



Report to: Children and Young People's Panel

Date: 13th September 2007

Subject: Children and Young People's Services Quarter 1
2007-08 Performance Report

Report of: Director of Children and Young People's Services

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Purpose / summary: This report outlines progress on the Children and Young People's Plan at the end of Quarter 1 of the 2007-08 financial year.

Alternative options considered and reason for selecting the one recommended:

Recommendation / decision: That Panel notes the content of this report.

Key Decision: This report does not involve a key decision. The decision made as a result of this report will be published within **48 hours** and cannot be actioned until **seven working days** have elapsed.

Risks / Implications:

Financial:	None
Staffing:	None
Policy:	None
Equal Opportunities - Has a Diversity Impact Assessment been conducted?	No

Wards affected:

All

Property – Does the proposal involve a reduction, addition or change to the Council’s asset base or its occupation?

No

Does this proposal have significant implications for the Council and the local population?

A diversity impact assessment is not necessary at this stage, however, equality and diversity implications have been considered when producing this report.

Does this proposal involve a new policy or procedure or significant changes to an existing policy or procedure?

A diversity impact assessment is not necessary at this stage, however, equality and diversity implications have been considered when producing this report.

Has the Director of Legal and Property Services confirmed that the recommendations within this report are lawful and comply with the Council’s Constitution? **No**

Has the Director of Finance and IT confirmed that any expenditure referred to within this report is consistent with the Council’s budget? **No**

Are any of the recommendations within this report contrary to the Policy Framework of the Council? **No**

For Cabinet reports only :

Categorisation of the report:	x		x
Discussion leading to a decision		Discussion	
Monitoring		Decision	
Sharing for corporate understanding		Information	

Tracking/Process:

	Consultation	Ward Members	Partners
Panel	Overview & Scrutiny	Cabinet	Council
13 th September 2007			

List of Background Papers in accordance with Section 100D of the Local Government Act 1972:

Document	Date	File Reference	Place of Inspection
Wigan Children and Young People's Plan 2006-09	April 2006		Council web site
Review of Wigan Children and Young People's Plan June 2007	June 2007		Council web site

Proper Officer

Nick Jamian

Date

August 2007

Children and Young People's Services

Quarter 1 2007/08

Children and Young People's Plan (CYPP) Performance Report

This report shows our progress against the performance indicators and tasks in the Children and Young People's Plan (CYPP) that are the responsibility of CYPS. **Quarterly performance is cumulative throughout the year** (unless it has been specifically stated that performance is for one period in time only), so this report shows performance up to the **end of Quarter 1 (1st April – 30th June)**. Reporting cumulatively in this way allows us to report year end performance to you at the end of the final quarter.

We have identified our CYPP priorities and how they contribute to the council's and partners' vision through our planning process. The performance indicators that we have identified allow us to measure our level of success in achieving these priorities.

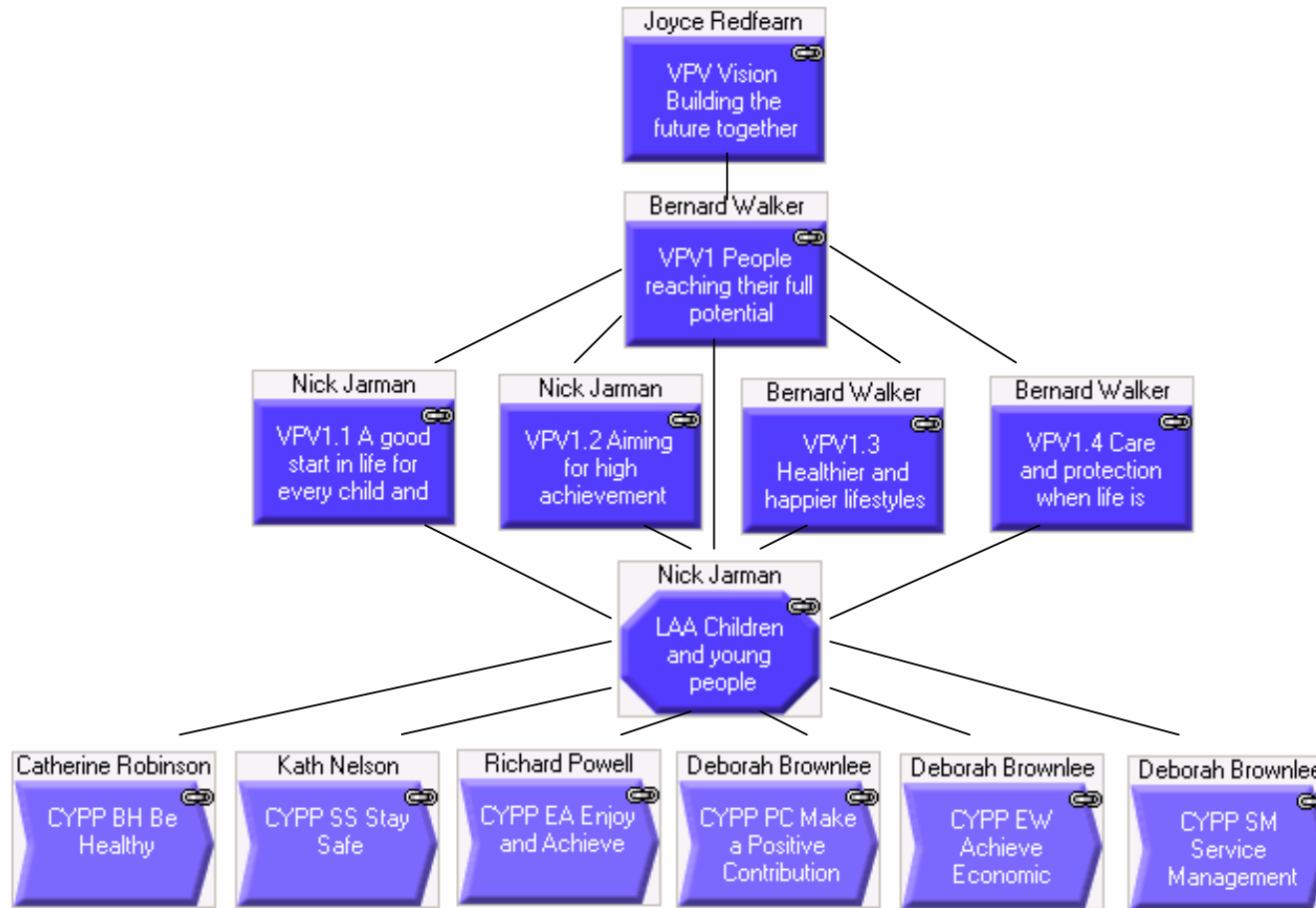
The key tasks in this report are the important actions that will help us to achieve our CYPP priorities.

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Our Golden Thread

Our plan shows how we contribute to the council's vision. This is illustrated in the causal map below.



Key Tasks - Summary of Progress

Table 1 gives a summary of our progress against our key tasks. These include the actions we need to take to help us manage the risks which may affect our success.

Table 1: Summary of progress against milestones set for each task as at quarter 1

Number of tasks	Completed (on schedule and improving outcomes)	Reasonable (most elements on schedule and improving outcomes)	Poor (not on schedule, or not improving outcomes)	Unknown	Total
	★	●	▲		
BE HEALTHY (6 CYPS tasks)	4	2	0	0	6
STAY SAFE (8 CYPS tasks)	5	3	0	0	8
ENJOY AND ACHIEVE (7 CYPS tasks)	4	3	0	0	7
MAKING A POSITIVE CONTRIBUTION (6 CYPS tasks)	1	5	0	0	6
ECONOMIC WELLBEING (8 CYPS tasks)	3	4	1	0	8
SERVICE MANAGEMENT (9 CYPS tasks)	0	9	0	0	9
% Status of tasks	39%	59%	2%	0	44

This summary shows that almost all tasks are in progress, and are on track to be completed successfully within deadlines. Some of the tasks, especially around service management, involve very significant developments in service delivery, and if completed on schedule within 2007-08 will deliver important outcomes in terms of joint commissioning, with increasingly integrated strategy and front line delivery in key areas.


The summary is compiled from detailed returns submitted by CYPS Senior Managers. The evidence base from each CYPS branch was considered by CYPS Senior Management Team on 25 July and 8 August 2007.

Key Performance Indicators

This section of the report sets out key performance indicators we use to monitor and manage our performance. These have been developed through our planning process. It shows how we have performed this period for measures where quarterly data is currently available. For reference, the table gives past performance and shows our target for year end. (Full details of 2006-07 annual performance on all key measures are included in the CYPF Review for 2007)

The table of performance uses the following symbols to help interpret performance:

Performance against our targets

 Annual performance better than target range


 Annual performance within target range


 Annual performance worse than target range


 No formal local target for this indicator currently


 No quarterly data available for this indicator currently


Direction of change

 Performance was better than the year before where 'smaller is better'

 Performance was better than the year before where 'bigger is better'

 Performance was worse than the year before where 'smaller is better'

 Performance was worse than the year before where 'bigger is better'

 Performance is the same as last year












 Unable to compare with last year








Table 2: Performance against our key PIs

Be Healthy



















Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 1 Actual (2007/08)
Percentage (number) of schools participating in the National Healthy Schools programme (NHSP) (LAA)	AD Care/ Inclusion CYPS	88%		✓	90% (126)	86% Full-year target almost met in first quarter
Percentage (number) of schools achieving National Healthy School Status (LAA)	AD Care/ Inclusion CYPS	29%		✓	90% (126)	61% Significant progress in first quarter. On track to meet 90% well before year end.
BVPI 197: Percentage change in number of conceptions amongst 15 to 17 year olds	AD Engagement CYPS	+9.14%	▲	✗	-26.83%	Data expected at end of financial year
Proportion of those in substance misuse treatment who are aged less than 18	ALWPCT AD for Child Services	11.7%	★	➡	7%	Quarter 1 data expected during September
PAF CF/A70: Councils self assessment of progress on four elements of the implementation of the Child and Adolescent Mental Health Service (CAMHS)	AD Care/ Inclusion CYPS	15		✓	16	Data expected at end of financial year
PAF CF/C19: Looked after children having annual health assessments and dental checks	AD Care/ Inclusion CYPS	70.1	▲	➡	81	Data expected at end of financial year

Stay Safe

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 1 Actual (2007/08)
PAF CF/A1: The percentage of children looked after at 31 March with three or more placements during the year (key threshold)	AD Care/ Inclusion CYPS	12.5%			9.0%	4.44% Cumulative figure, slightly above level projected for Q1
PAF CF/D78: The percentage of looked after children aged under 16 at 31 March who had been looked after continuously for at least 2.5 years, who were living in the same placement for at least two years, or are placed for adoption	AD Care/ Inclusion CYPS	65.1%			73.0%	67.4% Slight improvement on year end position and moving towards target
PAF CF/A3: Re-registrations of children on the child protection register	AD Care/ Inclusion CYPS	7.8%			12.0%	6.1% Off target, but performance meets expected standards
What percentage of children with disabilities aged 14+ had a transition plan to support their move from Children's Services to Adult's Services?	AD Care/ Inclusion CYPS	Over 90%			Over 90%	Data expected at end of financial year
The percentage of initial assessments within seven working days of referral	AD Care/ Inclusion CYPS	51.8%			65%	65.7% Significant progress, in line with target

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 1 Actual (2007/08)
PAF CF/C64: The percentage of core assessments that were completed within 35 working days of their commencement	AD Care/ Inclusion CYPS	44.0%			62%	52.4% Good progress, but further improvement planned to meet target
PAF CF/C23: The number of looked after children adopted during the year as a percentage of the number of children looked after at 31 March (excluding unaccompanied asylum seekers) who had been looked after for six months or more on that day (key threshold) (LAA)	AD Care/ Inclusion CYPS	7.6%			8.1%	2.3% Cumulative figure, meeting expected level at quarter 1
PAF CF/C20: The percentage of child protection cases which should have been reviewed during the year that were reviewed (BVPI 162) (key threshold)	AD Care/ Inclusion CYPS	100%			100%	100% Target level maintained for Q1
Number of Common Assessments completed	Deputy Director CYPS	12			270	6 Progress slower to date than hoped. Major increase in numbers likely soon as CAF supersedes other assessment regimes

Enjoy and Achieve

Key Performance Measures	Responsible Officer	Wigan Actual (2006/07)	2006/07		2007/08 Target	Quarter 1 Actual (2007/08)
Numbers of Children's Centres (one planned for each community)	AD Learning/ Attainment CYPS	7			18	10 Cumulative figure on track
Key Stage 2 Level 4 and above in English	AD Learning/ Attainment CYPS	79%			82%	Data expected Quarter 2
Key Stage 2 Level 4 and above in Maths	AD Learning/ Attainment CYPS	78%			83%	Data expected Quarter 2
Key Stage 3 Level 5 and above in English	AD Learning/ Attainment CYPS	72%			78%	Data expected Quarter 2
Key Stage 3 Level 5 and above in Maths	AD Learning/ Attainment CYPS	79%			78%	Data expected Quarter 2
Key Stage 3 Level 5 and above in Science	AD Learning/ Attainment CYPS	73%			77%	Data expected Quarter 2
Key Stage 3 Level 5 and above in ICT	AD Learning/ Attainment CYPS	79.2%			78%	Data expected Quarter 2
5+ GCSE grades A*-C	AD Learning/ Attainment CYPS	56.9%			60%	Data expected Quarter 2
GCSE average point scores (all pupils) (LAA)	AD Learning/ Attainment CYPS	366.5			342	Data expected Quarter 2

Key Performance Measures	Responsible Officer	Wigan Actual (2006/07)	2006/07		2007/08 Target	Quarter 1 Actual (2007/08)
Authorised and unauthorised absences at primary schools	AD Engagement CYPS	5.7%	▲	✖	5.18%	Data expected Quarter 3
Authorised and unauthorised absences at secondary schools	AD Engagement CYPS	8.5%	▲	✖	7.53%	Data expected Quarter 3
Special School absence	AD Engagement CYPS	11.40%	●	✔	11.5%	Data expected Quarter 3
The percentage of primary schools with 25% or more surplus places as at January PLASC	AD Management/ Development CYPS	8.57%	★	➡	10%	Data expected at end of financial year
The percentage of secondary schools with 25% or more surplus places as at January PLASC	AD Management/ Development CYPS	9.52%	●	➡	0%	Data expected at end of financial year
PAF CF/C24: The percentage of children who had been looked after continuously for at least 12 months and were of school age, who missed a total of at least 25 days' schooling for any reason during the previous school year	AD Care/ Inclusion CYPS	14.8%	●	➡	12.0%	Data expected at end of financial year
LAA – Boys attainment in English at Key Stage 2 (average grade) (LAA)	AD Learning/ Attainment CYPS	4.3	●	✔	4.35	Data expected Quarter 2

Key Performance Measures	Responsible Officer	Wigan Actual (2006/07)	2006/07		2007/08 Target	Quarter 1 Actual (2007/08)
PAF CF/A2: The percentage of young people leaving care aged 16 or over with at least one GCSE grade A*-G or a GNVQ (key threshold)	AD Learning/Attainment CYPS	36.7%	▲	✘	71%	Data expected at end of financial year
% LAC achieving 5+ A*-C (LAA)	AD Learning/Attainment CYPS	20%	★	✓	15%	Data expected Quarter 2

Positive Contribution

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 1 Actual (2007/08)
Recidivism – reduction in the rate of re-offending	AD Engagement CYPs	-17.5%	★	✔	-5%	Data expected at end of financial year
					Methodology changes for 2007-08	
Reduction in first timers entering the youth justice system	AD Engagement CYPs	- 12.9%	★	✔	-5%	Data expected at end of financial year
The proportion of LAC who were permanently excluded	AD Care/ Inclusion CYPs	0%	●	➔	0%	Data expected at end of financial year
The percentage of fixed term exclusions in relation to the number of pupils in primary phase	AD Engagement CYPs	0.93%			0.9%	Data expected at end of financial year
The percentage of permanent exclusions in relation to the number of pupils in primary phase	AD Engagement CYPs	0.007%			0%	Data expected at end of financial year
The percentage of fixed term exclusions in relation to the number of pupils in secondary phase	AD Engagement CYPs	11.22%			10.9%	Data expected at end of financial year

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 1 Actual (2007/08)
The percentage of permanent exclusions in relation to the number of pupils in secondary phase	AD Engagement CYPs	0.07%			0.07%	Data expected at end of financial year
Contact: The percentage of young people aged 13 to 19 reached by publicly funded youth services	AD Engagement CYPs	20.03%	★	↕	18%	Data expected at end of financial year
Percentage of YP achieving a recorded outcome as a result of engaging in youth work programmes (BVPI)	AD Engagement CYPs	52.93%	★	↕	45%	Data expected at end of financial year
Percentage of YP achieving an accredited outcome as a result of engaging in youth work programmes (BVPI)	AD Engagement CYPs	17.91%	●	↕	20%	Data expected at end of financial year
The percentage of looked after children participating in their reviews	AD Care/ Inclusion CYPs	87.7%	●	↕	95.0%	Data expected at end of financial year

Economic Wellbeing

Key Performance Measures	Responsible Officer	Wigan Actual 2006/07	2006/07		2007-08 Target	Quarter 1 Actual (2007/08)
Proportion of 16 to 18 year olds not in education, employment or training (NEET). (LAA) (Nov-Jan average)	AD Engagement CYPS	9.7%		✓	9%	10.56 Target relates only to Nov-Jan. Q1 figure has normally been higher
Proportion of supervised juveniles in full time education, employment or training	AD Engagement CYPS	67.3%	▲		90%	60.8% Figure currently below expected level
PAF CF/A4: The ratio of the percentage of those young people who were looked after on 1 April in their 17th year (aged 16), who were engaged in education, training or employment at the age of 19 to the percentage of all young people in the population who were engaged in education, training or employment at the age of 19 (LAA)	AD Care/ Inclusion CYPS	0.98 (71.9%)	●	✓	1.17 (86%)	Data expected at end of financial year
The percentage of young people by local authority/district achieving Level 3 by age 19	AD Learning/ Attainment CYPS	39%	●	✓	41%	Data expected Quarter 3
The percentage of young people by local authority/district achieving Level 2 by age 19	AD Learning/ Attainment CYPS	68%	●	✓	70%	Data expected Quarter 3