOLBORNE C.P.	0	29,188	0	0	116,038	9,565	0	12,881	5,070	1,445	847	199	266	7,104	2,816	923	58	0	58	0	41,232	
2037	GOLBORNE C.P. (SPECIAL NEEDS UNIT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,239	11,239	
2031	HINDLEY J & I	0	12,555	0	0	56,560	9,565	0	-11,219	2,603	1,445	847	199	266	6,009	2,362	682	58	0	58	0	12,874	
2032	HINDLEY GREEN C.P.	0	29,188	0	0	99,402	9,565	0	-5,582	0	1,445	847	199	266	6,919	2,739	882	58	0	58	0	17,396	
2032	HINDLEY GREEN C.P. (SPECIAL NEEDS UNIT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,239	11,239	
2033	I-IN-M BRITANNIA BRIDGE	0	12,555	0	0	47,043	9,565	0	-12,217	0	1,445	847	199	266	6,119	2,407	706	58	0	58	0	9,453	
2034	LEIGH CENTRAL C.P.	0	12,555	4,339	0	79,838	9,565	0	-11,788	0	1,445	847	199	266	6,256	2,464	736	58	0	58	0	10,107	
2041	LEIGH HIGHER FOLDS C.P.	0	1,320	0	0	38,753	9,565	0	-9,761	0	1,445	847	199	266	5,714	2,239	617	58	0	58	0	11,247	
2040	LEIGH NEWTON WESTPARK C.P.	0	6,670	0	0	44,495	9,565	0	14,815	0	1,445	847	199	266	5,880	2,308	653	58	0	58	0	36,094	
2039	LOWTON J & I	0	12,555	0	0	36,871	9,565	0	-2,191	0	1,445	847	199	266	5,391	2,105	546	58	0	58	0	18,289	
2049	LOWTON WEST J & I	0	6,670	0	84	56,730	9,565	0	-35,755	0	1,445	847	199	266	7,082	2,807	918	58	0	58	0	-12,510	
2023	ORRELL HOLGATE C.P.	0	12,555	0	83	57,621	9,565	0	10,996	3,718	1,445	847	199	266	6,043	2,376	689	58	0	58	0	36,260	
2064	ORRELL LAMBERHEAD GREEN	0	12,555	0	0	115,853	38,260	0	1,313	0	1,445	847	199	266	7,262	2,881	958	58	0	58	0	53,547	
2064	ORRELL LAMBERHEAD GREEN (SPECIAL NEEDS UNIT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,239	11,239	
2026	ORRELL NEWFOLD C.P.	0	6,670	0	0	58,546	9,565	0	9,979	1,879	1,445	847	199	266	6,981	2,765	896	58	0	58	0	34,937	
2027	SHEVINGTON COUNTY PRIMARY	0	12,555	673	0	84,485	9,565	0	7,918	3,718	1,445	847	199	266	6,020	2,366	684	58	0	58	0	33,145	
2050	SHEVINGTON VALE C.P.	0	3,315	0	0	35,946	9,565	0	5,217	0	1,445	847	199	266	5,762	2,259	628	58	0	58	0	26,303	
2047	STANDISH WOOD FOLD J & I	0	3,315	0	0	59,580	9,565	0	-22,975	0	1,445	847	199	266	7,464	2,965	1,002	58	0	58	0	894	
2036	TYLDESLEY COUNTY PRIMARY	0	3,315	0	134	48,641	9,565	0	2,567	0	1,445	847	199	266	6,267	2,469	739	58	0	58	0	24,480	
2000	WIGAN BEECH HILL C.P.	0	29,188	0	0	106,119	9,565	0	29,263	319	1,445	847	199	266	7,054	2,795	912	58	0	58	0	52,781	

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

		£																		£			
		Sub																		Sub			
		£	£	Total	£																		Total
		£	Premises	School	Site	£	£	Actual	Salary	£	£	£	£	Finance	£	£	£	£	£	£	£		
Dfes	£	Property	Lump	Meals	Specific	Lump	Admissions	Average	Protection	Central	Electrical	Energy	AVS	I.T.&	Arts	Personnel	Legal	Library	Health &	Lump	Specific		
No	School Name	Rents	Services	Sum	(Leases)	Funding	Sum	Function	Adjustment	Allocation	Watch	Testing	Management	Services	Payroll	Service	Service	Services	Services	Safety	Sum	Funding	
2013	WIGAN MABS CROSS PRIMARY	0	12,555	0	0	75,795	9,565	0	14,863	5,070	1,445	847	199	266	7,419	2,946	992	58	0	58	0	43,728	
2009	WIGAN MARSH GREEN PRIMARY	0	6,670	0	0	80,535	9,565	0	15,126	0	1,445	847	199	266	6,649	2,627	823	58	0	58	0	37,664	
2015	WIGAN MARUS BRIDGE J & I	0	3,315	1,786	0	50,731	9,565	0	12,130	0	1,445	847	199	266	6,520	2,574	794	58	0	58	0	34,456	
2002	WIGAN PEMBERTON J & I R.L.	0	29,188	0	80	91,725	38,260	0	4,495	8,146	1,445	847	199	266	5,975	2,348	675	58	0	58	0	62,771	
2003	WIGAN SCOT LANE C.P.	0	29,188	0	121	78,461	9,565	0	-11,490	0	1,445	847	199	266	6,020	2,366	684	58	0	58	0	10,019	
2003	WIGAN SCOT LANE C.P. (SPECIAL NEEDS UNIT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,239	11,239	
2017	WIGAN WINSTANLEY C.P.	2,400	29,188	0	0	92,372	38,260	0	-8,318	3,718	1,445	847	199	266	7,394	2,936	987	58	0	58	0	47,849	
2007	WIGAN WOODFIELD C.P.	0	29,188	0	0	68,412	9,565	0	13,010	3,718	1,445	847	199	266	6,116	2,406	705	58	0	58	0	38,393	
2010	WORSLEY MESNES C.P.SCHOOL	0	1,320	0	0	44,959	9,565	0	-9,826	6,385	1,445	847	199	266	6,301	2,483	746	58	0	58	0	18,528	
2062	SHEVINGTON MILLBROOK C.P.	0	6,670	0	0	38,722	9,565	0	10,974	0	1,445	847	199	266	6,071	2,387	696	58	0	58	0	32,566	
2051	A-IN-M NICOL MERE C.P.	0	3,315	53	0	61,383	9,565	0	4,174	0	1,445	847	199	266	7,430	2,951	995	58	0	58	0	27,988	
2053	LEIGH GILDED HOLLINS C.P.	0	12,555	0	630	43,791	9,565	0	12,254	0	1,445	847	199	266	6,127	2,411	708	58	0	58	0	33,937	
2058	TYLDESLEY GARRETT HALL	0	29,188	0	91	119,696	9,565	0	-4,673	3,718	1,445	847	199	266	7,964	3,172	1,112	58	0	58	0	23,732	
2059	HINDLEY LOW HALL J & I	0	12,555	0	0	52,096	9,565	0	2,058	0	1,445	847	199	266	5,905	2,319	659	58	0	58	0	23,379	
2060	HINDLEY GREEN HOLLINS C.P.	0	29,188	0	0	59,032	9,565	0	7,935	3,718	1,445	847	199	266	5,829	2,287	642	58	0	58	0	32,850	
2055	A-IN-M PERRY BROOK COMM.	0	1,320	66	0	17,726	3,985	0	-4,029	0	1,445	847	199	266	5,194	2,024	503	58	0	58	0	10,550	
3010	BRYN ST. PETER'S C.E.	0	3,315	0	0	38,672	9,565	0	-1,460	0	1,445	847	199	266	5,835	2,289	644	58	0	58	0	19,746	
3023	ATHERTON CHOWBENT J & I	0	1,320	0	0	31,944	9,565	0	3,212	0	1,445	847	199	266	5,908	2,320	660	58	0	58	0	24,537	
3015	ATHERTON HINDSFORD C.E.	0	12,555	1,350	184	42,543	9,565	0	8,113	0	1,445	847	199	266	5,987	2,352	677	58	0	58	0	29,567	
3029	INCE-IN-M ST MARYS C.E.	0	6,670	0	0	34,888	9,565	0	1,427	0	1,445	847	199	266	5,936	2,331	666	58	0	58	0	22,798	
3027	LEIGH BEDFORD-HALL METHOD.	0	29,188	0	0	80,810	47,825	0	8,992	0	1,445	847	199	266	6,068	2,386	695	58	0	58	0	68,839	
3025	LEIGH C.E. JUNIOR	8,500	12,555	0	110	87,616	9,565	0	138	0	1,445	847	199	266	6,824	2,700	861	58	0	58	0	22,960	
3022	LEIGH WESTLEIGH METHODIST	0	12,555	0	0	42,585	9,565	0	-3,251	0	1,445	847	199	266	5,796	2,273	635	58	0	58	0	17,891	
3024	TYLDESLEY SHAKERLEY C.E.	0	12,555	0	0	43,808	9,565	0	-8,122	0	1,445	847	199	266	5,531	2,164	577	58	0	58	0	12,588	
3007	WIGAN ST. JAMES' C.E.	0	29,188	0	0	74,363	9,565	0	-2,594	0	1,445	847	199	266	6,430	2,536	775	58	0	58	0	19,585	

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

		£																		£			
		Sub																		Sub			
		£	£	Total																			£
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
Dfes	£	Property	Lump	Meals	Specific	Lump	Admissions	Average	Protection	Central	Electrical	Energy	AVS	Finance	Arts	Personnel	Legal	Library	Health &	Lump	Specific		
No	School Name	Rents	Services	Sum	(Leases)	Funding	Sum	Function	Adjustment	Allocation	Watch	Testing	Management	Services	Payroll	Service	Service	Services	Services	Safety	Sum	Funding	
3360	ABRAM C.E J & I	0	6,670	0	0	34,446	9,565	64	-5,135	0	1,445	847	199	266	6,088	2,394	699	58	0	58	0	16,548	
3383	A-IN-M DOWNALL GREEN R.C.	0	3,315	0	0	21,284	9,565	32	-8,964	0	1,445	847	199	266	5,706	2,236	615	58	0	58	0	12,063	
3414	A-IN-M ST. JOHN SOUTHWORTH	0	3,315	0	84	25,758	9,565	71	4,181	0	1,445	847	199	266	5,902	2,317	658	58	0	58	0	25,568	
3382	A-IN-M ST.OSWALD'S R.C.	0	3,315	0	0	34,470	9,565	98	-16,103	0	1,445	847	199	266	6,683	2,641	830	58	0	58	0	6,588	
3350	A-IN-M ST. THOMAS' C.E.	0	1,320	0	83	25,827	9,565	89	10,298	0	1,445	847	199	266	6,267	2,469	739	58	0	58	0	32,300	
3387	ASPULL HOLY FAMILY R.C.	0	1,320	673	0	18,494	9,565	30	8,779	0	1,445	847	199	266	5,560	2,175	583	58	0	58	0	29,564	
3386	ASPULL OUR LADY'S R.C.	0	6,670	0	0	27,539	9,565	54	8,298	0	1,445	847	199	266	5,700	2,234	614	58	0	58	0	29,338	
3428	ASPULL ST JOHN THE BAPTIST	0	6,670	0	0	34,060	47,825	59	-13,185	0	1,445	847	199	266	5,975	2,348	675	58	0	58	0	46,570	
3370	HOWE BRIDGE ST. MICHAEL'S	0	1,320	0	0	30,899	9,565	74	5,286	247	1,445	847	199	266	6,020	2,366	684	58	0	58	0	27,116	
3397	ATHERTON SACRED HEART	0	12,555	0	0	33,676	9,565	64	-5,714	0	1,445	847	199	266	5,801	2,275	636	58	0	58	0	15,501	
3429	ATHERTON ST. GEORGES	0	12,555	0	0	61,802	38,260	91	-3,596	0	1,445	847	199	266	6,531	2,578	797	58	0	58	0	47,535	
3423	ATHERTON ST. PHILIP'S C.E	0	6,670	0	0	34,994	9,565	86	8,050	0	1,445	847	199	266	6,256	2,464	736	58	0	58	0	30,031	
3396	ATHERTON ST RICHARD'S R.C.	0	3,315	195	100	44,215	9,565	64	-803	0	1,445	847	199	266	6,060	2,383	693	58	0	58	0	20,834	
3361	BICKERSHAW C.E. PRIMARY	0	6,670	53	0	29,441	9,565	59	9,145	0	1,445	847	199	266	5,751	2,254	625	58	0	58	0	30,272	
3379	GOLBORNE ST THOMAS' C.E.	0	1,320	0	80	31,072	9,565	47	-420	0	1,445	847	199	266	5,908	2,320	660	58	0	58	0	20,952	
3407	GOLBORNE ALL SAINTS R.C.	0	12,555	0	0	36,416	9,565	54	-5,314	0	1,445	847	199	266	5,826	2,286	642	58	0	58	0	15,932	
3427	HAIGH & ASPULL ST. DAVID'S	0	1,320	0	0	27,310	9,565	52	-5,024	0	1,445	847	199	266	5,801	2,275	636	58	0	58	0	16,178	
3363	HINDLEY CASTLE HILL C.E.	0	3,315	0	0	26,487	9,565	64	-2,127	0	1,445	847	199	266	5,975	2,348	675	58	0	58	0	19,372	
3362	HINDLEY (ALL SAINTS) C.E.	0	3,315	53	0	33,356	9,565	86	-3,051	0	1,445	847	199	266	6,273	2,471	740	58	0	58	0	18,957	
3390	HINDLEY ST. BENEDICT'S R.C	0	6,670	0	0	43,525	9,565	66	-8,211	0	1,445	847	199	266	6,099	2,399	702	58	0	58	0	13,493	
3365	PLATT BRIDGE ST. NATHANIEL	0	6,670	0	159	31,685	9,565	25	2,025	0	1,445	847	199	266	5,430	2,122	555	58	0	58	0	22,594	
3366	HINDLEY ST PETER'S C.E.	0	6,670	0	0	31,571	9,565	86	-4,322	0	1,445	847	199	266	6,228	2,453	730	58	0	58	0	17,613	
3364	HINDLEY GREEN ST JOHNS C.E	0	1,320	0	0	26,428	9,565	74	3,679	0	1,445	847	199	266	6,110	2,404	704	58	0	58	0	25,409	
3432	HINDLEY GREEN SACRED HEART	0	1,320	673	0	27,887	9,565	64	10,974	0	1,445	847	199	266	5,964	2,343	672	58	0	58	0	32,455	
3367	INCE C.E. PRIMARY	0	3,315	3,414	96	69,564	9,565	189	-22,239	8,225	1,445	847	199	266	7,694	3,061	1,053	58	0	58	0	10,421	

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

		£																		£			
		Sub																		Sub			
		£	£	Total																			£
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
Dfes	£	Property	Lump	Meals	Specific	Lump	Admissions	Average	Protection	Central	Electrical	Energy	AVS	Finance	Arts	Personnel	Legal	Library	Health &	Lump	Specific		
No	School Name	Rents	Services	Sum	(Leases)	Funding	Sum	Function	Adjustment	Allocation	Watch	Testing	Management	Services	Payroll	Service	Service	Services	Services	Safety	Sum	Funding	
3393	INCE-IN-M HOLY FAMILY R.C.	0	6,670	0	0	42,086	9,565	93	-1,962	0	1,445	847	199	266	6,163	2,426	716	58	0	58	0	19,875	
3394	I-IN-M ST. WILLIAM'S R.C.	0	3,315	0	0	29,162	9,565	76	-451	0	1,445	847	199	266	6,020	2,366	684	58	0	58	0	21,134	
3030	LEIGH ST. THOMAS CE	0	3,315	0	0	46,817	9,565	185	-27,487	0	1,445	847	199	266	7,571	3,009	1,026	58	0	58	0	-3,259	
3424	LEIGH C.E. INFANTS'	2,250	1,320	0	0	21,596	9,565	91	7,371	0	1,445	847	199	266	5,739	2,250	623	58	0	58	0	28,512	
3419	LEIGH CHRIST CHURCH C.E.	0	1,320	0	0	23,581	9,565	49	-6,366	0	1,445	847	199	266	5,987	2,352	677	58	0	58	0	15,137	
3399	LEIGH OUR LADY OF ROSARY	0	3,315	0	84	23,672	9,565	47	-780	0	1,445	847	199	266	5,649	2,213	603	58	0	58	0	20,170	
3403	LEIGH SACRED HEART R.C.	1,500	1,320	0	0	36,640	9,565	89	7,398	0	1,445	847	199	266	6,430	2,536	775	58	0	58	0	29,666	
3411	LEIGH SAINT GABRIEL'S R.C.	0	6,670	53	0	27,999	9,565	42	2,202	0	1,445	847	199	266	5,560	2,175	583	58	0	58	0	23,000	
3425	LEIGH ST JOHN'S C.E.INFANT	0	3,315	0	0	19,822	9,565	103	-14,894	0	1,445	847	199	266	5,526	2,161	576	58	0	58	0	5,910	
3400	LEIGH ST. JOSEPH'S R.C.	0	3,315	0	0	39,798	9,565	108	1,156	0	1,445	847	199	266	6,548	2,585	801	58	0	58	0	23,636	
3372	LEIGH ST PETER'S C.E. INF.	0	6,670	0	0	29,469	9,565	138	-2,601	0	1,445	847	199	266	5,989	2,354	678	58	0	58	0	18,995	
3371	LEIGH ST PETER'S CE JUNIOR	0	1,320	0	110	30,225	9,565	116	-13,583	0	1,445	847	199	266	6,121	2,408	707	58	0	58	0	8,207	
3405	LEIGH X11 APOSTLES. R.C.	0	3,315	0	0	26,978	9,565	74	-20,483	0	1,445	847	199	266	6,104	2,401	703	58	0	58	0	1,238	
3373	LEIGH WLEIGH ST. PAUL'S	0	1,320	483	78	24,342	9,565	62	-9,978	0	1,445	847	199	266	5,908	2,320	660	58	0	58	0	11,409	
3412	LOWTON ST CATHERINE'S R.C.	0	6,670	0	258	30,306	9,565	69	-500	0	1,445	847	199	266	6,088	2,394	699	58	0	58	0	21,188	
3377	LOWTON ST. LUKE'S C.E.	0	3,315	0	148	32,245	9,565	64	-665	0	1,445	847	199	266	6,138	2,415	710	58	0	58	0	21,101	
3378	LOWTON ST MARY'S C.E.	0	12,555	0	193	45,867	19,130	79	-3,860	0	1,445	847	199	266	6,380	2,515	764	58	0	58	0	27,880	
3388	ORRELL ST JAMES'S R.C.	0	1,320	0	0	32,007	9,565	96	625	0	1,445	847	199	266	6,442	2,541	777	58	0	58	0	22,919	
3413	SHEVINGTON ST BERNADETTE'S	0	1,320	0	0	21,931	9,565	64	-1,725	0	1,445	847	199	266	5,846	2,294	646	58	0	58	0	19,563	
3357	STANDISH ST WILFRID'S C.P.	0	3,315	0	110	72,832	28,695	182	8,695	1,839	1,445	847	199	266	7,694	3,061	1,053	58	0	58	0	54,092	
3358	STAND LWR GRD ST ANNE'S CE	0	1,320	0	0	18,445	9,565	47	3,553	0	1,445	847	199	266	5,565	2,178	584	58	0	58	0	24,365	
3389	ST MARIE'S R.C.	0	12,555	0	0	44,634	9,565	113	-5,597	0	1,445	847	199	266	6,531	2,578	797	58	0	58	0	16,861	
3415	TYLD.AST.ST AMBROSE BARLOW	0	1,320	0	0	21,566	9,565	69	1,455	0	1,445	847	199	266	6,015	2,364	683	58	0	58	0	23,024	
3374	ASTLEY ST. STEPHEN'S	0	3,315	0	0	32,959	9,565	59	-18,650	0	1,445	847	199	266	6,161	2,425	715	58	0	58	0	3,148	
3406	TYLD B'TWN HOLY FAMILY R.C	0	3,315	0	168	31,303	9,565	62	15,400	0	1,445	847	199	266	6,228	2,453	730	58	0	58	0	37,310	

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

		£																		£		
		Sub																		Sub		
		£	£	Total		£		£		£										£		Total
		£	Premises	School	Site	£	£	Actual	Salary	£	£	£	£	Finance	£	£	£	£	£	Special	School	
Dfes	£	Property	Lump	Meals	Specific	Lump	Admissions	Average	Protection	Central	Electrical	Energy	AVS	I.T.&	Arts	Personnel	Legal	Library	Health &	Lump	Specific	
No	School Name	Rents	Services	Sum	(Leases)	Funding	Sum	Function	Adjustment	Allocation	Watch	Testing	Management	Services	Payroll	Service	Service	Services	Services	Safety	Sum	Funding
3376	ST JOHN'S MOSLEY COMMON	0	3,315	0	110	27,389	9,565	27	-5,873	0	1,445	847	199	266	5,554	2,173	582	58	0	58	0	14,901
3306	WIGAN HIGHFIELD C.E.	0	1,320	0	0	44,473	9,565	148	17,283	2,402	1,445	847	199	266	7,155	2,837	934	58	0	58	0	43,197
3331	WIGAN SACRED HEART R.C.	0	3,315	0	0	52,694	9,565	162	17,323	0	1,445	847	199	266	7,416	2,945	992	58	0	58	0	41,277
3336	WIGAN ST. AIDAN'S R.C.	0	3,315	966	0	46,144	9,565	143	-5,138	0	1,445	847	199	266	7,130	2,826	929	58	0	58	0	18,327
3300	WIGAN ST. ANDREW'S C.E.	0	1,320	0	0	31,722	9,565	86	-213	0	1,445	847	199	266	6,228	2,453	730	58	0	58	0	21,722
3338	WIGAN ST. CATHARINE'S C.E.	0	1,320	0	0	28,428	9,565	86	1,031	0	1,445	847	199	266	6,155	2,422	714	58	0	58	0	22,846
3433	WIGAN ST. CUTHBERT'S R.C.	0	6,670	0	0	46,069	9,565	91	10,022	11,054	1,445	847	199	266	6,380	2,515	764	58	0	58	0	43,263
3333	WIGAN ST.EDWARD'S R.C.	0	1,320	0	0	29,811	9,565	74	8,727	0	1,445	847	199	266	5,835	2,289	644	58	0	58	0	30,007
3308	WIGAN ST. JOHN'S C.E.	0	3,315	0	0	32,518	9,565	54	-4,301	0	1,445	847	199	266	6,060	2,383	693	58	0	58	0	17,326
3431	WIGAN ST. JUDES RC PRIMARY	0	3,315	53	0	50,596	9,565	69	-573	0	1,445	847	199	266	5,964	2,343	672	58	0	58	0	20,913
3310	WIGAN ST. MARKS C.E.	0	6,670	0	0	31,400	9,565	59	-8,422	0	1,445	847	199	266	5,953	2,338	670	58	0	58	0	13,036
3326	WIGAN ST MARY & ST JOHN RC	0	1,320	0	0	19,395	9,565	73	7,251	0	1,445	847	199	266	5,939	2,333	666	58	0	58	0	28,699
3329	WIGAN ST.PATRICKS R.C.	0	3,315	53	0	46,893	9,565	98	-2,358	0	1,445	847	199	266	6,551	2,587	801	58	0	58	0	20,117
3315	WIGAN ST. PAULS' C.E.	0	1,320	0	0	25,191	9,565	59	14,003	0	1,445	847	199	266	6,082	2,392	698	58	0	58	0	35,672
3318	WIGAN ST STEPHEN'S C.E.	0	3,315	0	0	28,194	9,565	69	1,599	0	1,445	847	199	266	5,840	2,292	645	58	0	58	0	22,883
3426	ASPULL CHURCH PRIMARY	0	1,320	0	83	21,895	9,565	71	2,555	0	1,445	847	199	266	5,987	2,352	677	58	0	58	0	24,080
3434	TYLD. ST.GEORGE'S CENTRAL	0	1,320	0	229	35,458	9,565	111	8,145	1,151	1,445	847	199	266	6,669	2,635	827	58	0	58	0	31,976
TOTAL PRIMARY		14,650	896,276	14,933	3,802	5,113,228	1,285,695	5,396	5,643	81,767	161,840	94,864	22,288	29,792	699,696	275,576	82,249	6,496	0	6,496	56,195	2,813,994

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

	£	£	£	
<u>Funding</u>	<u>2002/03</u>		<u>£</u>	
<u>Of</u>	<u>School</u>		<u>2002/03</u>	
<u>Dfes</u>	<u>Sixth</u>	<u>Standards</u>	<u>Grand</u>	
<u>No</u>	<u>School Name</u>	<u>Forms</u>	<u>Grant</u>	<u>Total</u>
2030	ABRAM BRYN GATES C.P.	0	24,700	438,396
2043	A-IN-M R.L.HUGHES C.P.	0	30,900	947,411
2045	ATHERTON MEADOWBANK C.P.	0	24,700	558,218
2045	ATHERTON MEADOWBANK C.P. (SPECIAL NEEDS UNIT)	0	0	142,264
2046	ATHERTON PARKLEE C.P.	0	24,700	540,457
2037	GOLBORNE C.P.	0	24,700	814,971
2037	GOLBORNE C.P. (SPECIAL NEEDS UNIT)	0	0	170,620
2031	HINDLEY J & I	0	24,700	420,823
2032	HINDLEY GREEN C.P.	0	24,700	732,462
2032	HINDLEY GREEN C.P. (SPECIAL NEEDS UNIT)	0	0	208,082
2033	I-IN-M BRITANNIA BRIDGE	0	24,700	487,168
2034	LEIGH CENTRAL C.P.	0	24,700	533,152
2041	LEIGH HIGHER FOLDS C.P.	0	13,900	370,854
2040	LEIGH NEWTON WESTPARK C.P.	0	13,900	427,266
2039	LOWTON J & I	0	7,200	268,913
2049	LOWTON WEST J & I	0	24,700	674,540
2023	ORRELL HOLGATE C.P.	0	24,700	439,712
2064	ORRELL LAMBERHEAD GREEN	0	30,900	891,444
2064	ORRELL LAMBERHEAD GREEN (SPECIAL NEEDS UNIT)	0	0	212,960
2026	ORRELL NEWFOLD C.P.	0	24,700	693,008
2027	SHEVINGTON COUNTY PRIMARY	0	24,700	474,656
2050	SHEVINGTON VALE C.P.	0	13,900	336,723
2047	STANDISH WOOD FOLD J & I	0	30,900	786,683
2036	TYLDESLEY COUNTY PRIMARY	0	24,700	497,298
2000	WIGAN BEECH HILL C.P.	0	24,700	857,395

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

	£	£	£	
<u>Dfes</u>	<u>Funding</u>	<u>2002/03</u>	<u>School</u>	
<u>No</u>	<u>School Name</u>	<u>Sixth</u>	<u>Standards</u>	
		<u>Forms</u>	<u>Grant</u>	
			<u>Total</u>	
2013	WIGAN MABS CROSS PRIMARY	0	30,900	878,575
2009	WIGAN MARSH GREEN PRIMARY	0	24,700	732,538
2015	WIGAN MARUS BRIDGE J & I	0	24,700	576,154
2002	WIGAN PEMBERTON J & I R.L.	0	13,900	564,226
2003	WIGAN SCOT LANE C.P.	0	24,700	479,523
2003	WIGAN SCOT LANE C.P. (SPECIAL NEEDS UNIT)	0	0	136,748
2017	WIGAN WINSTANLEY C.P.	0	30,900	830,423
2007	WIGAN WOODFIELD C.P.	0	24,700	459,677
2010	WORSLEY MESNES C.P.SCHOOL	0	24,700	517,560
2062	SHEVINGTON MILLBROOK C.P.	0	24,700	425,042
2051	A-IN-M NICOL MERE C.P.	0	30,900	819,245
2053	LEIGH GILDED HOLLINS C.P.	0	24,700	435,714
2058	TYLDESLEY GARRETT HALL	0	30,900	1,025,177
2059	HINDLEY LOW HALL J & I	0	13,900	431,262
2060	HINDLEY GREEN HOLLINS C.P.	0	13,900	392,664
2055	A-IN-M PERRY BROOK COMM.	0	0	100,013
3010	BRYN ST. PETER'S C.E.	0	13,900	367,391
3023	ATHERTON CHOWBENT J & I	0	13,900	373,477
3015	ATHERTON HINDSFORD C.E.	0	24,700	431,815
3029	INCE-IN-M ST MARYS C.E.	0	13,900	402,311
3027	LEIGH BEDFORD-HALL METHODOD.	0	24,700	555,188
3025	LEIGH C.E. JUNIOR	0	24,700	664,452
3022	LEIGH WESTLEIGH METHODIST	0	13,900	408,597
3024	TYLDESLEY SHAKERLEY C.E.	0	13,900	322,304
3007	WIGAN ST. JAMES' C.E.	0	24,700	617,529

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

<u>Dfes</u>	<u>Funding</u>	<u>2002/03</u>	<u>£</u>	
<u>No</u>	<u>School Name</u>	<u>Sixth</u>	<u>Standards</u>	
		<u>Forms</u>	<u>Grant</u>	
			<u>Total</u>	
3360	ABRAM C.E J & I	0	24,700	420,454
3383	A-IN-M DOWNALL GREEN R.C.	0	13,900	291,581
3414	A-IN-M ST. JOHN SOUTHWORTH	0	13,900	369,959
3382	A-IN-M ST.OSWALD'S R.C.	0	24,700	564,857
3350	A-IN-M ST. THOMAS' C.E.	0	24,700	458,899
3387	ASPULL HOLY FAMILY R.C.	0	13,900	290,052
3386	ASPULL OUR LADY'S R.C.	0	13,900	321,802
3428	ASPULL ST JOHN THE BAPTIST	0	24,700	448,792
3370	HOWE BRIDGE ST. MICHAEL'S	0	24,700	408,260
3397	ATHERTON SACRED HEART	0	13,900	340,965
3429	ATHERTON ST. GEORGES	0	24,700	648,607
3423	ATHERTON ST. PHILIP'S C.E	0	24,700	471,522
3396	ATHERTON ST RICHARD'S R.C.	0	24,700	433,094
3361	BICKERSHAW C.E. PRIMARY	0	13,900	336,168
3379	GOLBORNE ST THOMAS' C.E.	0	13,900	402,246
3407	GOLBORNE ALL SAINTS R.C.	0	13,900	369,010
3427	HAIGH & ASPULL ST. DAVID'S	0	13,900	349,679
3363	HINDLEY CASTLE HILL C.E.	0	13,900	374,104
3362	HINDLEY (ALL SAINTS) C.E.	0	24,700	499,994
3390	HINDLEY ST. BENEDICT'S R.C	0	24,700	420,923
3365	PLATT BRIDGE ST. NATHANIEL	0	13,900	280,997
3366	HINDLEY ST PETER'S C.E.	0	24,700	462,390
3364	HINDLEY GREEN ST JOHNS C.E	0	24,700	421,629
3432	HINDLEY GREEN SACRED HEART	0	13,900	382,471
3367	INCE C.E. PRIMARY	0	30,900	974,460

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

<u>Dfes</u>	<u>Funding</u>	<u>2002/03</u>	<u>£</u>	
<u>No</u>	<u>School Name</u>	<u>Sixth</u>	<u>Standards</u>	
		<u>Forms</u>	<u>Grant</u>	
			<u>Total</u>	
3393	INCE-IN-M HOLY FAMILY R.C.	0	24,700	467,790
3394	I-IN-M ST. WILLIAM'S R.C.	0	24,700	412,335
3030	LEIGH ST. THOMAS CE	0	30,900	826,607
3424	LEIGH C.E. INFANTS'	0	13,900	343,682
3419	LEIGH CHRIST CHURCH C.E.	0	24,700	399,192
3399	LEIGH OUR LADY OF ROSARY	0	13,900	327,950
3403	LEIGH SACRED HEART R.C.	0	24,700	525,353
3411	LEIGH SAINT GABRIEL'S R.C.	0	13,900	307,568
3425	LEIGH ST JOHN'S C.E.INFANT	0	13,900	276,304
3400	LEIGH ST. JOSEPH'S R.C.	0	24,700	567,520
3372	LEIGH ST PETER'S C.E. INF.	0	24,700	445,544
3371	LEIGH ST PETER'S CE JUNIOR	0	24,700	444,319
3405	LEIGH X11 APOSTLES. R.C.	0	24,700	406,616
3373	LEIGH WLEIGH ST. PAUL'S	0	13,900	358,984
3412	LOWTON ST CATHERINE'S R.C.	0	24,700	406,102
3377	LOWTON ST. LUKE'S C.E.	0	24,700	419,049
3378	LOWTON ST MARY'S C.E.	0	24,700	527,046
3388	ORRELL ST JAMES'S R.C.	0	24,700	501,821
3413	SHEVINGTON ST BERNADETTE'S	0	13,900	346,945
3357	STANDISH ST WILFRID'S C.P.	0	30,900	930,573
3358	STAND LWR GRD ST ANNE'S CE	0	13,900	289,068
3389	ST MARIE'S R.C.	0	24,700	543,725
3415	TYLD.AST.ST AMBROSE BARLOW	0	24,700	383,186
3374	ASTLEY ST. STEPHEN'S	0	24,700	417,861
3406	TYLD B'TWN HOLY FAMILY R.C	0	24,700	454,785

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

<u>Dfes</u>	<u>Funding</u>	<u>2002/03</u>	<u>£</u>
<u>No</u> <u>School Name</u>	<u>Sixth</u>	<u>Standards</u>	<u>Grand</u>
	<u>Forms</u>	<u>Grant</u>	<u>Total</u>
3376 ST JOHN'S MOSLEY COMMON	0	13,900	291,014
3306 WIGAN HIGHFIELD C.E.	0	30,900	745,091
3331 WIGAN SACRED HEART R.C.	0	30,900	831,845
3336 WIGAN ST. AIDAN'S R.C.	0	30,900	713,012
3300 WIGAN ST. ANDREW'S C.E.	0	24,700	447,983
3338 WIGAN ST. CATHARINE'S C.E.	0	24,700	449,509
3433 WIGAN ST. CUTHBERT'S R.C.	0	24,700	555,831
3333 WIGAN ST.EDWARD'S R.C.	0	13,900	386,303
3308 WIGAN ST. JOHN'S C.E.	0	24,700	416,964
3431 WIGAN ST. JUDES RC PRIMARY	0	13,900	399,861
3310 WIGAN ST. MARKS C.E.	0	13,900	378,690
3326 WIGAN ST MARY & ST JOHN RC	0	13,900	364,175
3329 WIGAN ST.PATRICKS R.C.	0	24,700	585,589
3315 WIGAN ST. PAULS' C.E.	0	24,700	413,892
3318 WIGAN ST STEPHEN'S C.E.	0	13,900	360,081
3426 ASPULL CHURCH PRIMARY	0	24,700	403,565
3434 TYLD. ST.GEORGE'S CENTRAL	0	24,700	616,553
TOTAL PRIMARY	0	2,416,000	56,305,876
Contingency			258,690
			56,564,566

Wigan LEA - 2002/03

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

		Awpu Funding - Pupil No's in Year / Age Group (Fte's)										Planned Places in Special Needs Units									
Dfee No	School Name	Age	Age	Age	Age	Age	Age	Age	Age	Age	Fte's	Band	Band	Band	Band	Band	Band	Band	Total	Floor	Premises
		3	4	5	6	7	8	9	10	11	Total	B	C	D	E	F	G	H	Planned	Area	Lump
																		Places	SQ Metres	Sum	
2030	ABRAM BRYN GATES C.P.	0.0	27.0	24.0	22.0	32.0	30.0	29.0	37.0	0.0	201.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,373	0	
2043	A-IN-M R.L.HUGHES C.P.	29.5	65.0	69.0	68.0	65.0	61.0	75.0	75.0	0.0	507.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,888	0	
2045	ATHERTON MEADOWBANK C.P.	45.0	27.0	25.0	22.0	28.0	24.0	31.0	26.0	0.0	228.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,558	0	
2045	ATHERTON MEADOWBANK C.P. (Special Needs Unit)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	354.0	0.0	695.0	800.0	0.0	0.0	1,849.0	0	
2046	ATHERTON PARKLEE C.P.	30.0	35.0	31.0	38.0	33.0	37.0	32.0	38.0	0.0	274.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,438	0	
2037	GOLBORNE C.P.	21.0	44.0	45.0	41.0	56.0	60.0	73.0	60.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,388	0	
2037	GOLBORNE C.P. (Special Needs Unit)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0.0	2,600.0	0	0	
2031	HINDLEY J & I	0.0	21.0	17.0	29.0	35.0	33.0	35.0	35.0	0.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,730	0	
2032	HINDLEY GREEN C.P.	29.0	44.0	42.0	47.0	41.0	44.0	56.0	64.0	0.0	367.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,678	0	
2032	HINDLEY GREEN C.P. (Special Needs Unit)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	531.0	0.0	2,900.0	0.0	0.0	3,431.0	0	0	
2033	IN-M BRITANNIA BRIDGE	21.5	28.0	29.0	27.0	28.0	30.0	39.0	22.0	0.0	224.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,272	0	
2034	LEIGH CENTRAL C.P.	0.0	30.0	35.0	36.0	29.0	36.0	47.0	36.0	0.0	249.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,458	2	
2041	LEIGH HIGHER FOLDS C.P.	10.5	15.0	21.0	14.0	18.0	22.0	27.0	25.0	0.0	152.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,422	0	
2040	LEIGH NEWTON WESTPARK C.P.	0.0	19.0	23.0	25.0	30.0	27.0	28.0	30.0	0.0	182.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,424	0	
2039	LOWTON J & I	0.0	18.0	13.0	10.0	8.0	10.0	16.0	20.0	0.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	929	0	
2049	LOWTON WEST J & I	0.0	54.0	51.0	54.0	58.0	62.0	58.0	59.0	0.0	396.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,674	0	
2023	ORRELL HOLGATE C.P.	0.0	29.0	30.0	23.0	28.0	34.0	33.0	34.0	0.0	211.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,680	0	
2064	ORRELL LAMBERHEAD GREEN	0.0	68.0	51.0	52.0	57.0	65.0	64.0	71.0	0.0	428.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,115	0	
2064	ORRELL LAMBERHEAD GREEN (Special Needs Unit)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0.0	3,600.0	0	0	
2026	ORRELL NEWFOLD C.P.	30.0	50.0	49.0	46.0	36.0	52.0	56.0	59.0	0.0	378.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,895	1	
2027	SHEVINGTON COUNTY PRIMARY	18.0	25.0	27.0	31.0	23.0	27.0	25.0	31.0	0.0	207.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,828	1	
2050	SHEVINGTON VALE C.P.	0.0	22.0	27.0	22.0	21.0	17.0	24.0	27.0	1.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,276	0	
2047	STANDISH WOOD FOLD J & I	0.0	72.0	70.0	70.0	70.0	49.0	65.0	68.0	0.0	464.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,961	0	
2036	TYLDESLEY COUNTY PRIMARY	30.0	29.0	30.0	28.0	32.0	35.0	32.0	35.0	0.0	251.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,304	0	
2000	WIGAN BEECH HILL C.P.	25.0	49.0	53.0	50.0	52.0	54.0	55.0	53.0	0.0	391.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,654	0	
2013	WIGAN MABS CROSS PRIMARY	0.0	68.0	58.0	70.0	61.0	62.0	68.0	68.0	1.0	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,397	0	
2009	WIGAN MARSH GREEN PRIMARY	24.0	41.0	37.0	37.0	32.0	43.0	48.0	57.0	0.0	319.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,602	0	
2015	WIGAN MARUS BRIDGE J & I	0.0	45.0	44.0	37.0	39.0	44.0	44.0	43.0	0.0	296.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,658	2	
2002	WIGAN PEMBERTON J & I R.L.	29.0	25.0	24.0	18.0	25.0	21.0	28.0	29.0	0.0	199.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,394	0	
2003	WIGAN SCOT LANE C.P.	0.0	28.0	27.0	36.0	23.0	29.0	32.0	32.0	0.0	207.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,952	0	
2003	WIGAN SCOT LANE C.P. (Special Needs Unit)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,800.0	0.0	0.0	1,800.0	0	0	
2017	WIGAN WINSTANLEY C.P.	52.0	59.5	58.0	53.0	69.0	59.0	55.0	46.0	0.0	451.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,227	0	
2007	WIGAN WOODFIELD C.P.	0.0	30.0	30.0	30.0	33.0	36.0	30.0	35.0	0.0	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,446	0	

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

		<u>Awpu Funding - Pupil No's in Year / Age Group (Fte's)</u>										<u>Planned Places in Special Needs Units</u>									
<u>Dfee No</u>	<u>School Name</u>	<u>Age 3</u>	<u>Age 4</u>	<u>Age 5</u>	<u>Age 6</u>	<u>Age 7</u>	<u>Age 8</u>	<u>Age 9</u>	<u>Age 10</u>	<u>Age 11</u>	<u>Fte's Total</u>	<u>Band B</u>	<u>Band C</u>	<u>Band D</u>	<u>Band E</u>	<u>Band F</u>	<u>Band G</u>	<u>Band H</u>	<u>Total Planned Places</u>	<u>Floor Area SQ Metres</u>	<u>Premises Lump Sum</u>
2010	WORSLEY MESNES C.P.SCHOOL	0.0	39.0	33.0	31.0	35.0	35.0	36.0	48.0	0.0	257.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,488	0
2062	SHEVINGTON MILLBROOK C.P.	0.0	30.0	29.0	30.0	34.0	29.0	32.0	32.0	0.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,118	0
2051	A-IN-M NICOL MERE C.P.	0.0	54.0	60.0	58.0	72.0	72.0	68.0	74.0	0.0	458.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,020	1
2053	LEIGH GILDED HOLLINS C.P.	0.0	30.0	29.0	30.0	32.0	35.0	35.0	35.0	0.0	226.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,054	0
2058	TYLDESLEY GARRETT HALL	26.0	80.0	49.0	73.0	71.0	84.0	88.0	82.0	0.0	553.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,372	0
2059	HINDLEY LOW HALL J & I	20.5	23.0	26.0	26.0	25.0	22.0	24.0	20.0	0.0	186.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,454	0
2060	HINDLEY GREEN HOLLINS C.P.	0.0	29.0	25.0	18.0	18.0	29.0	35.0	19.0	0.0	173.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,021	0
2055	A-IN-M PERRY BROOK COMM.	0.0	7.0	7.0	9.0	4.0	12.0	10.0	11.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	925	1
3010	BRYN ST. PETER'S C.E.	0.0	19.0	30.0	21.0	22.0	24.0	26.0	32.0	0.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,215	0
3023	ATHERTON CHOWBENT J & I	0.0	30.0	23.0	21.0	30.0	29.0	20.0	34.0	0.0	187.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,188	0
3015	ATHERTON HINDSFORD C.E.	0.0	29.0	27.0	16.0	35.0	31.0	33.0	29.0	1.0	201.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,074	1
3029	INCE-IN-M ST MARYS C.E.	0.0	22.0	27.0	29.0	30.0	29.0	31.0	24.0	0.0	192.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,041	0
3027	LEIGH BEDFORD-HALL METHOD.	34.5	24.0	13.0	28.0	27.0	28.0	29.0	32.0	0.0	215.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,683	0
3025	LEIGH C.E. JUNIOR	0.0	0.0	0.0	0.0	92.0	73.0	92.0	93.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,581	0
3022	LEIGH WESTLEIGH METHODIST	30.0	19.0	16.0	15.0	21.0	21.0	25.0	20.0	0.0	167.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,152	0
3024	TYLDESLEY SHAKERLEY C.E.	0.0	11.0	13.0	15.0	17.0	14.0	30.0	20.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,165	0
3007	WIGAN ST. JAMES' C.E.	0.0	28.0	29.0	42.0	46.0	41.0	42.0	52.0	0.0	280.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,574	0
3360	ABRAM C.E J & I	0.0	26.0	27.0	33.0	33.0	35.0	32.0	33.0	0.0	219.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,282	0
3383	A-IN-M DOWNALL GREEN R.C.	0.0	13.0	25.0	12.0	18.0	20.0	36.0	27.0	0.0	151.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	850	0
3414	A-IN-M ST. JOHN SOUTHWORTH	0.0	29.0	23.0	30.0	25.0	22.0	24.0	33.0	0.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,062	0
3382	A-IN-M ST.OSWALD'S R.C.	0.0	40.0	47.0	50.0	43.0	42.0	46.0	57.0	0.0	325.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,424	0
3350	A-IN-M ST. THOMAS' C.E.	0.0	36.0	36.0	36.0	35.0	36.0	36.0	36.0	0.0	251.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,122	0
3387	ASPULL HOLY FAMILY R.C.	0.0	12.0	17.0	15.0	21.0	12.0	24.0	24.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	775	1
3386	ASPULL OUR LADY'S R.C.	0.0	22.0	20.0	19.0	20.0	24.0	18.0	27.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	978	0
3428	ASPULL ST JOHN THE BAPTIST	27.0	24.0	25.0	17.0	30.0	25.0	21.0	30.0	0.0	199.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,315	0
3370	HOWE BRIDGE ST. MICHAEL'S	0.0	30.0	25.0	30.0	30.0	26.0	29.0	37.0	0.0	207.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,415	0
3397	ATHERTON SACRED HEART	0.0	26.0	27.0	17.0	19.0	25.0	33.0	20.0	1.0	168.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,010	0
3429	ATHERTON ST. GEORGES	0.0	37.0	25.0	48.0	37.0	47.0	44.0	60.0	0.0	298.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,298	0
3423	ATHERTON ST. PHILIP'S C.E	0.0	35.0	29.0	35.0	34.0	38.0	39.0	39.0	0.0	249.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,327	0
3396	ATHERTON ST RICHARD'S R.C.	0.0	26.0	27.0	27.0	30.0	34.0	32.0	38.0	0.0	214.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,902	1
3361	BICKERSHAW C.E. PRIMARY	0.0	24.0	16.0	19.0	24.0	25.0	31.0	20.0	0.0	159.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,057	1
3379	GOLBORNE ST THOMAS' C.E.	0.0	19.0	15.0	31.0	31.0	26.0	34.0	31.0	0.0	187.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,419	0
3407	GOLBORNE ALL SAINTS R.C.	29.5	22.0	23.0	17.0	22.0	21.0	16.0	22.0	0.0	172.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,112	0

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Awpu Funding - Pupil No's in Year / Age Group (Fte's)									Fte's Total	Planned Places in Special Needs Units								Total Planned Places	Floor Area SQ Metres	Premises Lump Sum	
		Age 3	Age 4	Age 5	Age 6	Age 7	Age 8	Age 9	Age 10	Age 11		Band B	Band C	Band D	Band E	Band F	Band G	Band H					
3427	HAIGH & ASPULL ST. DAVID'S	0.0	21.0	23.0	20.0	24.0	26.0	28.0	26.0	0.0	168.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,245	0
3363	HINDLEY CASTLE HILL C.E.	0.0	26.0	29.0	21.0	26.0	35.0	36.0	26.0	0.0	199.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,083	0
3362	HINDLEY (ALL SAINTS) C.E.	29.0	35.0	29.0	30.0	30.0	35.0	31.0	33.0	0.0	252.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,391	1
3390	HINDLEY ST. BENEDICT'S R.C	0.0	27.0	39.0	35.0	32.0	27.0	39.0	22.0	0.0	221.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,747	0
3365	PLATT BRIDGE ST. NATHANIEL	0.0	10.0	12.0	16.0	15.0	18.0	19.0	12.0	0.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,159	0
3366	HINDLEY ST PETER'S C.E.	0.0	35.0	29.0	35.0	37.0	34.0	37.0	37.0	0.0	244.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,155	0
3364	HINDLEY GREEN ST JOHNS C.E	0.0	30.0	28.0	31.0	31.0	30.0	36.0	37.0	0.0	223.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,190	0
3432	HINDLEY GREEN SACRED HEART	0.0	26.0	24.0	22.0	30.0	31.0	36.0	28.0	0.0	197.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,237	1
3367	INCE C.E. PRIMARY	24.0	77.0	57.0	68.0	69.0	79.0	77.0	54.0	0.0	505.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,942	2
3393	INCE-IN-M HOLY FAMILY R.C.	27.5	38.0	29.0	30.0	25.0	27.0	24.0	32.0	0.0	232.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,646	0
3394	IN-M ST. WILLIAM'S R.C.	11.0	31.0	32.0	26.0	22.0	26.0	26.0	33.0	0.0	207.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,195	0
3030	LEIGH ST. THOMAS CE	0.0	75.0	70.0	74.0	66.0	66.0	66.0	66.0	0.0	483.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,045	0
3424	LEIGH C.E. INFANTS'	0.0	37.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	856	0
3419	LEIGH CHRIST CHURCH C.E.	0.0	20.0	26.0	36.0	28.0	23.0	33.0	35.0	0.0	201.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,044	0
3399	LEIGH OUR LADY OF ROSARY	0.0	19.0	22.0	28.0	13.0	13.0	23.0	23.0	0.0	141.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	948	0
3403	LEIGH SACRED HEART R.C.	0.0	36.0	43.0	40.0	43.0	42.0	43.0	33.0	0.0	280.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,613	0
3411	LEIGH SAINT GABRIEL'S R.C.	0.0	17.0	16.0	17.0	18.0	11.0	22.0	24.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,002	1
3425	LEIGH ST JOHN'S C.E.INFANT	0.0	42.0	40.0	37.0	0.0	0.0	0.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	780	0
3400	LEIGH ST. JOSEPH'S R.C.	0.0	44.0	37.0	38.0	42.0	44.0	52.0	44.0	0.0	301.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,723	0
3372	LEIGH ST PETER'S C.E. INF.	27.5	56.0	60.0	58.0	0.0	0.0	0.0	0.0	0.0	201.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,089	0
3371	LEIGH ST PETER'S CE JUNIOR	0.0	0.0	0.0	0.0	47.0	55.0	65.0	58.0	0.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,334	0
3405	LEIGH X11 APOSTLES. R.C.	0.0	30.0	24.0	36.0	36.0	32.0	33.0	31.0	0.0	222.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,104	0
3373	LEIGH W'LEIGH ST. PAUL'S	0.0	25.0	20.0	27.0	26.0	28.0	32.0	29.0	0.0	187.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,061	1
3412	LOWTON ST CATHERINE'S R.C.	0.0	28.0	29.0	30.0	38.0	28.0	34.0	32.0	0.0	219.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,098	0
3377	LOWTON ST. LUKE'S C.E.	0.0	26.0	34.0	32.0	34.0	35.0	34.0	33.0	0.0	228.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,362	0
3378	LOWTON ST MARY'S C.E.	37.0	32.0	29.0	35.0	38.0	31.0	34.0	35.0	0.0	271.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,537	0
3388	ORRELL ST JAMES'S R.C.	0.0	39.0	38.0	39.0	42.0	43.0	39.0	41.0	1.0	282.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,431	0
3413	SHEVINGTON ST BERNADETTE'S	0.0	26.0	24.0	22.0	22.0	23.0	30.0	29.0	0.0	176.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	965	0
3357	STANDISH ST WILFRID'S C.P.	24.0	74.0	71.0	66.0	71.0	66.0	68.0	65.0	0.0	505.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,234	0
3358	STAND LWR GRD ST ANNE'S CE	0.0	19.0	14.0	20.0	17.0	20.0	16.0	20.0	0.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	827	0
3389	ST MARIE'S R.C.	0.0	46.0	39.0	47.0	44.0	39.0	32.0	51.0	0.0	298.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,503	0
3415	TYLD.AST.ST AMBROSE BARLOW	0.0	28.0	27.0	30.0	29.0	28.0	32.0	32.0	0.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	949	0
3374	ASTLEY ST. STEPHEN'S	0.0	24.0	31.0	32.0	31.0	38.0	37.0	39.0	0.0	232.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,377	0

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

		<u>Awpu Funding - Pupil No's in Year / Age Group (Fte's)</u>										<u>Planned Places in Special Needs Units</u>									
<u>Dfee No</u>	<u>School Name</u>	<u>Age 3</u>	<u>Age 4</u>	<u>Age 5</u>	<u>Age 6</u>	<u>Age 7</u>	<u>Age 8</u>	<u>Age 9</u>	<u>Age 10</u>	<u>Age 11</u>	<u>Fte's Total</u>	<u>Band B</u>	<u>Band C</u>	<u>Band D</u>	<u>Band E</u>	<u>Band F</u>	<u>Band G</u>	<u>Band H</u>	<u>Total Planned Places</u>	<u>Floor Area SQ Metres</u>	<u>Premises Lump Sum</u>
3406	TYLD B'TWN HOLY FAMILY R.C	0.0	25.0	31.0	28.0	39.0	30.0	39.0	52.0	0.0	244.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,305	0
3376	ST JOHN'S MOSLEY COMMON	0.0	11.0	8.0	14.0	21.0	19.0	30.0	21.0	0.0	124.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,134	0
3306	WIGAN HIGHFIELD C.E.	0.0	60.0	60.0	60.0	59.0	60.0	51.0	59.0	0.0	409.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,023	0
3331	WIGAN SACRED HEART R.C.	27.5	66.0	62.0	63.0	60.0	60.0	57.0	60.0	0.0	455.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,334	0
3336	WIGAN ST. AIDAN'S R.C.	26.5	58.0	48.0	54.0	50.0	58.0	53.0	57.0	0.0	404.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,913	1
3300	WIGAN ST. ANDREW'S C.E.	0.0	35.0	35.0	34.0	35.0	34.0	35.0	36.0	0.0	244.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,458	0
3338	WIGAN ST. CATHARINE'S C.E.	0.0	35.0	28.0	35.0	34.0	35.0	35.0	29.0	0.0	231.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,262	0
3433	WIGAN ST. CUTHBERT'S R.C.	0.0	37.0	35.0	40.0	28.0	46.0	44.0	41.0	0.0	271.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,871	0
3333	WIGAN ST.EDWARD'S R.C.	0.0	30.0	23.0	20.0	23.0	30.0	19.0	29.0	0.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,358	0
3308	WIGAN ST. JOHN'S C.E.	0.0	22.0	32.0	32.0	32.0	34.0	33.0	29.0	0.0	214.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,387	0
3431	WIGAN ST. JUDES RC PRIMARY	0.0	28.0	24.0	26.0	25.0	17.0	49.0	28.0	0.0	197.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,226	1
3310	WIGAN ST. MARKS C.E.	0.0	24.0	29.0	30.0	29.0	23.0	32.0	28.0	0.0	195.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,170	0
3326	WIGAN ST MARY & ST JOHN RC	0.0	29.5	26.0	30.0	23.0	25.0	29.0	30.0	0.0	192.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	860	0
3329	WIGAN ST.PATRICKS R.C.	19.5	40.0	31.0	38.0	28.0	54.0	58.0	33.0	0.0	301.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,035	1
3315	WIGAN ST. PAULS' C.E.	0.0	24.0	37.0	26.0	31.0	32.0	34.0	34.0	0.0	218.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,096	0
3318	WIGAN ST STEPHEN'S C.E.	0.0	28.0	25.0	20.0	17.0	25.0	30.0	30.0	0.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,167	0
3426	ASPULL CHURCH PRIMARY	0.0	29.0	24.0	22.0	27.0	34.0	35.0	30.0	0.0	201.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	954	0
3434	TYLD. ST.GEORGE'S CENTRAL	24.5	45.0	36.0	44.0	45.0	40.0	45.0	43.0	0.0	322.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,568	0
TOTAL PRIMARY SCHOOLS		840.0	3,688.0	3,562.0	3,688.0	3,757.0	3,858.0	4,178.0	4,135.0	5.0	27,711.0	0.0	885.0	0.0	695.0	11,700.0	0.0	0.0	13,280.0	174,087.0	21.0

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Other Multipliers			Y6/Y7 No of Eligible Pupils	No of Statemented Children (Full Year)	No of Statemented Children (One Term)	No Of Eligible Pupils Admissions Function	No Of Lump Sums	Small Schools Units	Premises Insurance Wtd Pupil No's	Personnel Liability Ins Pupil No's	Non Employee Insurance Pupil No's	100%	BuyBack	BuyBack	100%	100%
		BuyBack	BuyBack	BuyBack										Property	100%			
		Swimming Supervision KS2 Pupil No's	Meals School Claiming Free Meals	Meals School Nursery Direct Costs										Services Corp Maint'ce Lump Sum	Central Watch Lump Sum			
2030	ABRAM BRYN GATES C.P.	41	5.0	0.0	2.00	1.00	0.00	1.00	9	201.0	201.0	201.0	128	41.00	201.00	1	1	
2043	A-IN-M R.L.HUGHES C.P.	54	11.0	0.0	3.00	1.00	0.00	1.00	0	507.5	507.5	507.5	276	51.00	478.00	1	1	
2045	ATHERTON MEADOWBANK C.P.	127	13.0	0.0	7.00	1.00	0.00	1.00	27	228.0	228.0	228.0	109	102.00	183.00	1	1	
2045	ATHERTON MEADOWBANK C.P. (Special Needs Unit)	0	0.0	0.0	0.00	0.00	0.00	1.00	35	0.0	0.0	0.0	0	0.00	0.00	0	0	
2046	ATHERTON PARKLEE C.P.	46	8.0	1.0	5.00	1.00	0.00	1.00	0	274.0	274.0	274.0	140	41.00	244.00	1	1	
2037	GOLBORNE C.P.	91	5.0	2.0	2.00	0.00	0.00	1.00	0	400.0	400.0	400.0	249	86.00	379.00	1	1	
2037	GOLBORNE C.P. (Special Needs Unit)	0	0.0	0.0	0.00	0.00	0.00	1.00	24	0.0	0.0	0.0	0	0.00	0.00	0	0	
2031	HINDLEY J & I	46	4.0	0.0	2.00	2.00	0.00	1.00	5	205.0	205.0	205.0	138	46.00	205.00	1	1	
2032	HINDLEY GREEN C.P.	54	5.0	1.0	8.00	4.00	0.00	1.00	0	367.0	367.0	367.0	205	50.00	338.00	1	1	
2032	HINDLEY GREEN C.P. (Special Needs Unit)	0	0.0	0.0	0.00	0.00	0.00	1.00	18	0.0	0.0	0.0	0	0.00	0.00	0	0	
2033	IN-M BRITANNIA BRIDGE	76	20.0	0.0	5.00	0.00	0.00	1.00	7	224.5	224.5	224.5	119	69.00	203.00	1	1	
2034	LEIGH CENTRAL C.P.	70	4.0	0.0	8.00	2.00	0.00	1.00	0	249.0	249.0	249.0	148	70.00	249.00	1	1	
2041	LEIGH HIGHER FOLDS C.P.	67	12.0	2.0	6.00	3.00	0.00	1.00	68	152.5	152.5	152.5	92	62.00	142.00	1	1	
2040	LEIGH NEWTON WESTPARK C.P.	60	14.0	1.0	6.00	0.00	0.00	1.00	28	182.0	182.0	182.0	115	60.00	182.00	1	1	
2039	LOWTON J & I	33	4.0	0.0	2.00	1.00	0.00	1.00	115	95.0	95.0	95.0	54	33.00	95.00	1	1	
2049	LOWTON WEST J & I	30	11.0	0.0	3.00	1.00	0.00	1.00	0	396.0	396.0	396.0	237	30.00	396.00	1	1	
2023	ORRELL HOLGATE C.P.	10	4.0	0.0	2.00	0.00	0.00	1.00	0	211.0	211.0	211.0	129	10.00	211.00	1	1	
2064	ORRELL LAMBERHEAD GREEN	76	16.0	0.0	5.00	0.00	0.00	4.00	0	428.0	428.0	428.0	257	76.00	428.00	1	1	
2064	ORRELL LAMBERHEAD GREEN (Special Needs Unit)	0	0.0	0.0	0.00	0.00	0.00	1.00	14	0.0	0.0	0.0	0	0.00	0.00	0	0	
2026	ORRELL NEWFOLD C.P.	23	3.0	1.0	0.00	1.00	0.00	1.00	0	378.0	378.0	378.0	203	21.00	348.00	1	1	
2027	SHEVINGTON COUNTY PRIMARY	12	4.0	0.0	3.00	0.00	0.00	1.00	21	207.0	207.0	207.0	106	11.00	189.00	1	1	
2050	SHEVINGTON VALE C.P.	7	2.0	0.0	2.00	0.00	0.00	1.00	49	161.0	161.0	161.0	90	7.00	161.00	1	1	
2047	STANDISH WOOD FOLD J & I	35	0.0	1.0	2.00	2.00	0.00	1.00	0	464.0	464.0	464.0	252	35.00	464.00	1	1	
2036	TYLDESLEY COUNTY PRIMARY	31	4.0	0.0	3.00	1.00	0.00	1.00	0	251.0	251.0	251.0	134	27.00	221.00	1	1	
2000	WIGAN BEECH HILL C.P.	143	12.0	1.0	9.00	4.00	0.00	1.00	0	391.0	391.0	391.0	214	134.00	366.00	1	1	
2013	WIGAN MABS CROSS PRIMARY	53	8.0	1.0	15.00	3.00	0.00	1.00	0	456.0	456.0	456.0	260	53.00	456.00	1	1	
2009	WIGAN MARSH GREEN PRIMARY	149	16.0	2.0	12.00	3.00	0.00	1.00	0	319.0	319.0	319.0	180	138.00	295.00	1	1	
2015	WIGAN MARUS BRIDGE J & I	21	4.0	0.0	7.00	1.00	0.00	1.00	0	296.0	296.0	296.0	170	21.00	296.00	1	1	
2002	WIGAN PEMBERTON J & I R.L.	110	19.0	0.0	4.00	1.00	0.00	4.00	40	199.0	199.0	199.0	103	94.00	170.00	1	1	
2003	WIGAN SCOT LANE C.P.	112	4.0	2.0	4.00	1.00	0.00	1.00	3	207.0	207.0	207.0	116	112.00	207.00	1	1	
2003	WIGAN SCOT LANE C.P. (Special Needs Unit)	0	0.0	0.0	0.00	0.00	0.00	1.00	32	0.0	0.0	0.0	0	0.00	0.00	0	0	
2017	WIGAN WINSTANLEY C.P.	31	0.0	0.0	3.00	0.00	0.00	4.00	0	451.5	451.5	451.5	229	27.00	399.50	1	1	
2007	WIGAN WOODFIELD C.P.	2	3.0	0.0	0.00	1.00	0.00	1.00	0	224.0	224.0	224.0	134	2.00	224.00	1	1	

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Other Multipliers					No Of Eligible Pupils	No Of Lump Sums	Small Schools Units	Premises Insurance Wtd Pupil No's	Personnel Liability Ins Pupil No's	Non Employee Insurance Pupil No's	100% BuyBack	100% BuyBack	100% BuyBack	100% BuyBack	100% BuyBack
		No's Claiming Free School Meals	No of Eligible Pupils SIS	Y6/Y7 No of Eligible Pupils SIS	No of Statemnted Children (Full Year)	No of Statemnted Children (One Term)							Swimming Supervision KS2 Pupil No's	Meals School Claiming Free Meals	Meals School Nursery Direct Costs	Property Services Corp Maint'ce Lump Sum	100% Central Watch Lump Sum
2010	WORSLEY MESNES C.P.SCHOOL	75	8.0	2.0	4.00	0.00	0.00	1.00	0	257.0	257.0	257.0	154	75.00	257.00	1	1
2062	SHEVINGTON MILLBROOK C.P.	9	6.0	1.0	2.00	0.00	0.00	1.00	0	216.0	216.0	216.0	127	9.00	216.00	1	1
2051	A-IN-M NICOL MERE C.P.	55	6.0	0.0	4.00	3.00	0.00	1.00	0	458.0	458.0	458.0	286	55.00	458.00	1	1
2053	LEIGH GILDED HOLLINS C.P.	6	0.0	0.0	3.00	1.00	0.00	1.00	0	226.0	226.0	226.0	137	6.00	226.00	1	1
2058	TYLDESLEY GARRETT HALL	21	12.0	2.0	7.00	2.00	0.00	1.00	0	553.0	553.0	553.0	325	20.00	527.00	1	1
2059	HINDLEY LOW HALL J & I	75	12.0	0.0	1.00	0.00	0.00	1.00	44	186.5	186.5	186.5	91	67.00	166.00	1	1
2060	HINDLEY GREEN HOLLINS C.P.	29	4.0	0.0	3.00	0.00	0.00	1.00	37	173.0	173.0	173.0	101	29.00	173.00	1	1
2055	A-IN-M PERRY BROOK COMM.	27	0.0	7.0	2.00	1.00	0.00	1.00	150	60.0	60.0	60.0	37	27.00	60.00	1	1
3010	BRYN ST. PETER'S C.E.	36	6.0	0.0	2.00	5.00	0.00	1.00	36	174.0	174.0	174.0	104	36.00	174.00	1	1
3023	ATHERTON CHOWBENT J & I	21	8.0	0.0	1.00	1.00	0.00	1.00	23	187.0	187.0	187.0	113	21.00	187.00	1	1
3015	ATHERTON HINDSFORD C.E.	43	11.0	0.0	3.00	1.00	0.00	1.00	9	201.0	201.0	201.0	129	43.00	201.00	1	1
3029	INCE-IN-M ST MARYS C.E.	51	15.0	0.0	3.00	1.00	0.00	1.00	18	192.0	192.0	192.0	114	51.00	192.00	1	1
3027	LEIGH BEDFORD-HALL METHOD.	70	5.0	0.0	6.00	0.00	0.00	5.00	29	215.5	215.5	215.5	116	59.00	181.00	1	1
3025	LEIGH C.E. JUNIOR	41	6.0	1.0	9.00	0.00	0.00	1.00	0	350.0	350.0	350.0	350	41.00	350.00	1	1
3022	LEIGH WESTLEIGH METHODIST	87	9.0	0.0	4.00	1.00	0.00	1.00	73	167.0	167.0	167.0	87	71.00	137.00	1	1
3024	TYLDESLEY SHAKERLEY C.E.	61	6.0	0.0	6.00	2.00	0.00	1.00	90	120.0	120.0	120.0	81	61.00	120.00	1	1
3007	WIGAN ST. JAMES' C.E.	113	20.0	1.0	8.00	3.00	0.00	1.00	0	280.0	280.0	280.0	181	113.00	280.00	1	1
3360	ABRAM C.E J & I	39	5.0	0.0	3.00	1.00	26.00	1.00	0	147.2	219.0	219.0	133	39.00	219.00	1	1
3383	A-IN-M DOWNALL GREEN R.C.	8	2.0	2.0	0.00	0.00	13.00	1.00	59	101.5	151.0	151.0	101	8.00	151.00	1	1
3414	A-IN-M ST. JOHN SOUTHWORTH	16	7.0	1.0	3.00	2.00	29.00	1.00	24	125.0	186.0	186.0	104	16.00	186.00	1	1
3382	A-IN-M ST.OSWALD'S R.C.	27	3.0	3.0	3.00	2.00	40.00	1.00	0	218.4	325.0	325.0	188	27.00	325.00	1	1
3350	A-IN-M ST. THOMAS' C.E.	17	0.0	0.0	3.00	1.00	36.00	1.00	0	168.7	251.0	251.0	143	17.00	251.00	1	1
3387	ASPULL HOLY FAMILY R.C.	7	5.0	0.0	4.00	0.00	12.00	1.00	85	84.0	125.0	125.0	81	7.00	125.00	1	1
3386	ASPULL OUR LADY'S R.C.	18	1.0	0.0	1.00	1.00	22.00	1.00	60	100.8	150.0	150.0	89	18.00	150.00	1	1
3428	ASPULL ST JOHN THE BAPTIST	24	9.0	1.0	5.00	2.00	24.00	5.00	38	133.7	199.0	199.0	106	21.00	172.00	1	1
3370	HOWE BRIDGE ST. MICHAEL'S	36	3.0	1.0	1.00	0.00	30.00	1.00	3	139.1	207.0	207.0	122	36.00	207.00	1	1
3397	ATHERTON SACRED HEART	20	1.0	0.0	5.00	1.00	26.00	1.00	42	112.9	168.0	168.0	98	20.00	168.00	1	1
3429	ATHERTON ST. GEORGES	121	13.0	0.0	4.00	1.00	37.00	4.00	0	200.3	298.0	298.0	188	121.00	298.00	1	1
3423	ATHERTON ST. PHILIP'S C.E	16	5.0	1.0	3.00	2.00	35.00	1.00	0	167.3	249.0	249.0	150	16.00	249.00	1	1
3396	ATHERTON ST RICHARD'S R.C.	26	1.0	0.0	5.00	1.00	26.00	1.00	0	143.8	214.0	214.0	134	26.00	214.00	1	1
3361	BICKERSHAW C.E. PRIMARY	29	0.0	0.0	3.00	0.00	24.00	1.00	51	106.8	159.0	159.0	100	29.00	159.00	1	1
3379	GOLBORNE ST THOMAS' C.E.	49	18.0	3.0	5.00	0.00	19.00	1.00	23	125.7	187.0	187.0	122	49.00	187.00	1	1
3407	GOLBORNE ALL SAINTS R.C.	30	0.0	1.0	3.00	1.00	22.00	1.00	67	115.9	172.5	172.5	81	25.00	143.00	1	1

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Other Multipliers										100% BuyBack		100% BuyBack		100% BuyBack	
		No's Claiming	No of Eligible Pupils	Y6/Y7 No of Eligible Pupils	No of Statemnted Children (Full Year)	No of Statemnted Children (One Term)	No Of Eligible Pupils	No Of Lump Sums	Small Schools	Premises Insurance	Personnel Liability Ins	Non Employee Insurance	Swimming Supervision	Meals School	Meals School	Property Services Corp	100% BuyBack
		Free School Meals	SIS	SIS	(Full Year)	(One Term)	Admissions Function	Lump Sums	Units	Wtd Pupil No's	Pupil No's	Pupil No's	KS2 Pupil No's	Free Meals	Direct Costs	Lump Sum	Lump Sum
3427	HAIGH & ASPULL ST. DAVID'S	23	6.0	0.0	5.00	1.00	21.00	1.00	42	112.9	168.0	168.0	104	23.00	168.00	1	1
3363	HINDLEY CASTLE HILL C.E.	42	3.0	2.0	2.00	0.00	26.00	1.00	11	133.7	199.0	199.0	123	42.00	199.00	1	1
3362	HINDLEY (ALL SAINTS) C.E.	69	10.0	1.0	2.00	2.00	35.00	1.00	0	169.3	252.0	252.0	129	61.00	223.00	1	1
3390	HINDLEY ST. BENEDICT'S R.C	28	4.0	1.0	3.00	0.00	27.00	1.00	0	148.5	221.0	221.0	120	28.00	221.00	1	1
3365	PLATT BRIDGE ST. NATHANIEL	51	0.0	0.0	5.00	1.00	10.00	1.00	108	68.5	102.0	102.0	64	51.00	102.00	1	1
3366	HINDLEY ST PETER'S C.E.	29	6.0	1.0	8.00	2.00	35.00	1.00	0	164.0	244.0	244.0	145	29.00	244.00	1	1
3364	HINDLEY GREEN ST JOHNS C.E	11	0.0	0.0	5.00	1.00	30.00	1.00	0	149.9	223.0	223.0	134	11.00	223.00	1	1
3432	HINDLEY GREEN SACRED HEART	19	0.0	1.0	4.00	0.00	26.00	1.00	13	132.4	197.0	197.0	125	19.00	197.00	1	1
3367	INCE C.E. PRIMARY	180	20.0	1.0	10.00	3.00	77.00	1.00	0	339.4	505.0	505.0	279	171.00	481.00	1	1
3393	INCE-IN-M HOLY FAMILY R.C.	49	6.0	1.0	0.00	0.00	38.00	1.00	5	156.2	232.5	232.5	108	43.00	205.00	1	1
3394	IN-M ST. WILLIAM'S R.C.	45	4.0	0.0	0.00	2.00	31.00	1.00	14	139.1	207.0	207.0	107	43.00	196.00	1	1
3030	LEIGH ST. THOMAS CE	57	8.0	0.0	9.00	1.00	75.00	1.00	0	324.6	483.0	483.0	264	57.00	483.00	1	1
3424	LEIGH C.E. INFANTS'	22	5.0	5.0	4.00	0.00	37.00	1.00	53	105.5	157.0	157.0	0	22.00	157.00	1	1
3419	LEIGH CHRIST CHURCH C.E.	53	9.0	0.0	3.00	1.00	20.00	1.00	9	135.1	201.0	201.0	119	53.00	201.00	1	1
3399	LEIGH OUR LADY OF ROSARY	52	3.0	1.0	5.00	1.00	19.00	1.00	69	94.8	141.0	141.0	72	52.00	141.00	1	1
3403	LEIGH SACRED HEART R.C.	29	5.0	2.0	4.00	1.00	36.00	1.00	0	188.2	280.0	280.0	161	29.00	280.00	1	1
3411	LEIGH SAINT GABRIEL'S R.C.	37	7.0	0.0	2.00	1.00	17.00	1.00	85	84.0	125.0	125.0	75	37.00	125.00	1	1
3425	LEIGH ST JOHN'S C.E.INFANT	26	4.0	3.0	2.00	0.00	42.00	1.00	91	80.0	119.0	119.0	0	26.00	119.00	1	1
3400	LEIGH ST. JOSEPH'S R.C.	40	12.0	1.0	4.00	2.00	44.00	1.00	0	202.3	301.0	301.0	182	40.00	301.00	1	1
3372	LEIGH ST PETER'S C.E. INF.	56	6.0	9.0	6.00	0.00	56.00	1.00	36	135.4	201.5	201.5	0	48.00	174.00	1	1
3371	LEIGH ST PETER'S CE JUNIOR	55	16.0	1.0	9.00	2.00	47.00	1.00	0	151.2	225.0	225.0	225	55.00	225.00	1	1
3405	LEIGH X11 APOSTLES. R.C.	47	3.0	0.0	5.00	1.00	30.00	1.00	0	149.2	222.0	222.0	132	47.00	222.00	1	1
3373	LEIGH W'LEIGH ST. PAUL'S	51	4.0	0.0	1.00	2.00	25.00	1.00	23	125.7	187.0	187.0	115	51.00	187.00	1	1
3412	LOWTON ST CATHERINE'S R.C.	9	7.0	1.0	0.00	1.00	28.00	1.00	0	147.2	219.0	219.0	132	9.00	219.00	1	1
3377	LOWTON ST. LUKE'S C.E.	10	1.0	0.0	2.00	0.00	26.00	1.00	0	153.2	228.0	228.0	136	10.00	228.00	1	1
3378	LOWTON ST MARY'S C.E.	27	3.0	0.0	3.00	0.00	32.00	2.00	0	182.1	271.0	271.0	138	23.00	234.00	1	1
3388	ORRELL ST JAMES'S R.C.	8	0.0	0.0	6.00	0.00	39.00	1.00	0	189.5	282.0	282.0	166	8.00	282.00	1	1
3413	SHEVINGTON ST BERNADETTE'S	6	2.0	0.0	6.00	0.00	26.00	1.00	34	118.3	176.0	176.0	104	6.00	176.00	1	1
3357	STANDISH ST WILFRID'S C.P.	41	5.0	0.0	4.00	2.00	74.00	3.00	0	339.4	505.0	505.0	270	39.00	481.00	1	1
3358	STAND LWR GRD ST ANNE'S CE	33	1.0	0.0	2.00	2.00	19.00	1.00	84	84.7	126.0	126.0	73	33.00	126.00	1	1
3389	ST MARIE'S R.C.	18	0.0	0.0	4.00	1.00	46.00	1.00	0	200.3	298.0	298.0	166	18.00	298.00	1	1
3415	TYLD.AST.ST AMBROSE BARLOW	10	7.0	0.0	0.00	0.00	28.00	1.00	4	138.4	206.0	206.0	121	10.00	206.00	1	1
3374	ASTLEY ST. STEPHEN'S	33	4.0	0.0	2.00	0.00	24.00	1.00	0	155.9	232.0	232.0	145	33.00	232.00	1	1

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Other Multipliers										100% BuyBack		100% BuyBack		100% BuyBack	
		No's Claiming	No of Eligible	Y6/Y7 No of Eligible	No of Statemeted Children	No of Statemeted Children	No Of Eligible Pupils	No Of Lump Sums	Small Schools	Premises Insurance	Personnel Liability Ins	Non Employee Insurance	Swimming Supervision	Meals School	Meals School	Property Services Corp	100% BuyBack Central
		Free School Meals	Pupils SIS	Pupils SIS	(Full Year)	(One Term)	Admissions Function	Lump Sums	Units	Wtd Pupil No's	Pupil No's	Pupil No's	KS2 Pupil No's	Free Meals	Direct Costs	Lump Sum	Lump Sum
3406	TYLD B'TWN HOLY FAMILY R.C	12	2.0	1.0	0.00	0.00	25.00	1.00	0	164.0	244.0	244.0	160	12.00	244.00	1	1
3376	ST JOHN'S MOSLEY COMMON	29	6.0	0.0	4.00	1.00	11.00	1.00	86	83.3	124.0	124.0	91	29.00	124.00	1	1
3306	WIGAN HIGHFIELD C.E.	24	8.0	0.0	6.00	6.00	60.00	1.00	0	274.8	409.0	409.0	229	24.00	409.00	1	1
3331	WIGAN SACRED HEART R.C.	40	11.0	0.0	3.00	1.00	66.00	1.00	0	306.1	455.5	455.5	237	38.00	428.00	1	1
3336	WIGAN ST. AIDAN'S R.C.	17	7.0	0.0	3.00	2.00	58.00	1.00	0	271.8	404.5	404.5	218	16.00	378.00	1	1
3300	WIGAN ST. ANDREW'S C.E.	19	3.0	0.0	2.00	1.00	35.00	1.00	0	164.0	244.0	244.0	140	19.00	244.00	1	1
3338	WIGAN ST. CATHARINE'S C.E.	62	1.0	1.0	3.00	1.00	35.00	1.00	0	155.2	231.0	231.0	133	62.00	231.00	1	1
3433	WIGAN ST. CUTHBERT'S R.C.	70	4.0	0.0	6.00	4.00	37.00	1.00	0	182.1	271.0	271.0	159	70.00	271.00	1	1
3333	WIGAN ST.EDWARD'S R.C.	61	10.0	0.0	2.00	1.00	30.00	1.00	36	116.9	174.0	174.0	101	61.00	174.00	1	1
3308	WIGAN ST. JOHN'S C.E.	51	6.0	1.0	3.00	0.00	22.00	1.00	0	143.8	214.0	214.0	128	51.00	214.00	1	1
3431	WIGAN ST. JUDES RC PRIMARY	30	3.0	0.0	2.00	2.00	28.00	1.00	13	132.4	197.0	197.0	119	30.00	197.00	1	1
3310	WIGAN ST. MARKS C.E.	54	3.0	0.0	4.00	0.00	24.00	1.00	15	131.0	195.0	195.0	112	54.00	195.00	1	1
3326	WIGAN ST MARY & ST JOHN RC	10	3.0	0.0	2.00	0.00	29.50	1.00	17.5	129.4	192.5	192.5	107	10.00	192.50	1	1
3329	WIGAN ST.PATRICKS R.C.	75	6.0	1.0	6.00	0.00	40.00	1.00	0	202.6	301.5	301.5	173	70.00	282.00	1	1
3315	WIGAN ST. PAULS' C.E.	26	2.0	0.0	1.00	0.00	24.00	1.00	0	146.5	218.0	218.0	131	26.00	218.00	1	1
3318	WIGAN ST STEPHEN'S C.E.	28	2.0	1.0	3.00	0.00	28.00	1.00	35	117.6	175.0	175.0	102	28.00	175.00	1	1
3426	ASPULL CHURCH PRIMARY	11	2.0	0.0	11.00	2.00	29.00	1.00	9	135.1	201.0	201.0	126	11.00	201.00	1	1
3434	TYLD. ST.GEORGE'S CENTRAL	65	9.0	0.0	4.00	1.00	45.00	1.00	0	216.7	322.5	322.5	173	60.00	298.00	1	1
TOTAL PRIMARY SCHOOLS		4,863.0	681.0	78.0	441.0	123.0	2,193.5	140.0	2,348.5	22,604.0	27,711.0	27,711.0	15,933.0	4,666.0	26,871.0	112.0	112.0

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	100%											
		100% BuyBack	100% BuyBack	100% Portable	100% BuyBack	100% BuyBack	100% Long	100% Finance	100% Finance	50% BuyBack	50% BuyBack	70% BuyBack	30% BuyBack
		Electrical	Energy	Electrical	Legal	H&S	Sickness	Payroll	Payroll	Personnel	Personnel	Arts Advisory	Arts Advisory
		Testing	Mangmt	Testing	Services	Services	Supply	Services	Services	Services	Services	Services	Services
		Lump	Lump	Lump	Lump	Lump	Pupil	Lump	Pupil	Lump	Pupil	Lump	Pupil
		Sum	Sum	Sum	Sum	Sum	No's	Sum	No's	Sum	No's	Sum	No's
2030	ABRAM BRYN GATES C.P.	1	1	1	1	1	201.0	1	201.00	1	201.0	1	201.0
2043	A-IN-M R.L.HUGHES C.P.	1	1	1	1	1	507.5	1	507.50	1	507.5	1	507.5
2045	ATHERTON MEADOWBANK C.P.	1	1	1	1	1	228.0	1	228.00	1	228.0	1	228.0
2045	ATHERTON MEADOWBANK C.P. (Special Needs Unit)	0	0	0	0	0	0.0	0	0.00	0	0.0	0	0.0
2046	ATHERTON PARKLEE C.P.	1	1	1	1	1	274.0	1	274.00	1	274.0	1	274.0
2037	GOLBORNE C.P.	1	1	1	1	1	400.0	1	400.00	1	400.0	1	400.0
2037	GOLBORNE C.P. (Special Needs Unit)	0	0	0	0	0	0.0	0	0.00	0	0.0	0	0.0
2031	HINDLEY J & I	1	1	1	1	1	205.0	1	205.00	1	205.0	1	205.0
2032	HINDLEY GREEN C.P.	1	1	1	1	1	367.0	1	367.00	1	367.0	1	367.0
2032	HINDLEY GREEN C.P. (Special Needs Unit)	0	0	0	0	0	0.0	0	0.00	0	0.0	0	0.0
2033	HN-M BRITANNIA BRIDGE	1	1	1	1	1	224.5	1	224.50	1	224.5	1	224.5
2034	LEIGH CENTRAL C.P.	1	1	1	1	1	249.0	1	249.00	1	249.0	1	249.0
2041	LEIGH HIGHER FOLDS C.P.	1	1	1	1	1	152.5	1	152.50	1	152.5	1	152.5
2040	LEIGH NEWTON WESTPARK C.P.	1	1	1	1	1	182.0	1	182.00	1	182.0	1	182.0
2039	LOWTON J & I	1	1	1	1	1	95.0	1	95.00	1	95.0	1	95.0
2049	LOWTON WEST J & I	1	1	1	1	1	396.0	1	396.00	1	396.0	1	396.0
2023	ORRELL HOLGATE C.P.	1	1	1	1	1	211.0	1	211.00	1	211.0	1	211.0
2064	ORRELL LAMBERHEAD GREEN	1	1	1	1	1	428.0	1	428.00	1	428.0	1	428.0
2064	ORRELL LAMBERHEAD GREEN (Special Needs Unit)	0	0	0	0	0	0.0	0	0.00	0	0.0	0	0.0
2026	ORRELL NEWFOLD C.P.	1	1	1	1	1	378.0	1	378.00	1	378.0	1	378.0
2027	SHEVINGTON COUNTY PRIMARY	1	1	1	1	1	207.0	1	207.00	1	207.0	1	207.0
2050	SHEVINGTON VALE C.P.	1	1	1	1	1	161.0	1	161.00	1	161.0	1	161.0
2047	STANDISH WOOD FOLD J & I	1	1	1	1	1	464.0	1	464.00	1	464.0	1	464.0
2036	TYLDESLEY COUNTY PRIMARY	1	1	1	1	1	251.0	1	251.00	1	251.0	1	251.0
2000	WIGAN BEECH HILL C.P.	1	1	1	1	1	391.0	1	391.00	1	391.0	1	391.0
2013	WIGAN MABS CROSS PRIMARY	1	1	1	1	1	456.0	1	456.00	1	456.0	1	456.0
2009	WIGAN MARSH GREEN PRIMARY	1	1	1	1	1	319.0	1	319.00	1	319.0	1	319.0
2015	WIGAN MARUS BRIDGE J & I	1	1	1	1	1	296.0	1	296.00	1	296.0	1	296.0
2002	WIGAN PEMBERTON J & I R.L.	1	1	1	1	1	199.0	1	199.00	1	199.0	1	199.0
2003	WIGAN SCOT LANE C.P.	1	1	1	1	1	207.0	1	207.00	1	207.0	1	207.0
2003	WIGAN SCOT LANE C.P. (Special Needs Unit)	0	0	0	0	0	0.0	0	0.00	0	0.0	0	0.0
2017	WIGAN WINSTANLEY C.P.	1	1	1	1	1	451.5	1	451.50	1	451.5	1	451.5
2007	WIGAN WOODFIELD C.P.	1	1	1	1	1	224.0	1	224.00	1	224.0	1	224.0

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	100%											
		100% BuyBack	100% BuyBack	100% Portable	100% BuyBack	100% BuyBack	100% Long	100% Finance	100% Finance	50% BuyBack	50% BuyBack	70% BuyBack	30% BuyBack
		Electrical	Energy	Electrical	Legal	H&S	Sickness	Payroll	Payroll	Personnel	Personnel	Arts Advisory	Arts Advisory
		Testing	Managmt	Testing	Services	Services	Supply	Services	Services	Services	Services	Services	Services
		Lump	Lump	Lump	Lump	Lump	Pupil	Lump	Pupil	Lump	Pupil	Lump	Pupil
		Sum	Sum	Sum	Sum	Sum	No's	Sum	No's	Sum	No's	Sum	No's
2010	WORSLEY MESNES C.P.SCHOOL	1	1	1	1	1	257.0	1	257.00	1	257.0	1	257.0
2062	SHEVINGTON MILLBROOK C.P.	1	1	1	1	1	216.0	1	216.00	1	216.0	1	216.0
2051	A-IN-M NICOL MERE C.P.	1	1	1	1	1	458.0	1	458.00	1	458.0	1	458.0
2053	LEIGH GILDED HOLLINS C.P.	1	1	1	1	1	226.0	1	226.00	1	226.0	1	226.0
2058	TYLDESLEY GARRETT HALL	1	1	1	1	1	553.0	1	553.00	1	553.0	1	553.0
2059	HINDLEY LOW HALL J & I	1	1	1	1	1	186.5	1	186.50	1	186.5	1	186.5
2060	HINDLEY GREEN HOLLINS C.P.	1	1	1	1	1	173.0	1	173.00	1	173.0	1	173.0
2055	A-IN-M PERRY BROOK COMM.	1	1	1	1	1	60.0	1	60.00	1	60.0	1	60.0
3010	BRYN ST. PETER'S C.E.	1	1	1	1	1	174.0	1	174.00	1	174.0	1	174.0
3023	ATHERTON CHOWBENT J & I	1	1	1	1	1	187.0	1	187.00	1	187.0	1	187.0
3015	ATHERTON HINDSFORD C.E.	1	1	1	1	1	201.0	1	201.00	1	201.0	1	201.0
3029	INCE-IN-M ST MARYS C.E.	1	1	1	1	1	192.0	1	192.00	1	192.0	1	192.0
3027	LEIGH BEDFORD-HALL METHOD.	1	1	1	1	1	215.5	1	215.50	1	215.5	1	215.5
3025	LEIGH C.E. JUNIOR	1	1	1	1	1	350.0	1	350.00	1	350.0	1	350.0
3022	LEIGH WESTLEIGH METHODIST	1	1	1	1	1	167.0	1	167.00	1	167.0	1	167.0
3024	TYLDESLEY SHAKERLEY C.E.	1	1	1	1	1	120.0	1	120.00	1	120.0	1	120.0
3007	WIGAN ST. JAMES' C.E.	1	1	1	1	1	280.0	1	280.00	1	280.0	1	280.0
3360	ABRAM C.E J & I	1	1	1	1	1	219.0	1	219.00	1	219.0	1	219.0
3383	A-IN-M DOWNALL GREEN R.C.	1	1	1	1	1	151.0	1	151.00	1	151.0	1	151.0
3414	A-IN-M ST. JOHN SOUTHWORTH	1	1	1	1	1	186.0	1	186.00	1	186.0	1	186.0
3382	A-IN-M ST.OSWALD'S R.C.	1	1	1	1	1	325.0	1	325.00	1	325.0	1	325.0
3350	A-IN-M ST. THOMAS' C.E.	1	1	1	1	1	251.0	1	251.00	1	251.0	1	251.0
3387	ASPULL HOLY FAMILY R.C.	1	1	1	1	1	125.0	1	125.00	1	125.0	1	125.0
3386	ASPULL OUR LADY'S R.C.	1	1	1	1	1	150.0	1	150.00	1	150.0	1	150.0
3428	ASPULL ST JOHN THE BAPTIST	1	1	1	1	1	199.0	1	199.00	1	199.0	1	199.0
3370	HOWE BRIDGE ST. MICHAEL'S	1	1	1	1	1	207.0	1	207.00	1	207.0	1	207.0
3397	ATHERTON SACRED HEART	1	1	1	1	1	168.0	1	168.00	1	168.0	1	168.0
3429	ATHERTON ST. GEORGES	1	1	1	1	1	298.0	1	298.00	1	298.0	1	298.0
3423	ATHERTON ST. PHILIP'S C.E	1	1	1	1	1	249.0	1	249.00	1	249.0	1	249.0
3396	ATHERTON ST RICHARD'S R.C.	1	1	1	1	1	214.0	1	214.00	1	214.0	1	214.0
3361	BICKERSHAW C.E. PRIMARY	1	1	1	1	1	159.0	1	159.00	1	159.0	1	159.0
3379	GOLBORNE ST THOMAS' C.E.	1	1	1	1	1	187.0	1	187.00	1	187.0	1	187.0
3407	GOLBORNE ALL SAINTS R.C.	1	1	1	1	1	172.5	1	172.50	1	172.5	1	172.5

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	100%											
		100% BuyBack	100% BuyBack	100% Portable BuyBack	100% Legal BuyBack	100% H&S BuyBack	100% Term Sickness Supply Pupil No's	100% Finance Payroll Services Lump Sum	100% Finance Payroll Services Lump Sum	50% Personnel Services Lump Sum	50% Personnel Services Lump Sum	70% Arts Advisory Services Lump Sum	30% Arts Advisory Services Lump Sum
3427	HAIGH & ASPULL ST. DAVID'S	1	1	1	1	1	168.0	1	168.00	1	168.0	1	168.0
3363	HINDLEY CASTLE HILL C.E.	1	1	1	1	1	199.0	1	199.00	1	199.0	1	199.0
3362	HINDLEY (ALL SAINTS) C.E.	1	1	1	1	1	252.0	1	252.00	1	252.0	1	252.0
3390	HINDLEY ST. BENEDICT'S R.C	1	1	1	1	1	221.0	1	221.00	1	221.0	1	221.0
3365	PLATT BRIDGE ST. NATHANIEL	1	1	1	1	1	102.0	1	102.00	1	102.0	1	102.0
3366	HINDLEY ST PETER'S C.E.	1	1	1	1	1	244.0	1	244.00	1	244.0	1	244.0
3364	HINDLEY GREEN ST JOHNS C.E	1	1	1	1	1	223.0	1	223.00	1	223.0	1	223.0
3432	HINDLEY GREEN SACRED HEART	1	1	1	1	1	197.0	1	197.00	1	197.0	1	197.0
3367	INCE C.E. PRIMARY	1	1	1	1	1	505.0	1	505.00	1	505.0	1	505.0
3393	INCE-IN-M HOLY FAMILY R.C.	1	1	1	1	1	232.5	1	232.50	1	232.5	1	232.5
3394	IN-M ST. WILLIAM'S R.C.	1	1	1	1	1	207.0	1	207.00	1	207.0	1	207.0
3030	LEIGH ST. THOMAS CE	1	1	1	1	1	483.0	1	483.00	1	483.0	1	483.0
3424	LEIGH C.E. INFANTS'	1	1	1	1	1	157.0	1	157.00	1	157.0	1	157.0
3419	LEIGH CHRIST CHURCH C.E.	1	1	1	1	1	201.0	1	201.00	1	201.0	1	201.0
3399	LEIGH OUR LADY OF ROSARY	1	1	1	1	1	141.0	1	141.00	1	141.0	1	141.0
3403	LEIGH SACRED HEART R.C.	1	1	1	1	1	280.0	1	280.00	1	280.0	1	280.0
3411	LEIGH SAINT GABRIEL'S R.C.	1	1	1	1	1	125.0	1	125.00	1	125.0	1	125.0
3425	LEIGH ST JOHN'S C.E.INFANT	1	1	1	1	1	119.0	1	119.00	1	119.0	1	119.0
3400	LEIGH ST. JOSEPH'S R.C.	1	1	1	1	1	301.0	1	301.00	1	301.0	1	301.0
3372	LEIGH ST PETER'S C.E. INF.	1	1	1	1	1	201.5	1	201.50	1	201.5	1	201.5
3371	LEIGH ST PETER'S CE JUNIOR	1	1	1	1	1	225.0	1	225.00	1	225.0	1	225.0
3405	LEIGH X11 APOSTLES. R.C.	1	1	1	1	1	222.0	1	222.00	1	222.0	1	222.0
3373	LEIGH W'LEIGH ST. PAUL'S	1	1	1	1	1	187.0	1	187.00	1	187.0	1	187.0
3412	LOWTON ST CATHERINE'S R.C.	1	1	1	1	1	219.0	1	219.00	1	219.0	1	219.0
3377	LOWTON ST. LUKE'S C.E.	1	1	1	1	1	228.0	1	228.00	1	228.0	1	228.0
3378	LOWTON ST MARY'S C.E.	1	1	1	1	1	271.0	1	271.00	1	271.0	1	271.0
3388	ORRELL ST JAMES'S R.C.	1	1	1	1	1	282.0	1	282.00	1	282.0	1	282.0
3413	SHEVINGTON ST BERNADETTE'S	1	1	1	1	1	176.0	1	176.00	1	176.0	1	176.0
3357	STANDISH ST WILFRID'S C.P.	1	1	1	1	1	505.0	1	505.00	1	505.0	1	505.0
3358	STAND LWR GRD ST ANNE'S CE	1	1	1	1	1	126.0	1	126.00	1	126.0	1	126.0
3389	ST MARIE'S R.C.	1	1	1	1	1	298.0	1	298.00	1	298.0	1	298.0
3415	TYLD.AST.ST AMBROSE BARLOW	1	1	1	1	1	206.0	1	206.00	1	206.0	1	206.0
3374	ASTLEY ST. STEPHEN'S	1	1	1	1	1	232.0	1	232.00	1	232.0	1	232.0

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	100%					100%		50%		70%		30%	
		100% BuyBack	100% BuyBack	100% BuyBack	100% BuyBack	100% BuyBack	100% Long	100% Finance	50% Finance	50% BuyBack	70% BuyBack	30% BuyBack	30% BuyBack	30% BuyBack
		Electrical	Energy	Electrical	Legal	H&S	Sickness	Payroll	Payroll	Personnel	Personnel	Arts Advisory	Arts Advisory	
		Testing	Managmt	Testing	Services	Services	Supply	Services	Services	Services	Services	Services	Services	
		Lump	Lump	Lump	Lump	Lump	Pupil	Lump	Pupil	Lump	Pupil	Lump	Pupil	
		Sum	Sum	Sum	Sum	Sum	No's	Sum	No's	Sum	No's	Sum	No's	
3406	TYLD B'TWN HOLY FAMILY R.C	1	1	1	1	1	244.0	1	244.00	1	244.0	1	244.0	
3376	ST JOHN'S MOSLEY COMMON	1	1	1	1	1	124.0	1	124.00	1	124.0	1	124.0	
3306	WIGAN HIGHFIELD C.E.	1	1	1	1	1	409.0	1	409.00	1	409.0	1	409.0	
3331	WIGAN SACRED HEART R.C.	1	1	1	1	1	455.5	1	455.50	1	455.5	1	455.5	
3336	WIGAN ST. AIDAN'S R.C.	1	1	1	1	1	404.5	1	404.50	1	404.5	1	404.5	
3300	WIGAN ST. ANDREW'S C.E.	1	1	1	1	1	244.0	1	244.00	1	244.0	1	244.0	
3338	WIGAN ST. CATHARINE'S C.E.	1	1	1	1	1	231.0	1	231.00	1	231.0	1	231.0	
3433	WIGAN ST. CUTHBERT'S R.C.	1	1	1	1	1	271.0	1	271.00	1	271.0	1	271.0	
3333	WIGAN ST.EDWARD'S R.C.	1	1	1	1	1	174.0	1	174.00	1	174.0	1	174.0	
3308	WIGAN ST. JOHN'S C.E.	1	1	1	1	1	214.0	1	214.00	1	214.0	1	214.0	
3431	WIGAN ST. JUDES RC PRIMARY	1	1	1	1	1	197.0	1	197.00	1	197.0	1	197.0	
3310	WIGAN ST. MARKS C.E.	1	1	1	1	1	195.0	1	195.00	1	195.0	1	195.0	
3326	WIGAN ST MARY & ST JOHN RC	1	1	1	1	1	192.5	1	192.50	1	192.5	1	192.5	
3329	WIGAN ST.PATRICKS R.C.	1	1	1	1	1	301.5	1	301.50	1	301.5	1	301.5	
3315	WIGAN ST. PAULS' C.E.	1	1	1	1	1	218.0	1	218.00	1	218.0	1	218.0	
3318	WIGAN ST STEPHEN'S C.E.	1	1	1	1	1	175.0	1	175.00	1	175.0	1	175.0	
3426	ASPULL CHURCH PRIMARY	1	1	1	1	1	201.0	1	201.00	1	201.0	1	201.0	
3434	TYLD. ST.GEORGE'S CENTRAL	1	1	1	1	1	322.5	1	322.50	1	322.5	1	322.5	
TOTAL PRIMARY SCHOOLS		112.0	112.0	112.0	112.0	112.0	27,711.0	112.0	27,711.0	112.0	27,711.0	112.0	27,711.0	

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Section 52 Budget Statement Table 4:
School Budget Shares
4b Secondary Schools

		£										£		£				
		Sub		£		£		£		£		Sub		Sub				
		Total		Sub	£	£	£	£	£	£	£	Total	£	Total				
		Age	£	Total	Small	£	Personnel	Non	Long Term	School	School	Other	Social	£	Additional	£		
Dfes		£	Weighted	Statemented	SEN	Schools	Premises	Liability	Employee	Sickness	Meals	Meals	Pupil Led	School	SIS	Ed Needs	Premises	£
No	School Name	AWPU's	Funding	Funding	Funding	Factor	Insurances	Insurances	Insurances	Cover	Frees	Direct	Funding	Meals	Factor	Funding	Factor	NNDR
4015	A-IN-M CANSFIELD HIGH	1,948,636	1,948,636	70,150	70,150	0	5,304	2,010	4,893	2,986	29,376	6,157	50,725	44,466	22,500	66,966	143,694	57,097
4501	A-IN-M BYRCHALL HIGH	2,476,729	2,476,729	51,300	51,300	0	6,806	2,579	6,279	3,831	15,112	7,901	42,509	22,876	6,000	28,876	164,274	48,824
4805	A-IN-M ST EDMUND ARROWSMITH	2,710,565	2,710,565	42,100	42,100	0	4,983	2,810	6,841	4,174	13,245	8,609	40,662	20,048	16,500	36,548	178,235	0
4612	ATHERTON HESKETH FLETCHER	2,160,520	2,160,520	51,800	51,800	0	3,970	2,238	5,450	3,325	31,753	6,857	53,593	48,065	9,000	57,065	171,039	0
4022	GOLBORNE HIGH	1,739,976	1,739,976	26,567	26,567	0	4,797	1,817	4,425	2,700	26,150	5,569	45,458	39,583	12,000	51,583	159,381	46,098
4026	HINDLEY MORNINGTON HIGH	1,970,750	1,970,750	34,800	34,800	0	5,352	2,028	4,937	3,013	32,602	6,213	54,145	49,350	22,500	71,850	186,829	58,199
4017	ROSE BRIDGE HIGH	1,395,390	1,395,390	95,600	95,600	530	3,910	1,481	3,607	2,201	38,375	4,539	54,644	58,089	57,000	115,089	192,976	40,397
4019	LEIGH BEDFORD HIGH	2,644,194	2,644,194	66,700	66,700	0	7,162	2,714	6,607	4,032	35,149	8,314	63,979	53,205	12,000	65,205	251,202	69,806
4020	LEIGH WESTLEIGH HIGH	1,571,833	1,571,833	38,950	38,950	0	4,320	1,637	3,986	2,432	30,395	5,015	47,785	46,008	40,500	86,508	137,608	50,720
4023	ORRELL ABRAHAM GUEST HIGH	2,122,597	2,122,597	59,979	59,979	0	5,805	2,199	5,355	3,268	25,131	6,738	48,496	38,040	16,500	54,540	149,800	49,195
4614	ORRELL ST. PETER'S RC HIGH	2,076,338	2,076,338	42,427	42,427	0	3,808	2,147	5,227	3,189	6,283	6,577	27,231	9,510	1,500	11,010	151,075	0
4027	SHEVINGTON HIGH	1,790,741	1,790,741	70,355	70,355	0	4,876	1,847	4,498	2,744	15,792	5,660	35,416	23,904	18,000	41,904	171,676	44,016
4025	TYLD. FRED LONGWORTH HIGH	2,855,927	2,855,927	62,008	62,008	0	7,796	2,954	7,192	4,388	29,206	9,050	60,586	44,209	21,000	65,209	202,927	69,022
4008	WIGAN KINGSDOWN HIGH	1,042,348	1,042,348	40,717	40,717	48,219	2,824	1,070	2,605	1,590	30,565	3,278	90,150	46,265	9,000	55,265	187,569	50,757
4609	WIGAN ST. JOHN FISHER R.C.	2,017,054	2,017,054	28,250	28,250	0	3,718	2,096	5,104	3,115	19,188	6,423	39,645	29,044	9,000	38,044	198,281	0
4800	WIGAN ST THOMAS MORE R.C.	1,465,937	1,465,937	30,700	30,700	0	2,640	1,488	3,624	2,211	27,848	4,560	42,371	42,153	21,000	63,153	217,525	0
4034	STANDISH COMMUNITY HIGH	2,571,170	2,571,170	66,783	66,783	0	7,150	2,709	6,596	4,025	18,169	8,300	46,950	27,502	16,500	44,002	207,060	83,855
4028	LOWTON HIGH	2,368,374	2,368,374	23,800	23,800	0	6,511	2,467	6,006	3,665	20,207	7,558	46,413	30,587	31,500	62,087	175,952	89,482
4035	WIGAN HAWKLEY HALL HIGH	2,011,527	2,011,527	32,150	32,150	0	5,485	2,078	5,060	3,088	20,207	6,367	42,284	30,587	22,500	53,087	175,994	82,977
TOTAL SECONDARY SCHOOLS (WITHOUT 6TH FROMS)		38,940,606	38,940,606	935,136	935,136	48,749	97,218	40,369	98,292	59,977	464,751	123,686	933,042	703,492	364,500	1,067,992	3,423,096	840,444

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Section 52 Budget Statement Table 4:
School Budget Shares
4b Secondary Schools

		£										£		£					
		Sub		£		£		£		£		Sub		Sub					
		Total	Age	Sub	Small	Personnel	Non	Long Term	School	School	Total	Social	Total	Additional	£	£	£		
Dfes	£	Weighted	£	SEN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
No	School Name	AWPU's	Funding	£	Factor	Insurances	Liability	Employee	Sickness	Meals	Meals	Pupil Led	School	SIS	Ed Needs	Premises	NNDR	£	
4615	LEIGH ST MARYS R.C. HIGH - Including 6th Form	4,073,355	4,073,355	38,700	38,700	0	6,910	3,896	9,485	5,788	25,810	11,936	63,824	39,069	4,500	43,569	256,548	0	
4615	Less 6th Form Element Formula / Add LSC Allocation		-904,861		-6,109	0							-10,076	-6,167	-710	-6,877	-40,503		
4615	Added Back Negative Sixth Form Element																		
4608	WIGAN DEANERY C.E. HIGH - Including 6th Form	3,848,045	3,848,045	52,567	52,567	0	6,541	3,688	8,979	5,479	13,584	11,298	49,568	20,562	6,000	26,562	244,129	0	
4608	Less 6th Form Element Formula / Add LSC Allocation		-817,403		-7,919								-7,467			-4,001			
TOTAL SECONDARY SCHOOLS (WITH 6TH FORMS)		7,921,400	6,199,136	91,267	77,239	0	13,450	7,583	18,464	11,267	39,394	23,234	95,849	53,464	9,790	59,253	460,174	0	
TOTAL ALL SECONDARY SCHOOLS		46,862,006	45,139,742	1,026,403	1,012,375	48,749	110,668	47,952	116,756	71,244	504,145	146,920	1,028,891	756,956	374,290	1,127,245	3,883,270	840,444	

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4b Secondary Schools

		£																	
		Sub																	
		£			£			£							£				
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
		Water	Property	Premises	School	Site	Lump	Admissions	Protection	Central	Electrical	Energy	AVS	Finance	Arts	Personnel	Legal	Library	
No	School Name	Rates	Rents	Services	Sum	(Leases)	Funding	Sum	Function	Allocation	Watch	Testing	Management	Services	Payroll	Service	Service	Services	Services
4015	A-IN-M CANSFIELD HIGH	4,964	0	12,555	0	0	218,310	9,565	0	8,063	1,445	847	199	532	9,795	3,932	1,515	58	93
4501	A-IN-M BYRCHALL HIGH	9,127	0	29,188	0	0	251,414	9,565	0	0	1,445	847	199	532	11,194	4,512	1,823	58	93
4805	A-IN-M ST EDMUND ARROWSMITH	9,989	0	3,315	0	91	191,630	9,565	613	7,397	1,445	847	199	532	11,762	4,747	1,948	58	93
4612	ATHERTON HESKETH FLETCHER	8,276	0	3,315	0	0	182,630	9,565	494	12,506	1,445	847	199	532	10,357	4,165	1,639	58	93
4022	GOLBORNE HIGH	6,200	0	12,555	158	110	224,502	9,565	0	9,315	1,445	847	199	532	9,323	3,736	1,411	58	93
4026	HINDLEY MORNINGTON HIGH	7,773	0	29,188	0	0	281,988	9,565	0	5,658	1,445	847	199	532	9,840	3,951	1,525	58	93
4017	ROSE BRIDGE HIGH	5,885	0	29,188	0	0	268,447	9,565	0	0	1,445	847	199	532	8,498	3,394	1,230	58	93
4019	LEIGH BEDFORD HIGH	7,963	0	29,188	0	159	358,317	9,565	0	15,582	1,445	847	199	532	11,526	4,650	1,896	58	93
4020	LEIGH WESTLEIGH HIGH	5,126	0	29,188	0	0	222,642	9,565	0	0	1,445	847	199	532	8,880	3,552	1,314	58	93
4023	ORRELL ABRAHAM GUEST HIGH	9,162	0	12,555	0	179	220,890	9,565	0	4,037	1,445	847	199	532	10,262	4,125	1,618	58	93
4614	ORRELL ST. PETER'S RC HIGH	9,716	0	6,670	0	0	167,461	9,565	445	7,821	1,445	847	199	532	10,132	4,072	1,589	58	93
4027	SHEVINGTON HIGH	7,445	0	29,188	0	0	252,325	9,565	0	11,785	1,445	847	199	532	9,397	3,767	1,427	58	93
4025	TYLD. FRED LONGWORTH HIGH	6,356	450	29,188	0	0	307,943	9,565	0	5,949	1,445	847	199	532	12,116	4,894	2,026	58	93
4008	WIGAN KINGSDOWN HIGH	7,505	0	12,555	0	0	258,386	9,565	0	9,948	1,445	847	199	532	7,486	2,974	1,007	58	93
4609	WIGAN ST. JOHN FISHER R.C.	4,099	0	3,315	0	0	205,695	9,565	472	6,385	1,445	847	199	532	10,009	4,021	1,562	58	93
4800	WIGAN ST THOMAS MORE R.C.	6,326	0	6,670	0	83	230,604	9,565	325	232	1,445	847	199	532	8,515	3,401	1,233	58	93
4034	STANDISH COMMUNITY HIGH	4,373	0	12,555	0	0	307,842	9,565	0	22,591	1,445	847	199	532	11,514	4,645	1,894	58	93
4028	LOWTON HIGH	9,642	0	3,315	0	0	278,392	9,565	0	27,976	1,445	847	199	532	10,919	4,398	1,762	58	93
4035	WIGAN HAWKLEY HALL HIGH	5,137	0	29,188	0	0	293,295	9,565	0	0	1,445	847	199	532	9,964	4,002	1,552	58	93
TOTAL SECONDARY SCHOOLS (WITHOUT 6TH FROMS)		135,065	450	322,879	158	622	4,722,713	181,735	2,349	155,245	27,455	16,093	3,781	10,108	191,489	76,938	29,972	1,102	1,767

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4b Secondary Schools

		£		£		
		<u>Sub</u>		<u>2002/03</u>	<u>£</u>	
		<u>Total</u>	<u>£</u>	<u>2002/03</u>	<u>£</u>	
<u>£</u>	<u>School</u>	<u>Funding</u>	<u>School</u>	<u>2002/03</u>		
<u>Dfes</u>	<u>Health &</u>	<u>Specific</u>	<u>Of Sixth</u>	<u>Standards</u>	<u>Grand</u>	
<u>No</u>	<u>School Name</u>	<u>Safety</u>	<u>Funding</u>	<u>Forms</u>	<u>Grant</u>	<u>Total</u>
4015	A-IN-M CANSFIELD HIGH	58	36,103	0	72,000	2,462,891
4501	A-IN-M BYRCHALL HIGH	58	30,326	0	72,000	2,953,154
4805	A-IN-M ST EDMUND ARROWSMITH	58	39,263	0	84,300	3,145,068
4612	ATHERTON HESKETH FLETCHER	58	41,958	0	72,000	2,619,566
4022	GOLBORNE HIGH	58	36,583	0	72,000	2,196,669
4026	HINDLEY MORNINGTON HIGH	58	33,771	0	72,000	2,519,304
4017	ROSE BRIDGE HIGH	58	25,918	0	72,000	2,027,087
4019	LEIGH BEDFORD HIGH	58	46,450	0	72,000	3,316,846
4020	LEIGH WESTLEIGH HIGH	58	26,543	0	72,000	2,066,261
4023	ORRELL ABRAHAM GUEST HIGH	58	32,839	0	72,000	2,611,341
4614	ORRELL ST. PETER'S RC HIGH	58	36,857	0	72,000	2,433,324
4027	SHEVINGTON HIGH	58	39,173	0	72,000	2,301,913
4025	TYLD. FRED LONGWORTH HIGH	58	37,781	0	84,300	3,473,755
4008	WIGAN KINGSDOWN HIGH	58	34,213	0	59,600	1,580,679
4609	WIGAN ST. JOHN FISHER R.C.	58	35,246	0	72,000	2,435,934
4800	WIGAN ST THOMAS MORE R.C.	58	26,502	0	72,000	1,931,267
4034	STANDISH COMMUNITY HIGH	58	53,441	0	72,000	3,162,189
4028	LOWTON HIGH	58	57,853	0	72,000	2,908,919
4035	WIGAN HAWKLEY HALL HIGH	58	28,315	0	72,000	2,532,658
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TOTAL SECONDARY SCHOOLS (WITHOUT 6TH FROMS)		1,102	699,137	0	1,380,200	48,678,826

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
4b Secondary Schools

		£		£		
		<u>Sub</u>		<u>2002/03</u>	<u>£</u>	
		<u>Total</u>	<u>£</u>	<u>2002/03</u>	<u>£</u>	
<u>£</u>	<u>School</u>	<u>Funding</u>	<u>School</u>	<u>2002/03</u>		
<u>Dfes</u>	<u>Health &</u>	<u>Specific</u>	<u>Of Sixth</u>	<u>Standards</u>	<u>Grand</u>	
<u>No</u>	<u>School Name</u>	<u>Safety</u>	<u>Funding</u>	<u>Forms</u>	<u>Grant</u>	<u>Total</u>
4615	LEIGH ST MARYS R.C. HIGH - Including 6th Form	58	48,833	0	84,300	4,636,562
4615	Less 6th Form Element Formula / Add LSC Allocation		-7,706	979,639		-824
4615	Added Back Negative Sixth Form Element					824
4608	WIGAN DEANERY C.E. HIGH - Including 6th Form	58	53,436	0	84,300	4,394,577
4608	Less 6th Form Element Formula / Add LSC Allocation		-8,048	952,432		65,393
TOTAL SECONDARY SCHOOLS (WITH 6TH FORMS)		116	86,515	1,932,071	168,600	9,096,532
TOTAL ALL SECONDARY SCHOOLS		1,218	785,652	1,932,071	1,548,800	57,775,358
				Contingency		493,410
						58,268,768

Wigan LEA - 2002/03

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4b Secondary Schools

Dfee No	School Name	Pupil No's in Year / Age Group (Fte's)										Total	Gross Floor Area SQ Metres	Premises Lump Sum	Social Factor No of Pupils Claiming Free School Meals	No of Eligible Pupils SIS	Y6/Y7 No of Eligible Pupils SIS	No of Statemented Children (Full Year)	No of Statemented Children (One Term)	No Of Eligible Pupils Admissions Function
		Under 11	Age 11	Age 12	Age 13	Age 14	Age 15	Age 16	Age 17	Age 18	Age 18+									
4015	A-IN-M CANSFIELD HIGH	0	177	169	182	171	180	0	0	0	0	879	6,989	0	173	15.0	0.0	35.00	2.00	0.00
4501	A-IN-M BYRCHALL HIGH	0	240	239	215	216	218	0	0	0	0	1,128	7,990	0	89	4.0	0.0	29.00	2.00	0.00
4805	A-IN-M ST EDMUND ARROWSMITH	0	249	256	242	239	243	0	0	0	0	1,229	8,669	0	78	11.0	0.0	23.00	5.00	249.00
4612	ATHERTON HESKETH FLETCHER	0	201	194	194	199	190	1	0	0	0	979	8,319	0	187	6.0	0.0	26.00	3.00	201.00
4022	GOLBORNE HIGH	0	163	173	162	151	146	0	0	0	0	795	7,752	1	154	8.0	0.0	14.00	4.00	0.00
4026	HINDLEY MORNINGTON HIGH	0	172	181	159	192	183	0	0	0	0	887	9,087	0	192	15.0	0.0	19.00	3.00	0.00
4017	ROSE BRIDGE HIGH	0	148	149	123	126	101	1	0	0	0	648	9,386	0	226	38.0	0.0	56.00	7.00	0.00
4019	LEIGH BEDFORD HIGH	0	213	240	239	250	245	0	0	0	0	1,187	12,218	0	207	8.0	0.0	36.00	8.00	0.00
4020	LEIGH WESTLEIGH HIGH	0	142	151	142	151	130	0	0	0	0	716	6,693	0	179	27.0	0.0	19.00	1.00	0.00
4023	ORRELL ABRAHAM GUEST HIGH	0	193	200	193	186	189	1	0	0	0	962	7,286	0	148	11.0	0.0	26.00	6.00	0.00
4614	ORRELL ST. PETER'S RC HIGH	0	181	186	209	178	185	0	0	0	0	939	7,348	0	37	1.0	0.0	16.00	9.00	181.00
4027	SHEVINGTON HIGH	0	149	154	171	161	153	0	0	0	0	808	8,350	0	93	12.0	0.0	29.00	5.00	0.00
4025	TYLD. FRED LONGWORTH HIGH	0	255	256	264	265	251	1	0	0	0	1,292	9,870	0	172	14.0	0.0	32.00	4.00	0.00
4008	WIGAN KINGSDOWN HIGH	0	94	91	92	89	102	0	0	0	0	468	9,123	0	180	6.0	0.0	20.00	5.00	0.00
4609	WIGAN ST. JOHN FISHER R.C.	0	192	189	178	181	177	0	0	0	0	917	9,644	0	113	6.0	0.0	16.00	4.00	192.00
4800	WIGAN ST THOMAS MORE R.C.	0	132	119	129	110	161	0	0	0	0	651	10,580	0	164	14.0	0.0	18.00	2.00	132.00
4034	STANDISH COMMUNITY HIGH	0	257	258	250	220	200	0	0	0	0	1,185	10,071	0	107	11.0	0.0	33.00	6.00	0.00
4028	LOWTON HIGH	0	230	228	208	206	205	2	0	0	0	1,079	8,558	0	119	21.0	0.0	13.00	6.00	0.00
4035	WIGAN HAWKLEY HALL HIGH	0	182	183	182	178	184	0	0	0	0	909	8,560	0	119	15.0	0.0	20.00	1.00	0.00
		0	3,570	3,616	3,534	3,489	3,443	6	0	0	0	17,658	166,493	1	2,737	243.0	0.0	480.00	83.00	955.00
4615	LEIGH ST MARYS R.C. HIGH	0	289	285	294	286	281	146	119	4	0	1,704	12,478	0	152	3.0	0.0	25.00	0.00	289.00
4608	WIGAN DEANERY C.E. HIGH	1	264	282	274	277	272	133	101	9	0	1,613	11,874	0	80	4.0	0.0	26.00	7.00	265.00
	TOTAL SECONDARY SCHOOLS - SIXTH FORM	1	553	567	568	563	553	279	220	13	0	3,317	24,352	0	232	7.0	0.0	51.00	7.00	554.00
	GRAND TOTAL - SECONDARY SCHOOLS	1	4,123	4,183	4,102	4,052	3,996	285	220	13	0	20,975	190,845	1	2,969	250.0	0.0	531.00	90.00	1,509.00

Wigan LEA - 2002/03

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4b Secondary Schools

Dfee No	School Name	No Of Lump Sums	Small Schools Units	Premises Insurance Wtd Pupil No's	Personnel Liability Ins Pupil No's	Non Employee Insurance Pupil No's	Changing Room Supervision KS2 Pupil No's	BuyBack Meals School Claiming Free Meals	BuyBack Meals School Nurserv Direct Costs	100%	100%	100%	100%	100%	100%	100%	BuyBack	BuyBack	
										BuyBack Property Services Corp Maint'ce Lump Sum	BuyBack Central Watch Lump Sum	BuyBack Electrical Testing Lump Sum	BuyBack Energy Mangmnt Lump Sum	BuyBack Portable Electrical Testing Lump Sum	BuyBack Legal Services Lump Sum	BuyBack H&S Services Lump Sum	BuyBack Long Term Sickness Supply Pupil No's	BuyBack Finance I.T. & Payroll Services Lump Sum	BuyBack Finance I.T. & Payroll Services Pupil No's
4015	A-IN-M CANSFIELD HIGH	1.0	0	879.0	879.0	879.0	0	173.0	879.0	1	1	1	1	1	1	1	879.0	1	879.0
4501	A-IN-M BYRCHALL HIGH	1.0	0	1,128.0	1,128.0	1,128.0	0	89.0	1,128.0	1	1	1	1	1	1	1	1,128.0	1	1,128.0
4805	A-IN-M ST EDMUND ARROWSMITH	1.0	0	825.9	1,229.0	1,229.0	0	78.0	1,229.0	1	1	1	1	1	1	1	1,229.0	1	1,229.0
4612	ATHERTON HESKETH FLETCHER	1.0	0	657.9	979.0	979.0	0	187.0	979.0	1	1	1	1	1	1	1	979.0	1	979.0
4022	GOLBORNE HIGH	1.0	0	795.0	795.0	795.0	0	154.0	795.0	1	1	1	1	1	1	1	795.0	1	795.0
4026	HINDLEY MORNINGTON HIGH	1.0	0	887.0	887.0	887.0	0	192.0	887.0	1	1	1	1	1	1	1	887.0	1	887.0
4017	ROSE BRIDGE HIGH	1.0	2	648.0	648.0	648.0	0	226.0	648.0	1	1	1	1	1	1	1	648.0	1	648.0
4019	LEIGH BEDFORD HIGH	1.0	0	1,187.0	1,187.0	1,187.0	0	207.0	1,187.0	1	1	1	1	1	1	1	1,187.0	1	1,187.0
4020	LEIGH WESTLEIGH HIGH	1.0	0	716.0	716.0	716.0	0	179.0	716.0	1	1	1	1	1	1	1	716.0	1	716.0
4023	ORRELL ABRAHAM GUEST HIGH	1.0	0	962.0	962.0	962.0	0	148.0	962.0	1	1	1	1	1	1	1	962.0	1	962.0
4614	ORRELL ST. PETER'S RC HIGH	1.0	0	631.0	939.0	939.0	0	37.0	939.0	1	1	1	1	1	1	1	939.0	1	939.0
4027	SHEVINGTON HIGH	1.0	0	808.0	808.0	808.0	0	93.0	808.0	1	1	1	1	1	1	1	808.0	1	808.0
4025	TYLD. FRED LONGWORTH HIGH	1.0	0	1,292.0	1,292.0	1,292.0	0	172.0	1,292.0	1	1	1	1	1	1	1	1,292.0	1	1,292.0
4008	WIGAN KINGSDOWN HIGH	1.0	182	468.0	468.0	468.0	0	180.0	468.0	1	1	1	1	1	1	1	468.0	1	468.0
4609	WIGAN ST. JOHN FISHER R.C.	1.0	0	616.2	917.0	917.0	0	113.0	917.0	1	1	1	1	1	1	1	917.0	1	917.0
4800	WIGAN ST THOMAS MORE R.C.	1.0	0	437.5	651.0	651.0	0	164.0	651.0	1	1	1	1	1	1	1	651.0	1	651.0
4034	STANDISH COMMUNITY HIGH	1.0	0	1,185.0	1,185.0	1,185.0	0	107.0	1,185.0	1	1	1	1	1	1	1	1,185.0	1	1,185.0
4028	LOWTON HIGH	1.0	0	1,079.0	1,079.0	1,079.0	0	119.0	1,079.0	1	1	1	1	1	1	1	1,079.0	1	1,079.0
4035	WIGAN HAWKLEY HALL HIGH	1.0	0	909.0	909.0	909.0	0	119.0	909.0	1	1	1	1	1	1	1	909.0	1	909.0
		19.0	184	16,111.5	17,658	17,658	0	2,737.0	17,658.0	19	19	19	19	19	19	19	17,658	19	17,658.0
4615	LEIGH ST MARYS R.C. HIGH	1.0	0	1,145.1	1,704.0	1,704.0	0	152.0	1,704.0	1	1	1	1	1	1	1	1,704.0	1	1,704.0
4608	WIGAN DEANERY C.E. HIGH	1.0	0	1,083.9	1,613.0	1,613.0	0	80.0	1,613.0	1	1	1	1	1	1	1	1,613.0	1	1,613.0
TOTAL SECONDARY SCHOOLS - SIXTH FORM		2.0	0	2,229.0	3,317	3,317	0	232.0	3,317.0	2	2	2	2	2	2	2	3,317	2	3,317.0
GRAND TOTAL - SECONDARY SCHOOLS		21.0	184	18,340.5	20,975	20,975	0	2,969.0	20,975.0	21	21	21	21	21	21	21	20,975	21	20,975.0

Wigan LEA - 2002/03

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4b Secondary Schools

Dfee No	School Name	50%	50%
		<u>BuyBack</u> <u>Personnel</u> <u>Services</u> <u>Lump</u> <u>Sum</u>	<u>BuyBack</u> <u>Personnel</u> <u>Services</u> <u>Pupll</u> <u>No's</u>
4015	A-IN-M CANSFIELD HIGH	1	879.0
4501	A-IN-M BYRCHALL HIGH	1	1,128.0
4805	A-IN-M ST EDMUND ARROWSMITH	1	1,229.0
4612	ATHERTON HESKETH FLETCHER	1	979.0
4022	GOLBORNE HIGH	1	795.0
4026	HINDLEY MORNINGTON HIGH	1	887.0
4017	ROSE BRIDGE HIGH	1	648.0
4019	LEIGH BEDFORD HIGH	1	1,187.0
4020	LEIGH WESTLEIGH HIGH	1	716.0
4023	ORRELL ABRAHAM GUEST HIGH	1	962.0
4614	ORRELL ST. PETER'S RC HIGH	1	939.0
4027	SHEVINGTON HIGH	1	808.0
4025	TYLD. FRED LONGWORTH HIGH	1	1,292.0
4008	WIGAN KINGSDOWN HIGH	1	468.0
4609	WIGAN ST. JOHN FISHER R.C.	1	917.0
4800	WIGAN ST THOMAS MORE R.C.	1	651.0
4034	STANDISH COMMUNITY HIGH	1	1,185.0
4028	LOWTON HIGH	1	1,079.0
4035	WIGAN HAWKLEY HALL HIGH	1	909.0
		19	17,658.0
4615	LEIGH ST MARYS R.C. HIGH	1	1,704.0
4608	WIGAN DEANERY C.E. HIGH	1	1,613.0
	TOTAL SECONDARY SCHOOLS - SIXTH FORM	2	3,317.0
	GRAND TOTAL - SECONDARY SCHOOLS	21	20,975.0

Wigan LEA - 2002/03

Section 52 Budget Statement Table 4:

School Budget Shares

Special Schools

		£										£						
		<u>Sub</u>										<u>Sub</u>						
		<u>Total</u>										<u>Total</u>						
		£										£						
<u>Dfes</u>	<u>Place</u>	<u>£</u>	<u>Personnel</u>	<u>Non</u>	<u>Sickness</u>	<u>£</u>	<u>School</u>	<u>School</u>	<u>Small</u>	<u>Pupil</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>School</u>				
<u>No</u>	<u>School Name</u>	<u>Planned</u>	<u>Led</u>	<u>AWPU's</u>	<u>Premises</u>	<u>Liability</u>	<u>Employee</u>	<u>Supply</u>	<u>Swim'ng</u>	<u>Meals</u>	<u>Meals</u>	<u>Schools</u>	<u>Led</u>	<u>Premises</u>	<u>Water</u>	<u>£</u>	<u>Property</u>	<u>Meals</u>
<u>No</u>	<u>School Name</u>	<u>Places</u>	<u>Funding</u>	<u>AWPU's</u>	<u>Insurances</u>	<u>Insurances</u>	<u>Insurances</u>	<u>Cover</u>	<u>Sup'vsn</u>	<u>Frees</u>	<u>Direct</u>	<u>Factor</u>	<u>Funding</u>	<u>Factor</u>	<u>Rates</u>	<u>Rents</u>	<u>Services</u>	<u>(Leases)</u>
7019	KINGSHILL SCHOOL	618,250	618,250	26,482	356	135	328	200	0	10,262	519	0	38,283	32,400	695	367	29,188	0
7018	WILLOW GROVE PRIMARY	549,555	549,555	12,346	284	107	262	160	172	14,280	414	0	28,024	22,243	926	489	12,555	0
7014	GREEN HALL PRIMARY	567,825	567,825	19,522	447	169	412	251	223	17,655	651	0	39,330	23,542	960	3,962	12,555	84
7015	BROOKFIELD HIGH SCHOOL	956,032	956,032	62,678	887	336	818	499	0	23,899	1,294	0	90,412	93,898	1,293	0	12,555	0
7017	HIGHLA SECONDARY	925,391	925,391	19,946	284	107	262	160	0	49,072	414	0	70,244	54,102	1,514	0	12,555	83
7016	MONTROSE SCHOOL	730,061	730,061	41,190	688	261	635	387	144	23,344	1,004	0	67,652	30,037	800	1,308	29,188	0
7010	TWO PORCHES	486,864	486,864	17,048	284	107	262	160	55	16,180	414	14,789	49,298	19,267	238	2,301	6,670	0
7011	HINDLEY TANFIELD	962,244	962,244	37,607	543	206	501	306	78	33,012	792	0	73,045	34,943	1,061	0	6,670	0
7008	MERE OAKS	1,086,217	1,086,217	33,802	597	226	551	336	113	27,740	872	0	64,238	64,800	3,561	0	29,188	0
7002	WIGAN HOPE	1,409,175	1,409,175	54,844	893	338	824	503	164	44,555	1,303	0	103,424	67,722	2,153	0	3,315	0
TOTAL SPECIAL		8,291,614	8,291,614	325,465	5,262	1,994	4,854	2,962	949	259,999	7,677	14,789	623,950	442,954	13,200	8,427	154,439	168

Wigan LEA - 2002/03
Section 52 Budget Statement Table 4:
School Budget Shares
Special Schools

		£											£			
		Sub											Sub			
		£											£			
		Total											2002/03			
		£											£			
<u>Dfes</u>	<u>Special</u>	<u>Site</u>	<u>Salary</u>	<u>Central</u>	<u>Electrical</u>	<u>Energy</u>	<u>AVS</u>	<u>IT &</u>	<u>Arts</u>	<u>Personnel</u>	<u>Legal</u>	<u>Health &</u>	<u>School</u>	<u>School</u>	<u>2002/03</u>	
<u>No</u>	<u>School Name</u>	<u>Lump</u>	<u>Specific</u>	<u>Protection</u>	<u>Watch</u>	<u>Testing</u>	<u>Management</u>	<u>Services</u>	<u>Pavroll</u>	<u>Service</u>	<u>Service</u>	<u>Services</u>	<u>Safety</u>	<u>Funding</u>	<u>Grant</u>	<u>Grand</u>
<u>Sum</u>	<u>Funding</u>	<u>Allocation</u>	<u>Watch</u>	<u>Testing</u>	<u>Management</u>	<u>Services</u>	<u>Pavroll</u>	<u>Service</u>	<u>Service</u>	<u>Services</u>	<u>Safety</u>	<u>Funding</u>	<u>Grant</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>
7019	KINGSHILL SCHOOL	11,239	73,888	0	1,445	847	199	266	5,189	2,022	501	58	58	10,585	20,600	761,606
7018	WILLOW GROVE PRIMARY	11,239	47,452	3,718	1,445	847	199	266	5,121	1,994	487	58	58	14,192	20,600	659,823
7014	GREEN HALL PRIMARY	11,239	52,342	1,839	1,445	847	199	266	5,273	2,056	520	58	58	12,562	20,600	692,659
7015	BROOKFIELD HIGH SCHOOL	11,239	118,985	11,943	1,445	847	199	266	5,683	2,227	610	58	58	23,336	28,800	1,217,564
7017	HIGHLEA SECONDARY	11,239	79,494	0	1,445	847	199	266	5,121	1,994	487	58	58	10,474	20,600	1,106,203
7016	MONTROSE SCHOOL	11,239	72,572	0	1,445	847	199	266	5,498	2,150	569	58	58	11,090	28,800	910,175
7010	TWO PORCHES	22,478	50,953	0	1,445	847	199	266	5,121	1,994	487	58	58	10,474	20,600	618,189
7011	HINDLEY TANFIELD	22,478	65,152	0	1,445	847	199	266	5,363	2,094	540	58	58	10,869	20,600	1,131,911
7008	MERE OAKS	33,717	131,265	0	1,445	847	199	266	5,413	2,115	551	58	58	10,952	20,600	1,313,272
7002	WIGAN HOPE	44,956	118,146	0	1,445	847	199	266	5,689	2,229	611	58	58	11,402	28,800	1,670,947
TOTAL SPECIAL		191,063	810,250	17,500	14,450	8,470	1,990	2,660	53,471	20,872	5,363	580	580	125,936	230,600	10,082,350

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Section 52 Budget Statement Table 4:
Factors used to determine School Budget Shares
4c Special Schools

Dfes No	School / Unit Name	<u>PLANNED PLACE UNITS / PUPIL No's (Fte's)</u>							<u>Other Multipliers</u>								
		<u>Band B</u>	<u>Band C</u>	<u>Band D</u>	<u>Band E</u>	<u>Band F</u>	<u>Band G</u>	<u>Band H</u>	<u>Total Planned Places</u>	<u>Fte's Pupil No's For AWPU Funding</u>	<u>AWPU's</u>	<u>Floor Area SQ Metres</u>	<u>No Of Lump Sums</u>	<u>Small Schools Units</u>	<u>Premises Insurance Wtd Pupil No's</u>	<u>Personnel Liability Ins Pupil No's</u>	<u>Non Employee Insurance Pupil No's</u>
7019	KINGSHILL	0	0	11,844	0	0	0	0	11,844	59.0	12,059.0	1,796	1.0	0.0	59.0	59.0	59.0
7018	WILLOW GROVE	0	0	10,528	0	0	0	0	10,528	47.0	5,622.0	1,233	1.0	0.0	47.0	47.0	47.0
7014	GREEN HALL	0	0	0	0	0	0	10,878	10,878	74.0	8,890.0	1,305	1.0	0.0	74.0	74.0	74.0
7015	BROOKFIELD	0	0	0	0	0	0	18,315	18,315	147.0	28,542.0	5,205	1.0	0.0	147.0	147.0	147.0
7017	HIGHLEA	0	0	9,024	0	0	8,704	0	17,728	47.0	9,083.0	2,999	1.0	0.0	47.0	47.0	47.0
7016	MONTROSE	0	0	0	0	0	0	13,986	13,986	114.0	18,757.0	1,665	1.0	0.0	114.0	114.0	114.0
7010	TWO PORCHES	5,497	2,301	0	1,529	0	0	0	9,327	47.0	7,763.0	1,068	1.0	15.0	47.0	47.0	47.0
7011	HINDLEY TANFIELD	12,189	5,133	0	1,112	0	0	0	18,434	90.0	17,125.0	1,937	1.0	0.0	90.0	90.0	90.0
7008	MERE OAKS	6,931	8,142	0	3,336	2,400	0	0	20,809	99.0	15,392.5	3,592	1.0	0.0	99.0	99.0	99.0
7002	WIGAN HOPE	16,252	6,018	0	4,726	0	0	0	26,996	148.0	24,974.5	3,754	1.0	0.0	148.0	148.0	148.0
TOTAL SPECIAL SCHOOLS		40,869	21,594	31,396	10,703	2,400	8,704	43,179	158,845	872.0	148,208	24,554	10	15.0	872.0	872.0	872

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4c Special Schools

Dfes No	School / Unit Name	<u>Changing Room Supervision</u> <u>KS2 Pupil No's</u>	<u>BuyBack Meals School Claiming</u> <u>Free Meals</u>	<u>BuyBack Meals School Nursery Direct Costs</u>	<u>100%</u>				<u>100%</u>				<u>100%</u>				<u>50%</u> <u>BuyBack Personnel Services Lump Pupil No's</u>	<u>50%</u> <u>BuyBack Personnel Services Lump Pupil No's</u>
					<u>Property Services Corp Maint'ce Lump Sum</u>	<u>100% BuyBack Central Watch Lump Sum</u>	<u>100% BuyBack Electrical Testing Lump Sum</u>	<u>100% BuyBack Energy Manqmnt Lump Sum</u>	<u>BuyBack Portable Electrical Testing Lump Sum</u>	<u>100% BuyBack Legal Services Lump Sum</u>	<u>100% BuyBack H&S Services Lump Sum</u>	<u>BuyBack Long Term Sickness Supply Lump Sum</u>	<u>BuyBack Finance IT & Payroll Services Lump Sum</u>	<u>BuyBack Finance IT & Payroll Services Lump Sum</u>				
7019	KINGSHILL	0	5,799	59.0	1	1	1	1	1	1	1	1	59.0	1	59.0	1	59.0	
7018	WILLOW GROVE	44	8,069	47.0	1	1	1	1	1	1	1	1	47.0	1	47.0	1	47.0	
7014	GREEN HALL	57	9,976	74.0	1	1	1	1	1	1	1	1	74.0	1	74.0	1	74.0	
7015	BROOKFIELD	0	13,504	147.0	1	1	1	1	1	1	1	1	147.0	1	147.0	1	147.0	
7017	HIGHLEA	0	6,769	47.0	1	1	1	1	1	1	1	1	47.0	1	47.0	1	47.0	
7016	MONTROSE	37	13,190	114.0	1	1	1	1	1	1	1	1	114.0	1	114.0	1	114.0	
7010	TWO PORCHES	14	9,143	47.0	1	1	1	1	1	1	1	1	47.0	1	47.0	1	47.0	
7011	HINDLEY TANFIELD	20	18,653	90.0	1	1	1	1	1	1	1	1	90.0	1	90.0	1	90.0	
7008	MERE OAKS	29	15,674	99.0	1	1	1	1	1	1	1	1	99.0	1	99.0	1	99.0	
7002	WIGAN HOPE	42	25,175	148.0	1	1	1	1	1	1	1	1	148.0	1	148.0	1	148.0	
TOTAL SPECIAL SCHOOLS		243.0	125,953	872.0	10	10	10	10	10	10	10	10	872.0	10	872.0	10	872.0	

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4c Special Schools

<u>Dfes No</u>	<u>School / Unit Name</u>	<u>70%</u> <u>BuyBack</u> <u>Arts Advisory</u> <u>Services</u> <u>Lump</u> <u>Sum</u>	<u>30%</u> <u>BuyBack</u> <u>Arts Advisory</u> <u>Services</u> <u>Pupil</u> <u>No's</u>
7019	KINGSHILL	1	59.0
7018	WILLOW GROVE	1	47.0
7014	GREEN HALL	1	74.0
7015	BROOKFIELD	1	147.0
7017	HIGHLEA	1	47.0
7016	MONTROSE	1	114.0
7010	TWO PORCHES	1	47.0
7011	HINDLEY TANFIELD	1	90.0
7008	MERE OAKS	1	99.0
7002	WIGAN HOPE	1	148.0
TOTAL SPECIAL SCHOOLS		10	872.0