

Line Ref.	Capital Code	ENVIRONMENT - ROADS Project	Estimated Date of		CAPITAL PAYMENTS FORECAST						Progress			
			Start	Finish	Total Cost	Previous Years	2008/09	2009/10	2010/11	2011/12	2012/13	2009/10	Physical	Meeting
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01.00		LSS ROUTE IMPROVEMENTS									3.3			
01.18	LC 221 003	Scholes / Scholefield Lane	04/05	03/09	252.0	246.9	5.1					100%	3	
01.34	LC 221 020	Kitt Green Rd Route action	04/06	03/09	108.3	96.6	11.7					100%	3	
01.38	LC 221 028	Route Action - Long Lane Hindley	04/07	03/09	58.6	55.8	2.8					100%	3	
01.39	LC 221 030	Route Action - Smithy La Atherton	04/07	03/08	28.3	25.5	2.8					100%	3	
01.40	LC 221 031	Route Action - Chapel Gn Rd Hindley	04/07	03/08	1.5	1.5						100%	3	
01.41	LC 221 032	Route Action - Leigh Rd Leigh	04/07	03/10	305.0	10.0	23.1	271.9			2.2	Ongoing	3	
01.42	LC 221 037	Route Action - Atherton Road	04/08	03/10	60.0		23.1	36.9			1.6	Ongoing	3	
01.43	LC221040	Mass Action	04/09	03/10	50.0			50.0				Ongoing	3	
01.44	LC221041	Route Action - Lowton Road/Golborne Road	04/09	03/10	45.0			45.0				Ongoing	3	
01.45	LC221042	Route Action - Chapel Street	04/09	03/10	45.0			45.0				Ongoing	3	
01.46	LC221043	Route Action - Woodhouse Lane	04/09	03/10	45.0			45.0				Ongoing	3	
01.47	LC221044	Route Action - Glouc St/Carr Bank St	04/09	03/10	45.0			45.0				Ongoing	3	
01.48	LC221045	Route Action - Miles Lane/Back Lane	04/09	03/10	45.0			45.0				Ongoing	3	
01.49	LC221046	Route Action - Manchester Road	04/09	03/10	45.0			45.0				Ongoing	3	
01.50	LC221047	Route Action - Bolton Road, Ashton	04/09	03/10	45.0			45.0				Ongoing	3	
01.51	LC221048	Route Action - Warrington Road, Platt Bridge	04/09	03/10	45.0			45.0				Ongoing	3	
01.52	LC221049	Route Action - Grip tops	04/09	03/10	30.0			30.0				Ongoing	3	
01.53	LC221050	Single Site - Nel Pan Lane	04/09	03/10	20.0			20.0				Ongoing	3	
01.54	LC221051	Urban Safety Management - Tyldesley	04/09	03/10	150.0			150.0				Ongoing	3	
02.00		LSS AREA IMPROVEMENTS												
02.01	LC 221 026	LSS Mass Action 2007/08	04/07	03/09	115.7	69.0	46.7					100%	3	
02.06	LC 221 029	Henrietta St Area-wide Traffic Calming	04/07	03/09	46.0	9.7	36.3					100%	3	
02.07	LC 221 033	Hamilton St Area-wide Traffic Calming	04/07	03/09	110.8	60.7	47.7	2.4			0.3	Ongoing	3	
02.08	LC 022 034	Hurst St Area-wide Traffic Calming	04/07	03/09	95.0	65.9	29.1					100%	3	
02.15	LC 222 008	Shakerley Traffic Calming	04/06	03/09	136.8	133.1	3.7					100%	3	
02.18	LC 221 036	LSS Mass Action 2008/09	04/08	03/10	80.0		31.7	48.3			0.4	Ongoing	3	
02.19	LC 111 142	LSS Single Sites	04/08	03/10	69.7			69.7				Ongoing	3	
02.20	LC 221 038	Area Traffic Calming-Lancaster Rd Est	04/08	03/10	200.0		25.4	174.6			4.8	Ongoing	3	
02.21	LC 221 039	Area Traffic Calming-Hag Fold Estate	04/08	03/09	1.6		1.6					100%	3	
03.00		HOME ZONES												
04.00		TOWNSHIPS WORKS			0.0									
04.12	LC 131 011	Traffic Management Act	04/06	03/09	202.3	121.9	80.4					Ongoing	3	
04.13	LC 131 012	Rights of Way Improvement Plan	04/06	03/10	324.3	26.5	197.8	100.0			26.4	n/a	3	
04.14	LC 111 113	Tyldesley Town Centre	04/08	03/10	296.7			296.7				Ongoing	3	

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05.00		PEDESTRIAN SCHEMES									9.6			
05.23	LC 332 007	Footpath Market St / Castle Hill	04/06	03/09	26.6	24.2	2.4					100%	3	
05.26	LC 332 010	A580 / Higher Green lane	04/06	03/09	136.5	22.5	114.0				0.1	100%	3	
05.33	LC 332 013	A580 Newton Road	04/07	03/10	771.2	17.6	510.6	243.0			7.0	Ongoing	3	
05.34	LC 332 014	Footpaths tp PCT's	04/07	03/10	126.6	46.6	70.2	9.8			13.0	Ongoing	3	
05.36	LC 332 016	Wigan Rd Shevington	04/07	03/09	53.7	32.5	21.2					100%	3	
05.40	LC 332 015	Footway Paths Imps - Schools	04/08	03/09	239.4	104.4	135.0					100%	3	
05.41	LC 332 021	Walking Strategy	04/08	03/10	266.5		216.5	50.0			1.2	Ongoing	3	
05.42	LC 332 022	Footpath Imps - Town Cntr and schools	04/09	03/10	100.0			100.0				Ongoing	3	
05.43	LC 332 023	Footway Imps - PCT/Hospitals	04/09	03/10	75.0			75.0				Ongoing	3	
05.44	LC 332 024	Ped Facilities -Bolton Rd	04/09	03/10	65.0			65.0				Ongoing	3	
05.45	LC 332 025	Ped Facilities - Leigh Rd /Atherton Rd	04/09	03/10	85.0			85.0				Ongoing	3	
06.00		CYCLING SCHEMES									43.2	Ongoing		
06.12	LC 233 002	Standish to Cherry Gardens Roundabout	04/05	03/10	220.9	70.9	111.8	38.2			12.9	Ongoing	3	
06.13	LC 233 003	Spencer Road / Beech Hill Cycle Lane	04/05	03/10	287.7	37.7	12.4	237.6			2.3	Ongoing	3	
06.17	LC 111 116	Off Road Network Phases 4-6	04/08	03/10	210.4			210.4				Ongoing	3	
06.18	LC 233 012	Cycle Strategy (inc Minor works)	04/08	03/10	200.0		29.2	170.8			8.4	Ongoing	3	
06.19	LC 233 013	Leigh Cycling Project	04/09	03/10	200.0			200.0				Ongoing	3	
06.20	LC 233 014	Off-road Network inc crossings	04/09	03/10	300.0			300.0				Ongoing	3	
06.21	LC 233 015	Standish to Swinley – Phase 3	04/09	03/10	30.0			30.0				Ongoing	3	
08.00		SCHOOL TRAVEL PLANS									0.8	Ongoing	3	
08.22	LC 335 var	Safer Routes to Schools	04/08	03/10	253.0		3.0	250.0						
09.00		WORKPLACE TRAVEL PLANS			0.0									
09.04	LC 236 002	Motorcycle Strategy review	04/06	03/09	8.5	6.5	2.0					n/a	3	
09.05	LC 335 010	20mph outside schools	04/07	03/09	248.9	69.5	179.4				5.9	100%	3	
09.06	LC 335 009	Travel Plan Initiatives	04/06	03/10	298.8	57.5	118.9	122.4			2.3	Ongoing	3	
09.07	LC 335 011	Liverpool Rd - Pegasus Crossing	04/08	03/10	50.0		13.1	36.9				Ongoing	3	
10.00		QUALITY BUS CORRIDORS			0.0									

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11.00		CONGESTION SCHEMES												
11.02	LC 131 013	Wigan Town Centre Traveller info	04/08	03/10	220.9		51.6	169.3				3.2	Ongoing	3
11.04	LC 131 015	Traffic Signal Technology	04/08	03/10	100.0		83.4	16.6				0.1	Ongoing	3
11.05	LC 231 006	Congestion Target Performance Fund	04/08	03/10	46.8	8.5	5.2	33.1					n/a	3
11.06	LC131014	Motorcycle Strategy	04/09	03/10	8.0			8.0					Ongoing	3
11.07	LC231007	Congestion Study	04/09	03/10	15.0			15.0					Ongoing	3
11.08	LC231008	Direction signing for Freight Routes	04/09	03/10	50.0			50.0					Ongoing	3
11.09	LC231009	Traffic Signal Technology - School/Green Lane	04/09	03/10	40.0			40.0					Ongoing	3
11.10	LC231010	Traffic Signal Tech - Sale Lane/Hough Lane	04/09	03/10	60.0			60.0					Ongoing	3
11.11	LC231011	Wigan Inner Relief Road	04/09	03/10	35.0			35.0					Ongoing	3
12.00		PUBLIC TRANSPORT-GMIF-TOPSLICE												
12.04	LC 239 002	Route Protection for A5225	04/08	03/11	3,499.2	-0.8			3,500.0	0.0		50.4	Ongoing	3
12.05	LC 239 050	A49 Goose Green to Westwood	04/01	03/07	3,119.3	3,119.1	0.2						100%	3
12.06	LC 239 051	A49 Warrington Rd widening	04/06	03/13	20,354.4	695.3		0.0	9,505.0	10,154.1			Ongoing	3
12.07	LC 239 051	A49 Warrington Rd widening	04/07	11/08	1,149.8	551.9	597.9						100%	3
12.07	LC 239 005	Wigan Skelmersdale Public Trans Imps	04/05	03/08	494.3	486.6	7.7						100%	3
12.10	LC 239 032	Route Study QBC (Topslice)	04/07	03/08	0.0								n/a	3
12.12	LC 139 003	Street Lighting Improvements	04/02	03/10	3,893.5	3,134.7	508.8	250.0				0.6	Ongoing	3
12.28	LC 239 020	Ashton Town Centre study	04/06	03/10	463.0	56.4	373.3	33.3				0.1	Ongoing	3
12.29	LC 239 021	Boroughwide station impms	04/06	03/10	299.4	199.5	89.1	10.8				0.4	Ongoing	3
12.31	LC 239 023	Wigan Ashton (A49)	04/06	03/08	79.8	73.5	6.3						100%	3
12.34	LC 239 026	Cango Study proposals	04/06	03/08	106.4	103.0	3.4						100%	3
12.36	LC 401 050	Hindley Town centre traffic impms	04/06	03/10	963.9	939.9	12.0	12.0					Ongoing	3
12.38	LC 239 029	CANGO Phase 2	04/07	03/08	0.0								0%	3
12.39	LC 239 030	Bus Stop Impms - Stubshaw Cross to Leigh	04/07	03/09	71.6	50.6	21.0						100%	3
12.40	LC 239 031	QBC Boroughwide Bus Stop Impms	04/07	03/09	30.5	20.3	10.2					1.6	Ongoing	3
12.41	LC 037 004	Leigh Bolton Phase 4 GMIF	04/03	03/09	283.7	148.0	135.7						100%	3
12.43	LC 337 003	Bus Stop Impms - Topslice	04/06	03/09	76.5	67.9	8.6						100%	3
12.46	LC 337 007	Nel Pan Lane/Westleigh - Topslice	04/06	03/09	121.9	113.1	8.8						100%	3
12.48	LC 337 009	Lovers Lane Atherton - Topslice	04/06	03/09	139.3	77.5	61.8						100%	3
12.57	LC 239 033	Kirkhall Atherton Way Ped Facilities	04/08	03/10	250.0		59.3	190.7				0.4	Ongoing	3
12.58	LC 239 034	Bus Stop Impms - Stubshaw Cross	04/08	03/10	100.0		67.6	32.4					Ongoing	3
12.59	LC 239 035	Transport Operator Partnership	04/08	03/10	60.1		10.1	50.0				0.1	Ongoing	3
12.60	LC 239 036	PT Improvements North	04/08	03/10	99.9		26.7	73.2				24.0	Ongoing	3
12.61	LC 239 038	PT Improvements South	04/08	03/10	249.7		35.3	214.4				0.3	Ongoing	3
12.63	LC 239 041	Kirby / Southport Line Design	04/08	03/09	87.5		87.5						100%	3
12.64	LC 239 037	Desk Top Study PT	04/08	03/09	14.6		14.6						100%	3
12.65	LC 239 049	WIRR Planning Application	04/08	03/09	0.0									3
12.66	LC239053	Saddle Junction	04/09	03/10	1,000.0			1,000.0					Ongoing	3

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12.67	LC239054	Western approaches to Saddle	04/09	03/10	500.0			500.0					Ongoing	3
12.68	LC239055	Rail Station Enhancements – Bryn	04/09	03/10	20.0			20.0					Ongoing	3
12.69	LC239056	Atherton Town Centre SCOOT	04/09	03/10	200.0			200.0					Ongoing	3
12.70	LC239057	CANGO Study	04/09	03/10	18.6			18.6					Ongoing	3
12.71	LC239058	Ashton Bus Interchange	04/09	03/10	50.0			50.0					Ongoing	3
12.72	LC239059	Bus Lane Review	04/09	03/10	50.0			50.0					Ongoing	3
12.73	LC239060	District Centre Bus Gates	04/09	03/10	190.0			190.0					Ongoing	3
12.74	LC239061	Mktg for Ash-Golb -Newton Rail Bus Link	04/09	03/10	10.0			10.0					Ongoing	3
13.00		STRUCTURAL MAINTENANCE												
13.01	LC44/54 var	Structural Maint - Bridges	04/99	03/11	6,684.1	5,054.8	829.3	400.0	400.0		63.2	Ongoing	3	
13.02	LC 401 005	Structural Maint - Roads	04/00	03/13	33,632.4	20,230.1	1,677.3	2,641.0	3,028.0	3,028.0	18.5	Ongoing	3	
13.03	LC 239 028	Street Lighting on PCT Corridors	04/07	03/08	27.4	27.4						100%	3	
15.00		LOCAL TRANSPORT PLAN												
15.01	LC 111 001	General LTP	04/07	03/13	8,987.6	719.6			2,756.0	2,756.0	2,756.0	n/a	3	
15.03	LC 111 003	Design Fees - Access Wigan	04/02	03/13	1,407.9	1,167.9			0.0	120.0	120.0	n/a	3	
15.06	LC 111 005	Adv Design 07/08 Pedestrian Schemes	04/06	03/07	0.0							n/a	3	
15.11	LC 111 var	Advance Design - all scheme types	04/07	03/10	855.1	100.2	691.7	63.2			67.6	n/a	3	
15.12	LC 111 112	Topslice Central Team Management	04/07	03/10	311.4	77.4	119.0	115.0				n/a	3	
15.14	LC 111 114	Advance Design 2010/11	04/09	03/10	100.0			100.0				n/a	3	
16.00		GENERAL												
16.05	LC 111 132	Safer Modes of Transport Strategy	04/08	03/09	2.9			2.9				Ongoing	3	
18.00	LC	Overprogramming		03/08	-304.7			-304.7				n/a		
19.00														
19.01	LC 239 052	A49 Link Procurement	03/08	03/13	150.0				80.0	70.0		Ongoing	3	
19.02	LC 112 001	Major Projects and Fees	03/08	03/09	680.6		680.6				21.3	Ongoing	3	
Z	LC 400 xxx	FINAL ACCOUNTS & BALANCES			1.4		1.4				5.3			
Total					98,515.0	38,635.4	8,394.1	10,184.4	9,684.0	15,489.0	16,128.1	402.9		