

# Wigan Council

## Education Department



Building the future together

## Section 52 Budget Statement 2005/2006

31 March 2005

Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Budget Statements) (England) Regulations 2005

Director of Childrens' Services, G Rowney, Wigan Council,  
Progress House, Westwood Park Drive, Wigan, WN3 4HH

# Section 52 Budget Statement 2005 – 2006.

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## **Section 52 Budget Statement.**

### **2005 / 2006 Financial Year.**

#### **Introduction.**

*Before the beginning of each financial year local education authorities are required, under section 52 of the School Standards and Framework Act 1998, to prepare a budget statement for that year.*

*The size of the Schools' Budget and the amounts to be allocated to each factor depend on the budget decisions taken by the LEA before the beginning of each financial year, so budget statements are the means of informing schools and the public in general about the funding plans of the LEA.*

*This statement provides a clear picture of the LEA's planned spending :*

- *How much the whole education budget Wigan LEA plans to spend on items outside of the Schools' Budget;*
- *How much Wigan LEA is proposing to retain centrally within the Schools' Budget for school services;*
- *How the formula is working to produce budget shares for each school in Wigan.*

**NO ERRORS/WARNINGS**

Show Blanks

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 0 - Transparent account**

<b>YEAR</b>	2005-06	<b>LEA</b>	Wigan	<b>LEA No.</b>	359	<b>E-Mail Address:</b>	<a href="mailto:j.wakelam@wiganmbc.gov.uk">j.wakelam@wiganmbc.gov.uk</a>
<b>CONTACT</b>	J.Wakelam	<b>TEL.</b>	01942 - 486043	<b>Version No.</b>	1	<b>Completion Date:</b>	29/03/05

This table provides an account of the main sources of funding available to LEAs for their schools and of the funding delivered to schools, giving a comparison with the previous year.

	2004-05 £ per pupil (a)	2005-06 £ per pupil (b)	Increase £ per pupil (c)
<a href="#">1 LEA's share of planned national spending on school provision (schools formula spending share + EIC)</a>	2,939	3,138	199
<a href="#">2 LSC funding</a>	58	63	5
<a href="#">3 LEA Planned spend on school provision (Schools Budget)</a>	3,082	3,288	206
<a href="#">4 EFSS pupil numbers used as a divisor in the £/pupil calculations</a>	50,566	49,684	
<b>Memorandum Item</b>			
<a href="#">(a) Additional funding from DfES grants (not including LSC grants)</a>	289	210	(78)

1 This is the Government's calculation of your LEA's share of the planned national spend on school provision per pupil. It includes SFSS and the allocation for Specific Formula Grant: Excellence in Cities since these are included in Line 3.

2 This is the amount of funding your LEA is allocated from the LSC.

3 This line records how much your authority is planning to spend on schools provision (line 1.8.1 of Table 1 2004-05, line 1.8.1 minus lines 1.0.5 and 1.6.5 2005-06). It is financed through general Government Grant from the Office of the Deputy Prime Minister, from Council Tax, and includes expenditure supported by the LSC.

4 EFSS pupil numbers used as a divisor in the £/pupil calculations (pre-populated boxes).

(a) This is the amount of additional funding through grants from DfES that your LEA receives for initiatives such as Standards Fund, School Standards Grant and Transitional Grant. Some grants may be taken up during the year. Please add in SSG for 2005-06.

## SECTION 52 EDUCATION BUDGET STATEMENT

Table 1: LEA level information

YEAR	2005-06	LEA	Wigan	LEA No.	359	Email Address:	j.wakelam@wiganmbc.gov.uk
CONTACT	John Wakelam	TEL.	01942 486043	Version No.	1	Completion Date:	29/03/05

## 1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 <a href="#">Individual Schools Budget</a>	494,254	65,191,978	71,000,647	11,718,836	148,405,715		148,405,715
1.0.2 <a href="#">School Standards Grant</a>	22,355	3,247,201	2,187,353	360,734	5,817,642	5,817,642	0
1.0.3 <a href="#">Devolved Standards Fund allocation - revenue</a>	43,207	6,196,523	7,000,722	420,915	13,661,367	10,452,456	3,208,911
1.0.4 <a href="#">Specific formula grant - Excellence in Cities (EIC)</a>	0	855,957	645,364	52,397	1,553,718		1,553,718
1.0.5 <a href="#">Specific Formula Grant - Threshold and performance pay (devolved)</a>	12,471	2,853,202	3,414,114	414,113	6,693,901		6,693,901
1.1.1 <a href="#">Transitional Support Grant</a>	0	0	0	0	0	0	0
1.1.2 <a href="#">Support for schools in financial difficulty</a>	0	0	0	0	0	0	0
1.2.1 <a href="#">Provision for statemented pupils</a>	123	28,070	23,019	841	52,053	0	52,053
1.2.2 <a href="#">Provision for non-statemented pupils with SEN</a>	0	0	0	0	0	0	0
1.2.3 <a href="#">Provision for statemented pupils not in 1.2.1</a>	2,983	679,797	557,454	20,365	1,260,599	43,581	1,217,018
1.2.4 <a href="#">Provision for non-statemented pupils with SEN not included in 1.2.2</a>	402	91,555	75,078	2,742	169,777	13,409	156,368
1.2.5 <a href="#">Support for inclusion</a>	0	0	0	0	0	0	0
1.2.6 <a href="#">Inter-authority recoupment</a>	0	0	0	310,199	310,199	447,062	(136,863)
1.2.7 <a href="#">Fees for pupils at independent special schools &amp; abroad</a>	0	0	0	1,650,913	1,650,913	0	1,650,913
1.3.1 <a href="#">Pupil Referral Units</a>	1,845	420,514	344,836	12,598	779,793	49,487	730,306
1.3.2 <a href="#">Behaviour Support Services</a>	1,331	303,322	248,734	9,087	562,474	183,673	378,801
1.3.3 <a href="#">Education out of school</a>	2,095	86,341	782,534	14,302	885,272	69,520	815,752
1.3.4 <a href="#">Nursery Schools Budget (non-ISB)</a>	0				0	0	0
1.3.5 <a href="#">Nursery education provided other than in maintained nursery schools/classes</a>	3,117,536				3,117,536	11,481	3,106,055
1.4.1 <a href="#">School Meals - nursery, primary and special schools</a>	0	0		0	0	0	0
1.4.2 <a href="#">Free School Meals - eligibility</a>	62	14,234	11,672	426	26,394	0	26,394
1.4.3 <a href="#">Milk</a>	0	0		0	0	0	0
1.4.4 <a href="#">School Kitchens - repair and maintenance</a>	0	0		0	0	0	0
1.4.5 <a href="#">Fees to independent schools for pupils without statements of SEN</a>	0	0	0	0	0	0	0
1.5.1 <a href="#">Insurance</a>	17	3,986	3,268	119	7,390	0	7,390

**1 SCHOOLS BUDGET**

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.5.2 <a href="#">Museum Services</a>	91	20,786	17,046	623	38,546	0	38,546
1.5.3 <a href="#">Library Services - nursery, primary and special schools</a>	410	93,491		2,801	96,702	0	96,702
1.5.4 <a href="#">School admissions</a>	350	79,683	65,343	2,387	147,763	21,111	126,652
1.5.5 <a href="#">Licences/subscriptions</a>	164	37,271	30,562	1,117	69,114	0	69,114
1.5.6 <a href="#">School-specific contingencies</a>	1,101	250,912	205,756	7,517	465,286	0	465,286
1.5.7 <a href="#">Miscellaneous (not more than 0.1% total net SB)</a>	151	34,499	28,291	1,034	63,975	0	63,975
1.5.8 <a href="#">Servicing of schools forums</a>	75	17,198	14,103	515	31,891	0	31,891
1.5.9 <a href="#">Staff costs - supply cover (not sickness)</a>	554	126,174	103,466	3,780	233,974	0	233,974
1.5.10 <a href="#">Supply cover - long term sickness</a>	0	0	0	0	0	0	0
1.6.1 <a href="#">Standards Fund - Non-Devolved</a>	6,582	1,606,453	1,508,533	46,895	3,168,463	2,133,021	1,035,442
1.6.2 <a href="#">Non-Standards Fund specific grant</a>	212	48,357	360,105	1,449	410,123	410,123	0
1.6.3 <a href="#">Specific formula grant - EiC Non-devolved</a>	0	0	0	0	0		0
1.6.4 <a href="#">Performance Reward Grant</a>	0	0	0	0	0		0
1.6.5 <a href="#">Specific Formula Grant - Threshold and performance pay (non-devolved)</a>	805	183,404	150,396	5,495	340,100		340,100
1.7.1 <a href="#">Capital Expenditure from Revenue (CERA) (Schools)</a>	0	0	0	0	0	0	0
1.7.2 <a href="#">Prudential borrowing costs (Memo line 9 below to be completed if appropriate)</a>	0	0	0	0	0	0	0
1.8.1 <b><a href="#">TOTAL SCHOOLS BUDGET</a></b>	<b>3,709,177</b>	<b>82,470,908</b>	<b>88,778,396</b>	<b>15,062,200</b>	<b>190,020,680</b>	<b>19,652,566</b>	<b>170,368,114</b>

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>1 SCHOOLS BUDGET</b>							
<b>2 LEA BUDGET</b>							
<b>STRATEGIC MANAGEMENT</b>							
2.0.1 <a href="#">Statutory / regulatory duties</a>					3,163,892	45,794	3,118,098
2.0.2 <a href="#">Premature retirement costs / redundancy costs</a>					745,667	0	745,667
2.0.3 <a href="#">Existing early retirement costs (commitments entered into by 31/3/99)</a>					2,825,738	0	2,825,738
2.0.4 <a href="#">Residual pension liability (eg FE, Careers Service, etc.)</a>					607,227	78,042	529,185
2.0.5 <a href="#">Joint use arrangements</a>					0	0	0
2.0.6 <a href="#">Insurance</a>					134,022	0	134,022
2.0.7 <a href="#">Monitoring National Curriculum Assessment</a>					154,430	0	154,430
2.0.8 <b><a href="#">Total Strategic Management</a></b>					<b>7,630,976</b>	<b>123,836</b>	<b>7,507,140</b>
<b>SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS</b>							
2.1.1 <a href="#">Standards Fund - non-devolved</a>					697,717	348,858	348,859
2.1.2 <a href="#">Non-Standards Fund specific grant</a>					1,551,308	1,551,308	0
2.1.3 <a href="#">Specific Formula Grant - Threshold and Performance Pay (non-devolved)</a>							16,000
2.1.4 <a href="#">Specific Formula Grant - Threshold Administration Costs</a>					16,000		
2.1.5 <b><a href="#">Total Specific Grants</a></b>					<b>2,265,025</b>	<b>1,900,166</b>	<b>364,859</b>
<b>SPECIAL EDUCATION</b>							
2.2.1 <a href="#">Educational Psychology Service</a>					771,945	0	771,945
2.2.2 <a href="#">SEN administration, assessment and co-ordination</a>					871,699	90,161	781,538
2.2.3 <a href="#">LEA functions in relation to child protection</a>					13,657	0	13,657
2.2.4 <a href="#">Therapies and other Health Related Services</a>					0	0	0
2.2.5 <a href="#">Parent partnership, guidance and information</a>					38,832	0	38,832
2.2.6 <a href="#">Monitoring of SEN provision</a>					523,034	31,436	491,598
2.2.7 <b><a href="#">Total Special Education</a></b>					<b>2,219,167</b>	<b>121,597</b>	<b>2,097,570</b>
<b>SCHOOL IMPROVEMENT</b>							
2.3.1 <a href="#">School improvement</a>					2,009,155	36,916	1,972,239

1 SCHOOLS BUDGET	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>ACCESS</b>							
2.4.1 <a href="#">Asset management</a>					739,504	101,864	637,640
2.4.2 <a href="#">Supply of school places</a>					267,429	63,896	203,533
2.4.3 <a href="#">Excluded pupils</a>					142,738	0	142,738
2.4.4 <a href="#">Behaviour support Plans</a>					155,486	17,273	138,213
2.4.5 <a href="#">Pupil support</a>	794	180,997	148,423	5,423	335,637	0	335,637
2.4.6 <a href="#">Home to school transport: SEN transport expenditure</a>	0	0	0	2,837,417	2,837,417	0	2,837,417
2.4.7 <a href="#">Home to school transport: other home to school transport expenditure</a>	1,285	292,932	240,214	0	534,431	0	534,431
2.4.8 <a href="#">Home to college transport: SEN transport expenditure</a>			0	73,455	73,455	0	73,455
2.4.9 <a href="#">Home to college transport: other home to college transport expenditure</a>			0	0	0	0	0
2.4.10 <a href="#">Education Welfare Service</a>					672,060	0	672,060
2.4.11 <a href="#">Music Service (not Standards Fund supported)</a>					507,302	507,302	0
2.4.12 <a href="#">Visual and Performing Arts (other than music)</a>					569,995	185,889	384,106
2.4.13 <a href="#">Outdoor Education including Environmental and Field Studies (not sports)</a>					683,200	429,083	254,117
2.4.14 <b>Total Access</b>					<b>7,518,654</b>	<b>1,305,307</b>	<b>6,213,347</b>
2.5.1 <a href="#">Capital Expenditure from Revenue (CERA) (LEA Central Functions)</a>					0	0	0
2.6.1 <b>Total LEA Central Functions</b>					<b>21,642,977</b>	<b>3,487,822</b>	<b>18,155,155</b>
<b>YOUTH AND COMMUNITY</b>							
2.7.1 <a href="#">Youth Service</a>					1,748,219	0	1,748,219
2.7.2 <a href="#">Adult and Community learning</a>					329,214	193,230	135,984
2.7.3 <a href="#">Mandatory Awards</a>					309,250	309,250	0
2.7.4 <a href="#">Student Support under new arrangements</a>					112,027	0	112,027
2.7.5 <a href="#">Discretionary Awards</a>					0	0	0
2.7.6 <a href="#">Capital Expenditure from Revenue (CERA) (Youth &amp; Community)</a>					0	0	0
2.7.7 <b>Total Youth and Community</b>					<b>2,498,710</b>	<b>502,480</b>	<b>1,996,230</b>
2.8.1 <b>TOTAL LEA BUDGET</b>					<b>24,141,687</b>	<b>3,990,302</b>	<b>20,151,385</b>
3 <b>TOTAL EDUCATION REVENUE EXPENDITURE</b>					<b>214,162,367</b>	<b>23,642,868</b>	<b>190,519,499</b>

**1 SCHOOLS BUDGET**

Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
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**4 MEMORANDUM ITEMS**

4a <a href="#">Special/specific grant income in support of the ISB (at line 1.0.1)</a>					0	
4b <a href="#">SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))</a>		2,322,217		2,322,217	2,322,217	0
4c <a href="#">SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))</a>			672,774	672,774	672,774	0
4d EXPENDITURE COVERED BY LSC GRANT						
4d1 <a href="#">Sixth form element included at 1.2.1 above for pupils with statements of SEN</a>		0	0	0	0	0
4d2 <a href="#">Sixth form element included at 1.2.2 above for pupils without statements of SEN</a>		0	0	0	0	0
4d3 <a href="#">Sixth form element included at 1.2.3 above for pupils with statements of SEN</a>		0	0	0	0	0
4d4 <a href="#">Sixth form element included at 1.2.4 above for pupils without statements of SEN</a>		0	0	0	0	0
4d5 <a href="#">Sixth form element included at 1.2.7 above for pupils at independent special schools and abroad</a>		0	182,475	182,475	182,475	0
4d6 <a href="#">Sixth form element included at 1.4.5 above for pupils at independent schools (pupils without statements)</a>		0	0	0	0	0

5 <a href="#">Total LEA expenditure on school improvement</a>						2,321,097
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6 <a href="#">Pay / Threshold grants outside the schools budget and LEA budget</a>	0	0	0	0	0	0
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7 <a href="#">CAPITAL EXPENDITURE (excl. CERA)</a>	117,200	16,134,800	5,044,077	1,470,300	22,766,377	68,477	22,697,900
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**8 STANDARDS FUND: ICT IN SCHOOLS GRANTS**

8a Schools budget expenditure on ICT in schools					3,826,386	2,544,030	1,282,356
8b LEA budget expenditure on ICT in schools					0	0	0

**9 Prudential borrowing costs:**

Enter in the box below a brief explanation of the costs incurred at 1.7.2

## SECTION 52 EDUCATION BUDGET STATEMENT

## Annex to Table 1: Central Expenditure Limit

YEAR	2005-06	LEA	Wigan	LEA No.	359	E-Mail Address:	<a href="mailto:j.wakelam@wiganmbc.gov.uk">j.wakelam@wiganmbc.gov.uk</a>
CONTACT	John Wakelam	TEL.	01942 486043	Version No.	1	Completion Date:	29/03/05

**CENTRAL EXPENDITURE LIMIT***All LSC grant-funded expenditure to be excluded***Comparison of Schools Budget increase and SFSS increase**

CEL1.1.	<a href="#">Increase in Schools Budget 2004-05 to 2005-06 (A)</a>	7,233,916
CEL1.2	<a href="#">Increase in SFSS 2004-05 to 2005-06 (B)</a>	7,233,916
CEL1.3	Difference between Schools Budget increase and SFSS increase (A minus B), or Zero if negative.	0

**Calculation of adjustment to Central Expenditure**

CEL2.1	<a href="#">2004-05 adjusted Central Expenditure (C)</a>	8,549,985
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**Increase in delegated budgets 2004-05 to 2005-06**

CEL3.1	<a href="#">Delegated budget 2005-06 (D)</a>	145,410,725
CEL3.2.i	Delegated budget 2004-05 before adjustments	138,850,882
CEL3.2.ii	Adjustment to delegated budget 2004-05 for Academies	0
CEL3.3	<a href="#">Delegated budget 2004-05 (E) (CEL 3.2.i minus CEL3.2.ii)</a>	138,850,882

**Calculation of Central Expenditure Limit**

CEL4.1	Value of C x (D/E) = CEL2.1 x (CEL3.1 / CEL3.3)	8,953,919
CEL4.2	Calculated limit on central expenditure (line CEL1.3.+ line CEL4.1.) (A - B) + (C x (D/E))	8,953,919
CEL4.3	<a href="#">Approved higher limit (if applicable)</a>	0
CEL5.1	<b>Limit on Central Expenditure</b>	8,953,919

**Central Expenditure within Schools Budget for 2005-06***(Less items not covered by limit)*

CEL6.1	<a href="#">2005-06 Adjusted Central Expenditure</a>	8,947,873
CEL6.2	<a href="#">Increase in funding on nursery provision on Table 1 line 1.3.5 (to be deducted)</a>	0
CEL7.1	<b>Central Expenditure to which limit applies (= CEL6.1 minus CEL6.2)</b>	8,947,873

**NO ERRORS/WARNINGS**

Show Blanks

**SECTION 52 EDUCATION BUDGET STATEMENT**

Annex to Table 1: Youth Service

<b>YEAR</b>	2005-06	<b>LEA</b>	Wigan	<b>LEA No.</b>	359	<b>E-Mail Address:</b>	<a href="mailto:i.wakelam@wiganmbc.gov">i.wakelam@wiganmbc.gov</a>
<b>CONTACT</b>	John Wakelam	<b>TEL.</b>	01942 486043	<b>Version No.</b>	1	<b>Completion Date:</b>	29/03/05

<b>YOUTH SERVICE (NET)</b>	<b>LEA Direct Spend</b>	<b>Contracted with Voluntary Organisations</b>	<b>Contracted with Other Organisations</b>	<b>Voluntary Organisations Grant Aid</b>	<b>TOTAL</b>
<b>Management</b>					
Full Time	261,197	0	0		261,197
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	457,344	0	0		457,344
Part Time	562,037	0	0		562,037
<b>Support Staff</b>					
Full Time	140,469	0	0		140,469
Part Time	0	9,647	0		9,647
<b>Staff Training</b>	11,282	0	0		11,282
<b>Non-Staff Costs</b>	141,319	57,063	107,861		306,243
<b>Total Running Costs (Table 1, Line 2.7.1, Net)</b>	1,573,648	66,710	107,861	0	1,748,219
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	1,573,648	66,710	107,861	0	1,748,219



Nursery / Primary / Secondary schools		(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total Special Educational Needs (pupil led) £	(6) Social Deprivation £	(7) Total Special non-statemented (non pupil-led) Educational Needs £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	(12) TOTAL BUDGET SHARE		(14) SCHOOL STANDARDS GRANT £	(15) STANDARDS FUND DEVOLVED £	(16) EIG GRANT £	(17) THRESHOLD AND PERFORMANCE PAY £	(18) NOTIONAL SEN BUDGET £	(19) TRANSITIONAL SUPPORT GRANT £	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(21) SCHOOL OPENING / CLOSING C O R O	(22) DATE OPENING / CLOSING dd mm yy	
											(12) TOTAL BUDGET SHARE											
											(12a) FTE Pupils	(13) £ per pupil										
Highfield St Matthew's CoFE Primary School	3306	805,588	24,058	32,786	2,295	0	57,423	25,742	0	0	947,892	433.00	2,189	46,500	48,236	0	49,187	30,005	0	0		
St John's CoFE Primary School	3308	361,478	42,998	28,674	6,884	0	54,994	40,650	0	0	535,678	195.00	2,747	30,865	33,105	0	30,029	25,895	0	0		
St Mark's CoFE Primary School, Newtown, Wigan	3310	344,303	30,805	14,683	6,540	0	39,889	35,590	0	0	471,811	188.00	2,510	21,000	40,008	0	14,720	24,705	0	0		
Saint Paul's CoFE Primary School	3315	396,988	18,788	7,865	4,016	0	36,877	46,433	0	0	510,966	216.00	2,366	31,858	30,521	0	36,187	21,342	0	0		
St Mary and St John Catholic Primary School	3326	368,211	14,423	8,673	918	0	26,559	48,690	0	0	467,473	200.00	2,337	22,128	34,424	0	24,790	14,412	0	0		
St Patrick's Catholic Primary School	3329	507,831	39,335	26,406	8,146	0	62,345	13,461	0	0	657,525	270.50	2,431	31,000	40,678	0	22,408	30,959	0	0		
Sacred Heart Catholic Primary School, Wigan	3331	831,921	25,042	32,548	5,737	0	68,563	52,071	0	0	1,015,882	448.00	2,268	46,500	49,866	0	55,486	37,087	0	0		
St Aidan's Catholic Primary School, Wigan	3336	693,278	19,678	11,672	1,377	0	69,419	10,820	0	0	806,243	371.00	2,173	31,000	53,446	0	41,295	24,838	0	0		
St Catharine's CoFE Primary School	3338	409,835	46,775	22,479	8,032	0	42,526	27,896	0	0	557,543	222.00	2,511	31,000	38,046	0	26,712	29,592	0	0		
St Thomas CoFE Primary School	3350	453,387	24,382	4,595	1,836	0	33,129	57,257	0	0	574,566	246.00	2,336	32,057	62,440	0	19,860	18,765	0	0		
Standish St Willrid's CoFE Primary School	3357	959,659	36,733	34,213	4,819	0	84,639	56,746	0	0	1,178,808	514.42	2,288	47,781	53,369	0	60,858	39,346	0	0		
Standish Lower Ground St Anne's CoFE Primary School	3358	202,427	25,302	4,494	2,295	0	25,876	70,214	0	0	330,608	109.00	3,033	21,000	30,721	0	10,815	12,135	0	0		
Abram CoFE Primary School	3360	406,131	41,736	22,690	4,016	0	49,822	49,162	0	0	573,557	220.00	2,607	32,746	32,487	0	24,000	21,617	0	0		
Bickershaw CoFE Primary School	3361	197,981	33,897	6,917	3,213	0	36,973	68,581	0	0	347,561	107.00	3,248	21,000	33,397	0	17,832	13,799	0	0		
Hindley All Saints CoFE Primary School	3362	464,965	44,252	21,598	7,917	0	56,171	26,367	0	0	621,270	248.00	2,505	32,188	40,430	0	16,643	29,673	0	0		
Castle Hill St Philip's CoFE Primary School	3363	390,162	18,926	18,990	4,016	0	47,506	32,128	0	0	511,728	212.00	2,414	31,648	38,870	0	22,920	21,138	0	0		
Hindley Green St John's Junior and Infant School	3364	390,493	9,755	22,442	1,147	0	50,131	34,723	0	0	508,691	212.00	2,399	32,296	29,820	0	11,036	15,530	0	0		
St Nathaniel's CoFE Primary School	3365	178,192	36,951	20,232	6,884	0	28,786	52,564	0	0	323,609	96.00	3,371	19,770	33,806	0	8,737	20,396	0	0		
St Peter's CoFE Primary School	3366	442,346	30,881	28,705	2,868	0	37,401	49,965	0	0	592,167	240.00	2,467	31,401	49,619	0	23,401	20,456	0	0		
Ince CoFE Primary School	3367	892,305	60,977	52,495	16,063	0	97,905	26,435	0	0	1,146,179	480.00	2,388	46,500	69,961	0	60,116	57,998	0	0		
St Michael's CoFE Primary School, Howe Bridge	3370	368,923	14,352	5,618	2,868	0	38,026	35,039	0	0	464,825	200.00	2,324	21,117	38,705	0	16,102	18,253	0	0		
Leigh St Peter's CoFE Junior School	3371	385,568	20,356	43,990	6,999	0	37,577	31,393	0	0	525,883	214.00	2,457	31,420	34,099	0	19,320	26,842	0	0		
St Peter's CoFE Infant School	3372	337,381	16,427	15,686	6,540	0	38,369	32,634	0	3,678	450,715	175.50	2,568	21,101	34,684	0	16,498	22,475	0	0		
Westleigh St Paul's CoFE Primary School	3373	333,439	34,704	19,030	7,802	0	37,812	42,816	0	0	475,602	183.00	2,599	21,000	40,760	0	21,254	26,851	0	0		
St Stephen's CoFE Primary School, Astley	3374	434,835	34,671	21,217	2,983	0	45,217	33,273	0	0	572,197	237.00	2,414	32,864	33,260	0	11,393	20,455	0	0		
St John's CoFE Primary School Mosley Common	3376	200,675	29,584	18,344	2,409	0	34,332	64,887	0	11,798	362,030	108.00	3,352	21,000	31,486	0	12,284	12,307	0	0		
St Luke's CoFE Primary School	3377	417,168	31,202	13,471	574	0	35,745	22,034	0	0	520,193	227.00	2,292	32,306	30,272	0	22,173	15,207	0	0		
Lowton St Mary's CoFE (Voluntary Aided) Primary School	3378	485,267	35,675	17,192	3,098	0	36,996	59,194	0	0	637,421	258.50	2,466	31,415	33,757	0	17,340	21,519	0	0		
St Thomas CoFE Junior and Infant School	3379	327,549	40,722	19,935	5,737	0	37,142	43,685	0	0	474,771	178.00	2,667	21,000	40,991	0	17,722	22,630	0	0		
St Oswald's Catholic Primary School, Ashton-in-Makerfield, Wigan	3382	547,669	28,766	11,091	1,492	0	39,813	30,212	0	0	659,042	298.00	2,212	31,411	36,362	0	29,842	20,919	0	0		
Downall Green Catholic Primary School	3383	194,611	22,623	6,347	1,033	0	32,808	71,987	0	0	329,409	107.00	3,079	21,000	29,307	0	15,680	9,429	0	0		
Our Lady's RC Primary School Wigan	3386	298,364	34,198	7,991	1,836	0	29,305	57,693	0	2,502	431,889	161.00	2,683	22,550	32,837	0	17,670	14,114	0	0		
Holy Family RC Primary School, New Springs, Wigan	3387	226,865	25,422	6,621	1,492	0	25,622	70,680	0	13,573	370,276	124.00	2,986	23,662	29,308	0	21,744	11,295	0	0		
St James' Catholic Primary School Orrell	3388	504,758	14,527	26,177	1,033	0	42,422	51,576	0	0	640,493	274.58	2,333	31,527	46,996	0	36,358	18,733	0	0		
St Marie's Catholic Primary School Standish	3389	526,626	17,276	18,514	1,951	0	42,669	34,051	0	0	641,087	287.00	2,234	32,907	34,589	0	28,569	21,187	0	0		
St Benedict's Catholic Primary School Hindley	3390	396,349	22,167	5,695	1,951	0	53,928	30,273	0	0	510,363	215.00	2,374	31,000	31,314	0	18,274	17,278	0	0		
Holy Family Catholic Primary School Platt Bridge	3393	454,255	39,277	17,831	5,048	0	60,028	35,745	0	0	612,182	242.00	2,530	33,133	33,523	0	20,776	23,959	0	0		
St William's Catholic Primary School	3394	376,663	28,827	14,859	6,769	0	35,525	45,736	0	0	508,379	203.50	2,498	31,074	33,444	0	22,714	25,227	0	0		
St Richard's Roman Catholic Primary School Atherton	3396	376,230	21,038	18,061	4,016	0	66,335	47,297	0	0	532,976	204.00	2,613	31,672	32,108	0	25,087	20,720	0	0		
Sacred Heart RC Primary School	3397	287,476	14,880	5,146	1,377	0	27,070	30,662	0	0	366,611	157.00	2,335	21,000	32,921	0	2,031	12,889	0	0		
Our Lady of The Rosary Catholic Primary School	3399	183,032	12,646	25,457	4,589	0	29,092	77,137	0	0	331,953	100.00	3,320	20,000	33,873	0	7,339	16,047	0	0		

Nursery / Primary / Secondary schools		(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total Special Educational Needs (pupil led) £	(6) Social Deprivation £	(7) Total Special non-statemented (non pupil-led) Educational Needs £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	(12) TOTAL BUDGET SHARE		(14) SCHOOL STANDARDS GRANT £	(15) STANDARDS FUND DEVOLVED £	(16) EIC GRANT £	(17) THRESHOLD AND PERFORMANCE PAY £	(18) NOTIONAL SEN BUDGET £	(19) TRANSITIONAL SUPPORT GRANT £	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(21) SCHOOL OPENING / CLOSING C O R O	(22) DATE OPENING / CLOSING dd mm yy	
											£	(12a) FTE Pupils										(13) £ per pupil
											£	£										£
St Joseph's Catholic Primary School Leigh	3400	492,570	23,754	19,213	4,819	0	63,270	26,697	0	0	630,322	269.00	2,343	31,000	38,657	0	17,966	25,783	0	0		
Sacred Heart Catholic Primary School Leigh	3403	528,789	16,537	8,616	3,442	0	43,440	53,845	0	0	654,669	288.00	2,273	33,080	35,556	0	38,099	24,173	0	0		
Twelve Apostles Catholic Primary School	3405	393,435	20,670	12,639	4,245	0	38,262	22,822	0	0	492,074	214.00	2,299	31,420	34,031	0	6,696	21,685	0	0		
Holy Family Roman Catholic School Boothstown	3406	349,678	28,211	2,921	1,492	0	34,202	50,820	0	0	467,323	191.00	2,447	28,692	29,144	0	30,392	14,980	0	0		
All Saints Catholic Primary School, Golborne, Wigan	3407	363,526	26,267	12,268	3,213	0	38,961	49,278	0	0	493,513	192.00	2,570	21,243	35,803	0	16,811	17,867	0	0		
St Gabriel's Catholic Primary School	3411	199,382	31,405	18,688	4,819	0	26,936	68,632	0	0	349,861	108.00	3,239	21,000	32,818	0	10,694	16,987	0	0		
St Catherine's Catholic Primary School, Louton	3412	384,607	9,027	19,173	918	0	29,070	21,507	0	770	465,071	209.00	2,225	32,293	29,392	0	11,656	14,904	0	0		
St Bernadette's Catholic Primary School	3413	288,770	13,666	11,374	344	0	29,469	53,094	0	0	396,717	157.00	2,527	21,000	32,009	0	17,904	10,905	0	0		
St John Southworth's Catholic Primary School, Wigan	3414	364,638	17,001	17,477	2,295	0	34,640	48,939	0	0	484,991	195.00	2,487	21,000	36,271	0	20,442	16,777	0	0		
St Ambrose Barlow Catholic Primary School	3415	377,831	9,141	2,022	1,033	0	29,891	41,455	0	0	461,373	205.00	2,251	31,525	28,912	0	27,883	14,925	0	0		
Christ Church CoE Primary School, Pennington	3419	379,533	36,301	17,009	6,196	0	27,993	43,165	0	0	510,196	206.00	2,477	31,235	33,381	0	24,819	25,088	0	0		
St Philip's CoE Primary School, Atherton	3423	447,320	29,379	8,244	2,295	0	38,193	49,024	0	0	574,455	243.00	2,364	32,315	39,980	0	28,090	19,482	0	0		
Leigh CoE Infants' School	3424	320,605	28,567	14,529	2,983	0	23,282	53,872	0	16,726	460,565	169.00	2,725	22,975	30,690	0	19,926	17,029	0	0		
St John's CoE Infant School, Leigh	3425	235,266	38,977	7,466	1,951	0	28,346	54,596	0	0	366,602	123.58	2,966	22,442	43,206	0	7,068	12,446	0	0		
Aspull Church Primary School	3426	341,135	11,755	8,028	1,836	0	27,208	38,659	0	0	428,621	185.00	2,317	29,717	28,566	0	13,512	15,397	0	0		
St David Haigh and Aspull CoE Primary School	3427	304,916	27,208	24,312	1,836	0	41,219	38,691	0	0	438,182	166.00	2,640	21,054	33,166	0	13,400	14,311	0	0		
Atherton St George's CoE Primary School	3429	369,982	38,391	29,072	11,015	0	64,254	32,014	0	0	544,727	201.00	2,710	31,000	43,612	0	24,710	34,239	0	0		
St Jude's Catholic Primary School Wigan	3431	406,026	22,277	16,792	3,442	0	34,230	47,169	0	17,400	547,335	218.50	2,505	34,086	38,691	0	23,057	20,041	0	0		
Sacred Heart Catholic Primary School, Hindley Green	3432	382,955	14,821	27,449	1,606	0	32,669	41,605	0	1,178	502,283	208.00	2,415	31,000	38,532	0	21,527	16,203	0	0		
St Cuthbert's Catholic Primary School Wigan	3433	588,705	68,578	39,980	13,998	0	47,676	39,157	0	0	798,094	319.00	2,502	41,127	62,460	0	43,057	46,643	0	0		
Tyldesley St George's Central CoE Primary School	3434	538,977	46,699	24,886	5,737	0	41,115	40,526	0	0	697,939	289.00	2,415	31,417	41,554	0	44,307	28,298	0	0		
Canon Sharples Church of England Primary and Nursery School	3435	643,237	27,167	24,755	3,442	0	59,751	24,313	0	0	782,665	344.00	2,275	40,368	65,098	0	31,411	26,932	0	0		
Westfield Community School	3437	374,133	34,951	113,470	12,650	0	51,037	66,205	0	13,619	666,065	202.42	3,291	42,000	54,303	0	31,005	35,078	0	0	01/09/2005	

Middle Deemed Primary			0	0	0			0	0	0	0	0.00	0									
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(24) Total/Average Primary Schools	47,909,200	3,092,342	2,578,798	505,991	0	5,729,214	4,958,068	0	110,851	64,884,464	25,874.33	2,508	3,247,201	4,280,646	0	2,853,202	2,553,515	0	0		
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Secondary																						
Kingsdown High School	4008	1,440,605	60,371	89,775	72,793	0	300,480	164,166	0	0	2,128,191	535.00	3,978	92,733	296,187	0	70,233	73,211	0	0		
Cansfield High Specialist Language College	4015	2,419,781	51,801	102,112	44,309	0	298,378	67,544	0	0	2,983,926	892.00	3,345	99,463	214,724	0	121,032	91,464	0	0		
Rose Bridge High School	4017	1,961,098	65,467	112,692	73,369	0	289,061	108,733	0	0	2,610,419	713.00	3,661	106,451	355,887	0	83,481	89,051	0	0		
Bedford High School	4019	3,265,067	71,974	133,143	63,299	0	403,356	126,686	0	0	4,062,525	1,198.00	3,391	113,542	386,426	0	229,328	124,238	0	0		
Westleigh High School - A College of Technology	4020	2,126,353	60,084	118,381	61,860	0	252,023	85,541	0	0	2,704,242	785.00	3,445	103,670	348,934	0	100,667	89,514	0	0		
Golborne High School	4022	2,268,158	46,505	52,464	38,555	0	279,920	70,744	0	0	2,756,344	830.00	3,321	99,748	113,724	0	115,529	84,668	0	0		
Abraham Guest High School	4023	2,586,878	48,440	95,387	36,828	0	279,581	58,949	0	0	3,106,064	944.00	3,290	100,909	241,626	0	178,526	93,556	0	0		
Fred Longworth High School	4025	3,588,714	62,577	74,469	43,446	0	317,901	69,507	0	0	4,156,613	1,318.00	3,154	115,000	517,046	0	202,103	126,195	0	0		
Hindley Community High School - Arts College	4026	2,583,066	62,490	69,381	58,695	0	325,469	82,230	0	0	3,181,331	951.00	3,345	102,869	231,700	0	142,277	101,980	0	0		
Shevington High School	4027	2,017,610	33,270	81,788	21,579	0	312,671	52,461	0	0	2,519,379	737.00	3,418	98,500	264,654	0	80,355	70,523	0	0		
Louton Community Sports College	4028	3,115,478	57,089	61,016	42,295	0	368,119	85,242	0	0	3,729,240	1,139.00	3,274	100,635	243,060	0	205,772	111,548	0	0		
Standish Community High School	4034	3,471,766	49,755	126,017	25,319	0	398,153	82,422	0	0	4,153,433	1,268.00	3,276	115,945	476,374	0	174,533	115,608	0	0		
Hawley Hall High School	4035	2,393,020	45,850	75,748	35,677	0	343,922	60,155	0	0	2,954,373	874.00	3,380	98,500	228,013	0	141,561	87,290	0	0		
The Byrshall High School	4501	3,293,250	54,545	95,031	35,390	0	313,254	57,215	0	0	3,848,686	1,208.00	3,186	115,000	248,121	0	199,843	114,185	0	0		
The Deanery CoE High School	4608	3,824,758	1,102,356	88,755	21,579	0	340,116	64,389	(56,881)	0	5,385,072	1,624.50	3,315	115,975	456,411	0	325,943	124,737	0	0		
St John Fisher Catholic High School	4609	2,544,676	41,520	50,651	29,635	0	229,045	61,880	0	0	2,957,408	931.00	3,177	99,413	160,359	0	132,807	89,481	0	0		

Nursery / Primary / Secondary schools		(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total Special Educational Needs (pupil led) £	(6) Social Deprivation £	(7) Total Special non-statemented Educational Needs £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	(12) TOTAL BUDGET SHARE		Memorandum items									
													(14) SCHOOL STANDARDS GRANT	(15) STANDARDS FUND DEVOLVED	(16) EIC GRANT	(17) THRESHOLD AND PERFORMANCE PAY	(18) NOTIONAL SEN BUDGET	(19) TRANSITIONAL SUPPORT GRANT	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) SCHOOL OPENING / CLOSING	(22) DATE OPENING / CLOSING	
																						£
(1) School name	(2) DfES N°	£	£	£	£	£	£	£	£	£	(12a) FTE Pupils	(13) £ per pupil	£	£	£	£	£	£	£	C OR O	dd mm yy	
Hesketh Fletcher CofE High School, Atherton	4612	2,676,709	57,991	64,051	53,804	0	252,558	73,638	0	0	3,178,751	978.00	3,250	98,500	111,044	0	152,730	102,879	0	0		
St Peter's Catholic High School	4614	2,430,145	26,209	48,591	7,193	0	192,603	53,769	0	0	2,758,510	886.67	3,111	98,500	93,588	0	171,882	77,281	0	0		
St Mary's Catholic High School	4615	3,822,707	1,294,387	86,582	41,432	0	338,337	68,513	(71,921)	0	5,580,037	1,689.00	3,304	115,000	482,898	0	275,061	132,428	0	0		
St Thomas More Catholic High School	4800	1,470,953	36,423	51,094	37,116	0	281,490	106,952	0	0	1,984,027	528.00	3,758	82,000	92,788	0	84,796	60,190	0	0		
St Edmund Arrowsmith Catholic High School, Ashton-in-Makerfield	4805	3,290,182	46,958	49,194	27,621	0	218,338	62,483	0	0	3,694,776	1,206.00	3,064	115,000	232,079	0	225,654	111,059	0	0		

Middle Deemed Secondary		0	0	0			0	0	0	0	0	0.00	0									
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(25) Total/average Secondary Schools		56,590,974	3,376,065	1,726,322	871,794	0	6,334,774	1,662,220	(128,802)	0	70,433,348	21,235.17	3,317	2,187,353	5,795,642	0	3,414,114	2,071,087	0	0		
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Special schools		(3a) Total site-specific funding £	(4a) Total Pupil Led Funding £	(6) Social Deprivation £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	(12) TOTAL BUDGET SHARE		Memorandum items											
											(14) SCHOOL STANDARDS GRANT	(15) STANDARDS FUND DEVOLVED	(16) EIC GRANT	(17) THRESHOLD AND PERFORMANCE PAY	(19) TRANSITIONAL SUPPORT GRANT	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) SCHOOL OPENING / CLOSING	(22) DATE OPENING / CLOSING				
																			£	£	£	£
(1) School name	(2) DfES N°	£	£	£	£	£	£	£	£	£	(12a) FTE Pupils	(13) £ per pupil	£	£	£	£	£	£	£	£	C OR O	dd mm yy
Landgate School, Bryn	7001	293,355	15,485	0	25,810	205,631	0	49,139	589,421	20.00	29,471	53,040	23,527	0	8,889			0	0			
Hope School	7002	1,905,091	134,389	0	105,729	128,217	0	0	2,271,426	156.00	14,560	39,110	37,737	0	78,262			0	0			
Mere Oaks School	7008	1,092,227	85,502	0	69,476	128,837	0	0	1,376,042	105.00	13,105	28,000	35,799	0	56,760			0	0			
Two Porches School	7010	570,018	47,278	0	27,465	91,166	0	0	735,927	46.00	15,998	28,000	33,401	0	34,999			0	0			
Tanfield School	7011	991,332	72,928	0	52,621	69,368	0	0	1,186,249	77.00	15,406	28,000	34,776	0	33,254			0	0			
Green Hall Primary School	7014	470,044	42,522	0	34,278	43,124	0	0	589,968	69.00	8,550	28,000	24,486	0	29,642			0	0			
Brookfield High School	7015	933,275	97,156	0	142,745	41,593	0	14,763	1,229,532	137.00	8,975	38,000	53,767	0	46,877			0	0			
Montrose School	7016	688,035	64,489	0	39,142	41,339	0	5,861	838,866	101.00	8,306	28,000	37,458	0	47,425			0	0			
Highlea Secondary School	7017	1,087,992	60,795	0	74,011	41,050	0	0	1,263,847	80.00	15,798	32,760	34,988	0	12,797			0	0			
Willow Grove Primary School	7018	646,118	30,624	0	31,926	45,462	0	963	755,093	56.00	13,484	28,080	23,825	0	30,918			0	0			
Kingshill School	7019	726,883	45,098	0	49,167	41,142	0	0	862,290	63.00	13,687	29,744	34,556	0	34,292			0	0			

(26) Total/average Special Schools		9,404,369	696,267	0	652,370	874,930	0	70,726	11,698,662	910.00	12,856	360,734	374,320	0	414,113			0	0		
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(27) Total All Schools		114,152,299	7,166,813	4,305,746	1,377,785	0	12,782,169	7,672,907	(128,802)	181,577	147,510,495	48,133.00	3,065	5,817,642	10,491,047	0	6,693,900	4,635,171	0	0		
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Memorandum items

(28) Academy Funding for pupils with statements of SEN that would normally be delegated

(29) Academy Devolved Standards Fund

(30) Academy EIC Grant

(31) Unallocated ISB

(32) Unallocated Devolved Standards Fund

(33) Unallocated EIC Grant

(34) Unallocated Threshold and Performance Pay

(35) Total ISB

(36) Total Devolved Standards Fund

(37) Total Devolved EIC Grant

(38) Total Threshold and Performance Pay

Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	FTE Pupils (LSC Funded)			Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)
				Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4						
Hindley Surestart Nursery	1000	60	0														60	130,973	0
Douglas Valley Nursery School	1003	54	0														54	116,784	0
<b>Nursery Total</b>		<b>114</b>	<b>0</b>														<b>114</b>	<b>247,757</b>	<b>0</b>
<b>Primary</b>																			
Beech Hill Community Primary Sch	2000	22	0	32	32	44	49	40	49	41	0	0	0	0	0	0	309	572,415	0
Pemberton Primary and Nursery Sc	2002	10	0	5	11	8	11	12	10	12	0	0	0	0	0	0	80	149,191	0
Scot Lane Community Primary Sch	2003	0	0	9	11	14	8	10	14	9	0	0	0	0	0	0	74	134,959	0
Woodfield Primary School	2007	0	0	30	30	29	30	30	29	35	0	0	0	0	0	0	213	392,245	0
Marsh Green Primary School	2009	24	0	40	32	38	37	34	41	38	0	0	0	0	0	0	284	531,484	0
Wigan Worsley Mesnes Community	2010	28	0	30	29	18	39	32	31	32	0	0	0	0	0	0	239	449,272	0
Mab's Cross Primary School	2013	0	0	69	70	53	72	61	69	61	0	0	0	0	0	0	455	839,920	0
Marus Bridge Primary School	2015	30	0	41	41	47	43	42	41	1	0	0	0	0	0	0	286	537,945	0
Winstanley Community Primary Sc	2017	30	0	59	53	54	61	56	53	68	0	0	0	0	0	0	434	810,508	0
Orrell Holgate Primary School	2023	0	0	29	27	30	30	30	23	32	0	0	0	0	0	0	201	370,343	0
Orrell Newfold Community Primary	2026	30	0	42	42	51	57	57	47	39	0	0	0	0	0	0	365	680,047	0
Shevington Community Primary Sc	2027	15	0	22	30	25	23	28	29	26	0	0	0	0	0	0	198	366,996	0
Abram Bryn Gates Primary School	2030	0	0	21	25	19	29	24	22	34	0	0	0	0	0	0	174	319,299	0
Hindley Junior and Infant School	2031	0	0	24	22	23	29	22	30	35	0	0	0	0	0	0	185	340,211	0
Hindley Green Primary School	2032	24	0	53	47	46	53	43	62	41	0	0	0	0	0	0	369	688,433	0
Britannia Bridge Primary School	2033	29	0	27	22	19	26	25	27	25	0	0	0	0	0	0	200	378,543	0
Leigh Central Primary School	2034	0	0	27	24	27	25	36	28	29	0	0	0	0	0	0	196	360,873	0
Tyldesley Primary School	2036	24	0	31	30	29	28	28	30	31	0	0	0	0	0	0	231	434,205	0
Golborne Junior and Infant School	2037	24	0	39	46	41	43	44	41	48	0	0	0	0	0	0	326	605,923	0
Lowton Junior and Infant School	2039	0	0	11	16	16	19	17	14	17	0	0	0	0	0	0	110	200,779	0
Newton Westpark Primary School	2040	0	0	18	21	22	25	23	26	27	0	0	0	0	0	0	162	296,585	0
Higher Folds Primary School	2041	8	0	13	13	17	12	18	15	18	0	0	0	0	0	0	114	211,897	0
R L Hughes Primary School	2043	30	0	62	71	66	66	70	65	71	0	0	0	0	0	0	501	929,772	0
Meadowbank Primary School and N	2045	38	0	30	30	27	30	21	29	27	0	0	0	0	0	0	232	441,062	0
Parklee Community School	2046	30	0	30	36	31	35	30	34	37	0	0	0	0	0	0	263	493,365	0
Wood Fold Primary School	2047	0	0	60	64	55	71	68	62	65	0	0	0	0	0	0	445	818,672	0
Lowton West Primary School	2049	0	0	60	59	59	60	51	58	59	0	0	0	0	0	0	406	748,455	0
Shevington Vale Primary School	2050	0	0	20	25	25	24	28	23	20	0	0	0	0	0	0	165	302,402	0
Nicol Mere School	2051	0	0	52	66	55	59	64	61	74	0	0	0	0	0	0	431	789,753	0
Gilded Hollins Community School	2053	0	0	30	31	30	30	30	29	35	0	0	0	0	0	0	215	395,748	0
Garrett Hall Primary School	2058	23	0	60	69	79	80	54	75	74	0	0	0	0	0	0	514	949,213	0
Low Hall Community Primary Schoo	2059	27	0	23	31	25	30	26	30	28	0	0	0	0	0	0	220	411,539	0
Millbrook Primary School	2062	0	0	28	23	25	28	26	32	37	0	0	0	0	0	0	199	366,810	0
Orrell Lamberhead Green Commu	2064	0	0	60	49	51	64	55	60	58	0	0	0	0	0	0	397	733,142	0
St James' CoFE Primary School	3007	0	0	26	32	34	35	30	34	42	0	0	0	0	0	0	233	426,404	0
Bryn St Peter's CoFE Primary Scho	3010	0	0	28	30	30	18	29	23	22	0	0	0	0	0	0	180	331,976	0
Hindsford CoFE Primary School	3015	0	0	17	21	27	27	29	16	35	0	0	0	0	0	0	172	313,970	0
Leigh Westleigh Methodist Primary	3022	25	0	19	11	16	18	18	9	18	0	0	0	0	0	0	134	256,849	0
Chowbent Primary School	3023	0	0	30	25	30	29	22	24	31	0	0	0	0	0	0	191	352,807	0
Shakerley CoFE Primary School	3024	0	0	12	13	13	10	11	18	17	0	0	0	0	0	0	94	172,633	0
Leigh CoFE Junior School	3025	0	0	0	0	0	70	91	97	90	0	0	0	0	0	0	348	626,999	0
Bedford Hall Methodist Primary Sc	3027	34	0	19	16	17	20	15	26	21	0	0	0	0	0	0	168	320,145	0
Ince St Mary's CoFE Primary Schoo	3029	0	0	18	22	25	25	25	26	27	0	0	0	0	0	0	168	307,195	0
St Thomas' CoFE Primary School, L	3030	0	0	59	74	63	75	69	74	64	0	0	0	0	0	0	478	876,846	0
Wigan St Andrew's CoFE Junior and	3300	0	0	28	35	35	34	35	35	35	0	0	0	0	0	0	237	434,173	0
Highfield St Matthew's CoFE Primar	3306	30	0	52	60	56	60	58	56	61	0	0	0	0	0	0	433	805,588	0

Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	FTE Pupils (LSC Funded)			Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)
				Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4						
St John's CoFE Primary School	3308	0	0	32	21	20	21	35	31	35	0	0	0	0	0		195	361,478	0
St Mark's CoFE Primary School, Ne	3310	0	0	22	25	31	24	26	30	30	0	0	0	0	0		188	344,303	0
Saint Paul's CoFE Primary School	3315	0	0	28	24	33	31	38	28	34	0	0	0	0	0		216	396,988	0
St Mary and St John Catholic Prima	3326	0	0	28	26	30	31	28	30	27	0	0	0	0	0		200	368,211	0
St Patrick's Catholic Primary Schoo	3329	31	0	32	41	26	40	33	38	30	0	0	0	0	0		271	507,831	0
Sacred Heart Catholic Primary Sch	3331	30	0	49	51	56	71	63	68	60	0	0	0	0	0		448	831,921	0
St Aidan's Catholic Primary School,	3336	29	0	48	37	53	57	46	51	50	0	0	0	0	0		371	693,278	0
St Catharine's CoFE Primary School	3338	0	0	34	30	32	34	27	30	35	0	0	0	0	0		222	409,835	0
St Thomas CoFE Primary School	3350	0	0	36	36	35	33	36	36	34	0	0	0	0	0		246	453,387	0
Standish St Wilfrid's CoFE Primary S	3357	28	0	75	62	62	74	76	64	74	0	0	0	0	0		514	959,659	0
Standish Lower Ground St Anne's C	3358	0	0	19	15	9	20	13	18	15	0	0	0	0	0		109	202,427	0
Abram CoFE Primary School	3360	0	0	34	29	35	29	29	34	30	0	0	0	0	0		220	406,131	0
Bickershaw CoFE Primary School	3361	0	0	16	8	10	20	16	17	20	0	0	0	0	0		107	197,981	0
Hindley All Saints CoFE Primary Sc	3362	21	0	35	34	30	35	28	32	33	0	0	0	0	0		248	464,965	0
Castle Hill St Philip's CoFE Primary	3363	0	0	29	28	29	29	32	33	32	0	0	0	0	0		212	390,162	0
Hindley Green St John's Junior and	3364	0	0	30	28	30	30	29	31	34	0	0	0	0	0		212	390,493	0
St Nathaniel's CoFE Primary School	3365	0	0	17	15	10	12	10	16	16	0	0	0	0	0		96	178,192	0
St Peter's CoFE Primary School	3366	0	0	35	35	33	33	35	34	35	0	0	0	0	0		240	442,346	0
Ince CoFE Primary School	3367	28	0	60	69	52	73	63	65	70	0	0	0	0	0		480	892,305	0
St Michael's CoFE Primary School,	3370	0	0	30	30	27	30	24	29	30	0	0	0	0	0		200	368,923	0
Leigh St Peter's CoFE Junior School	3371	0	0	0	0	0	53	55	59	47	0	0	0	0	0		214	385,568	0
St Peter's CoFE Infant School	3372	28	0	42	53	53	0	0	0	0	0	0	0	0	0		176	337,381	0
Westleigh St Paul's CoFE Primary S	3373	0	0	17	27	28	29	24	30	28	0	0	0	0	0		183	333,439	0
St Stephen's CoFE Primary School,	3374	0	0	30	33	39	26	37	35	37	0	0	0	0	0		237	434,835	0
St John's CoFE Primary School Mos	3376	0	0	19	14	9	17	10	16	23	0	0	0	0	0		108	200,675	0
St Luke's CoFE Primary School	3377	0	0	30	35	30	35	32	31	34	0	0	0	0	0		227	417,168	0
Lowton St Mary's CoFE (Voluntary A	3378	25	0	35	34	29	35	31	31	39	0	0	0	0	0		259	485,267	0
St Thomas CoFE Junior and Infant S	3379	0	0	24	27	19	20	22	31	35	0	0	0	0	0		178	327,549	0
St Oswald's Catholic Primary School	3382	0	0	39	44	38	42	43	50	42	0	0	0	0	0		298	547,669	0
Downall Green Catholic Primary Sc	3383	0	0	9	15	17	14	25	10	17	0	0	0	0	0		107	194,611	0
Our Lady's RC Primary School Wig	3386	0	0	27	24	16	27	24	22	21	0	0	0	0	0		161	298,364	0
Holy Family RC Primary School, Ne	3387	0	0	13	13	17	17	20	21	23	0	0	0	0	0		124	226,865	0
St James' Catholic Primary School	3388	0	0	37	38	40	41	37	39	43	0	0	0	0	0		275	504,758	0
St Marie's Catholic Primary School	3389	0	0	35	39	37	50	38	50	38	0	0	0	0	0		287	526,626	0
St Benedict's Catholic Primary Sch	3390	0	0	30	22	27	27	39	37	33	0	0	0	0	0		215	396,349	0
Holy Family Catholic Primary Scho	3393	26	0	30	34	28	37	29	32	26	0	0	0	0	0		242	454,255	0
St William's Catholic Primary Scho	3394	13	0	21	30	25	30	31	28	26	0	0	0	0	0		204	376,663	0
St Richard's Roman Catholic Prima	3396	0	0	30	26	29	29	27	28	35	0	0	0	0	0		204	376,230	0
Sacred Heart RC Primary School	3397	0	0	18	21	24	27	30	18	19	0	0	0	0	0		157	287,476	0
Our Lady of The Rosary Catholic P	3399	0	0	10	8	11	19	17	20	15	0	0	0	0	0		100	183,032	0
St Joseph's Catholic Primary Scho	3400	0	0	31	33	45	46	31	40	43	0	0	0	0	0		269	492,570	0
Sacred Heart Catholic Primary Sch	3403	0	0	37	39	45	36	42	44	45	0	0	0	0	0		288	528,789	0
Twelve Apostles Catholic Primary S	3405	0	0	28	27	29	30	30	35	35	0	0	0	0	0		214	393,435	0
Holy Family Roman Catholic Scho	3406	0	0	21	22	27	27	31	26	37	0	0	0	0	0		191	349,678	0
All Saints Catholic Primary School,	3407	30	0	23	28	24	23	25	17	22	0	0	0	0	0		192	363,526	0
St Gabriel's Catholic Primary Scho	3411	0	0	16	13	13	14	12	22	18	0	0	0	0	0		108	199,382	0
St Catherine's Catholic Primary Sc	3412	0	0	29	32	28	29	27	27	37	0	0	0	0	0		209	384,607	0
St Bernadette's Catholic Primary Sc	3413	0	0	19	23	25	23	25	21	21	0	0	0	0	0		157	288,770	0
St John Southworth's Catholic Prim	3414	14	0	28	29	25	28	21	26	24	0	0	0	0	0		195	364,638	0
St Ambrose Barlow Catholic Primar	3415	0	0	30	30	29	31	26	28	31	0	0	0	0	0		205	377,831	0
Christ Church CoFE Primary School	3419	0	0	30	25	36	20	27	38	30	0	0	0	0	0		206	379,533	0
St Philip's CoFE Primary School, Atl	3423	0	0	34	34	35	35	35	34	36	0	0	0	0	0		243	447,320	0



Nursery / Primary / Secondary schools		KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LSC Grant Allocation Funding Sixth Form Pupils	LSC Funding Guarantee (1/4/05 - 31/8/05)	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	Premises Insurances	Personnel Liability Insurances	Non Employee Insurances	Swimming Supervision	School Meal Frees	School Meal Direct Costs	Other Pupil Led Factors		Pupils with statements	Pupils without statements (pupil-led)	Place-led treated as pupil-led	
		Class - Based	Ghost Funding																Pupils with statements	Pupils without statements
Hindley Surestart Nursery	1000	0	0	0	0	0	0	0	396	171	564	0	0	0	0	1,131	0	0	0	0
Douglas Valley Nursery School	1003	0	0	0	0	0	0	0	353	152	503	0	0	0	0	1,008	625	0	0	0
<b>Nursery Total</b>		0	0	0	0	0	0	0	749	323	1,068	0	0	0	0	2,139	625	0	0	0
<b>Primary</b>																				
Beech Hill Community Primary Sch	2000	0	7,283	0	0	0	0	0	2,035	878	2,902	808	24,048	2,300	0	40,253	19,562	23,369	0	0
Pemberton Primary and Nursery Sc	2002	0	8,671	0	0	0	0	0	528	228	753	203	9,249	558	0	20,190	7,400	8,988	0	0
Scot Lane Community Primary Sch	2003	0	1,301	0	0	0	0	0	486	210	694	182	7,611	591	0	11,075	8,337	7,397	46,029	0
Woodfield Primary School	2007	0	1,908	0	0	0	0	0	1,405	606	2,004	559	694	1,707	0	8,882	3,000	674	0	0
Marsh Green Primary School	2009	0	8,671	0	0	0	0	0	1,870	807	2,667	677	29,135	2,083	0	45,909	7,583	28,313	0	0
Wigan Worsley Mesnes Community	2010	0	8,107	0	0	0	0	0	1,573	679	2,243	605	12,486	1,691	0	27,384	8,650	12,134	0	0
Mab's Cross Primary School	2013	0	21,330	0	0	0	0	0	3,001	1,295	4,280	1,186	10,174	3,646	0	44,912	18,517	9,887	0	0
Marus Bridge Primary School	2015	0	12,746	0	0	0	0	0	1,886	814	2,690	573	7,168	2,051	0	27,929	31,423	6,966	0	0
Winstanley Community Primary Sch	2017	0	15,434	0	0	0	0	0	2,863	1,235	4,082	1,074	4,856	3,237	0	32,781	11,880	4,719	0	0
Orrell Holgate Primary School	2023	0	5,462	0	0	0	0	0	1,326	572	1,891	519	3,006	1,611	0	14,386	13,250	2,921	0	0
Orrell Newfold Community Primary	2026	0	2,601	0	0	0	0	0	2,406	1,038	3,432	902	5,549	2,683	0	18,612	3,750	5,393	0	0
Shevington Community Primary Sch	2027	0	13,093	0	0	0	0	0	1,303	562	1,858	478	4,625	1,466	0	23,384	8,909	4,494	0	0
Abram Bryn Gates Primary School	2030	0	22,543	0	0	0	0	0	1,148	495	1,637	492	8,555	1,394	0	36,265	6,750	8,314	0	0
Hindley Junior and Infant School	2031	0	18,418	0	0	0	0	0	1,220	527	1,740	523	8,787	1,482	0	32,697	8,625	8,539	0	0
Hindley Green Primary School	2032	0	25,043	0	0	0	0	0	2,431	1,049	3,466	898	9,480	2,765	0	45,132	5,625	9,213	210,565	0
Britannia Bridge Primary School	2033	0	22,457	0	0	0	0	0	1,316	568	1,877	465	12,949	1,370	0	41,001	19,563	12,584	0	0
Leigh Central Primary School	2034	0	13,786	0	0	0	0	0	1,293	558	1,844	532	14,799	1,571	0	34,382	16,673	14,381	0	0
Tyldesley Primary School	2036	0	18,208	0	0	0	0	0	1,524	657	2,173	528	3,931	1,659	0	28,680	12,400	3,820	0	0
Golborne Junior and Infant School	2037	0	22,804	0	0	0	0	0	2,147	926	3,062	794	15,030	2,420	0	47,182	17,075	14,606	0	0
Lowton Junior and Infant School	2039	0	14,220	0	0	0	0	0	726	313	1,035	302	8,093	881	0	25,570	25,000	7,865	0	0
Newton Westpark Primary School	2040	0	434	0	0	0	0	0	1,069	461	1,524	456	13,411	1,298	0	18,652	10,934	13,033	0	0
Higher Folds Primary School	2041	0	18,121	0	0	0	0	0	752	324	1,072	284	13,411	849	0	34,815	8,482	13,033	0	0
R L Hughes Primary School	2043	0	11,012	0	0	0	0	0	3,301	1,424	4,708	1,227	8,555	3,774	0	34,002	16,500	8,314	0	0
Meadowbank Primary School and N	2045	0	4,422	0	0	0	0	0	1,530	660	2,182	483	22,660	1,555	0	33,492	22,125	22,021	113,476	0
Parklee Community School	2046	0	20,462	0	0	0	0	0	1,735	748	2,474	614	5,318	1,867	0	33,218	21,200	5,168	0	0
Wood Fold Primary School	2047	0	25,317	0	0	0	0	0	2,935	1,266	4,186	1,200	5,087	3,566	0	43,558	11,825	4,944	0	0
Lowton West Primary School	2049	0	2,081	0	0	0	0	0	2,678	1,155	3,819	1,029	6,706	3,253	0	20,721	15,236	6,516	0	0
Shevington Vale Primary School	2050	0	19,075	0	0	0	0	0	1,088	470	1,552	429	1,156	1,322	0	25,092	16,425	1,124	0	0
Nicol Mere School	2051	0	9,711	0	0	0	0	0	2,841	1,226	4,052	1,164	13,643	3,452	0	36,088	8,700	13,258	0	0
Gilded Hollins Community School	2053	0	12,572	0	0	0	0	0	1,418	612	2,022	559	1,619	1,723	0	20,526	0	1,573	0	0
Garrett Hall Primary School	2058	0	1,214	0	0	0	0	0	3,387	1,461	4,830	1,277	7,399	3,935	0	23,503	6,069	7,191	0	0
Low Hall Community Primary Schoo	2059	0	10,145	0	0	0	0	0	1,448	625	2,065	514	20,348	1,547	0	36,691	9,825	19,774	0	0
Millbrook Primary School	2062	0	15,000	0	0	0	0	0	1,313	566	1,872	555	1,387	1,595	0	22,288	11,000	1,348	0	0
Orrell Lamberhead Green Commun	2064	0	16,474	0	0	0	0	0	2,618	1,130	3,734	1,069	20,348	3,181	0	48,555	13,250	19,774	0	0
St James' CoFE Primary School	3007	0	0	0	0	0	0	0	1,537	663	2,192	636	22,660	1,867	0	29,555	11,392	22,021	0	0
Bryn St Peter's CoFE Primary Scho	3010	0	6,850	0	0	0	0	0	1,187	512	1,693	415	9,249	1,442	0	21,349	0	8,988	0	0
Hindsford CoFE Primary School	3015	0	3,902	0	0	0	0	0	1,134	490	1,618	483	7,862	1,378	0	16,866	11,592	7,640	0	0
Leigh Westleigh Methodist Primary	3022	0	14,566	0	0	0	0	0	884	381	1,260	284	12,486	873	0	30,736	2,875	12,134	0	0
Chowbent Primary School	3023	0	5,636	0	0	0	0	0	1,260	544	1,797	478	6,706	1,531	0	17,950	3,500	6,516	0	0
Shakerley CoFE Primary School	3024	0	24,191	0	0	0	0	0	620	268	884	253	14,567	753	0	41,536	15,172	14,156	0	0
Leigh CoFE Junior School	3025	0	0	0	0	0	0	0	2,295	990	3,274	1,570	9,712	2,789	0	20,629	18,138	9,438	0	0
Bedford Hall Methodist Primary Sch	3027	0	7,457	0	0	0	0	0	1,105	477	1,576	370	6,474	1,074	0	18,532	10,323	6,292	0	0
Ince St Mary's CoFE Primary Schoo	3029	0	7,370	0	0	0	0	0	1,108	478	1,580	465	9,018	1,346	0	21,365	9,562	8,764	0	0
St Thomas' CoFE Primary School, L	3030	0	8,497	0	0	0	0	0	2,119	1,360	4,496	1,272	11,330	3,830	0	32,905	7,940	11,011	0	0
Wigan St Andrew's CoFE Junior and	3300	0	6,936	0	0	0	0	0	1,050	674	2,229	627	3,931	1,899	0	17,348	8,450	3,820	0	0
Highfield St Matthew's CoFE Primar	3306	0	8,150	0	0	0	0	0	1,919	1,232	4,073	1,060	4,393	3,229	0	24,058	28,517	4,269	0	0

Nursery / Primary / Secondary schools	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LSC Grant Allocation Funding Sixth Form Pupils	LSC Funding Guarantee (1/4/05 - 31/8/05)	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	Premises Insurances	Personnel Liability Insurances	Non Employee Insurances	Swimming Supervision	School Meal Frees	School Meal Direct Costs	Other Pupil Led Factors		Pupils with statements	Pupils without statements (pupil-led)	Place-led treated as pupil-led	
	Class - Based	Ghost Funding																Pupils with statements	Pupils without statements
St John's CoFE Primary School	3308	0	23,757	0	0	0	0	864	555	1,834	550	13,874	1,563	0	42,998	15,192	13,482	0	0
St Mark's CoFE Primary School, Ne	3310	0	12,486	0	0	0	0	833	535	1,768	496	13,180	1,507	0	30,805	1,875	12,808	0	0
Saint Paul's CoFE Primary School	3315	0	4,769	0	0	0	0	957	615	2,032	591	8,093	1,731	0	18,788	0	7,865	0	0
St Mary and St John Catholic Prima	3326	0	7,110	0	0	0	0	886	569	1,881	523	1,850	1,603	0	14,423	6,875	1,798	0	0
St Patrick's Catholic Primary Schoo	3329	0	17,695	0	0	0	0	1,199	770	2,544	636	14,567	1,923	0	39,335	12,250	14,156	0	0
Sacred Heart Catholic Primary Sch	3331	0	2,168	0	0	0	0	1,986	1,275	4,214	1,182	10,868	3,350	0	25,042	21,987	10,561	0	0
St Aidan's Catholic Primary School,	3336	0	7,283	0	0	0	0	1,644	1,056	3,490	920	2,544	2,741	0	19,678	9,200	2,472	0	0
St Catharine's CoFE Primary School	3338	0	24,538	0	0	0	0	984	632	2,088	568	16,186	1,779	0	46,775	6,750	15,729	0	0
St Thomas CoFE Primary School	3350	0	13,960	0	0	0	0	1,090	700	2,314	627	3,700	1,971	0	24,362	1,000	3,595	0	0
Standish St Wilfrid's CoFE Primary S	3357	0	13,699	0	0	0	0	2,280	1,464	4,839	1,299	9,249	3,902	0	36,733	25,225	8,988	0	0
Standish Lower Ground St Anne's C	3358	0	17,688	0	0	0	0	483	310	1,025	298	4,625	873	0	25,302	0	4,494	0	0
Abram CoFE Primary School	3360	0	27,659	0	0	0	0	975	626	2,069	550	8,093	1,763	0	41,736	14,825	7,865	0	0
Bickershaw CoFE Primary School	3361	0	24,451	0	0	0	0	474	305	1,007	329	6,474	857	0	33,897	625	6,292	0	0
Hindley All Saints CoFE Primary Sch	3362	0	23,150	0	0	0	0	1,099	706	2,333	577	14,567	1,819	0	44,252	7,442	14,156	0	0
Castle Hill St Philip's CoFE Primary	3363	0	5,029	0	0	0	0	940	603	1,994	568	8,093	1,699	0	18,926	11,125	7,865	0	0
Hindley Green St John's Junior and	3364	0	1,647	0	0	0	0	940	603	1,994	559	2,312	1,699	0	9,755	20,195	2,247	0	0
St Nathaniel's CoFE Primary School	3365	0	20,462	0	0	0	0	426	273	903	244	13,874	769	0	36,951	6,750	13,482	0	0
St Peter's CoFE Primary School	3366	0	18,555	0	0	0	0	1,064	683	2,258	618	5,781	1,923	0	30,881	23,087	5,618	0	0
Ince CoFE Primary School	3367	0	17,601	0	0	0	0	2,128	1,366	4,515	1,223	30,522	3,622	0	60,977	22,833	29,661	0	0
St Michael's CoFE Primary School, I	3370	0	3,121	0	0	0	0	886	569	1,881	510	5,781	1,603	0	14,352	0	5,618	0	0
Leigh St Peter's CoFE Junior School	3371	0	0	0	0	0	0	949	609	2,013	965	14,105	1,715	0	20,356	30,283	13,707	0	0
St Peter's CoFE Infant School	3372	0	1,214	0	0	0	0	778	499	1,651	0	11,099	1,186	0	16,427	4,900	10,786	0	0
Westleigh St Paul's CoFE Primary S	3373	0	13,960	0	0	0	0	811	521	1,721	501	15,724	1,466	0	34,704	3,750	15,280	0	0
St Stephen's CoFE Primary School,	3374	0	22,197	0	0	0	0	1,050	674	2,229	609	6,012	1,899	0	34,671	15,375	5,842	0	0
St John's CoFE Primary School Mos	3376	0	21,763	0	0	0	0	479	307	1,016	298	4,856	865	0	29,584	13,625	4,719	0	0
St Luke's CoFE Primary School	3377	0	23,844	0	0	0	0	1,006	646	2,135	595	1,156	1,819	0	31,202	12,347	1,124	0	0
Lowton St Mary's CoFE (Voluntary A	3378	0	23,324	0	0	0	0	1,146	736	2,432	614	5,549	1,875	0	35,675	11,799	5,393	0	0
St Thomas CoFE Junior and Infant S	3379	0	24,277	0	0	0	0	789	507	1,674	487	11,561	1,426	0	40,722	8,700	11,235	0	0
St Oswald's Catholic Primary School	3382	0	17,601	0	0	0	0	1,321	848	2,803	798	3,006	2,388	0	28,766	8,170	2,921	0	0
Downall Green Catholic Primary Sc	3383	0	17,601	0	0	0	0	474	305	1,007	298	2,081	857	0	22,623	4,325	2,022	0	0
Our Lady's RC Primary School Wig	3386	0	26,098	0	0	0	0	714	458	1,514	424	3,700	1,290	0	34,198	4,396	3,595	0	0
Holy Family RC Primary School, Ne	3387	0	18,988	0	0	0	0	550	353	1,166	365	3,006	994	0	25,422	3,700	2,921	0	0
St James' Catholic Primary School	3388	0	4,942	0	0	0	0	1,217	781	2,583	722	2,081	2,201	0	14,527	24,155	2,022	0	0
St Marie's Catholic Primary School	3389	0	5,462	0	0	0	0	1,272	817	2,700	794	3,931	2,300	0	17,276	14,694	3,820	0	0
St Benedict's Catholic Primary Sch	3390	0	12,312	0	0	0	0	953	612	2,022	614	3,931	1,723	0	22,167	1,875	3,820	0	0
Holy Family Catholic Primary Scho	3393	0	23,931	0	0	0	0	1,073	689	2,276	559	9,018	1,731	0	39,277	9,067	8,764	0	0
St William's Catholic Primary Scho	3394	0	10,665	0	0	0	0	902	579	1,914	519	12,718	1,531	0	28,827	2,500	12,359	0	0
St Richard's Roman Catholic Prima	3396	0	7,370	0	0	0	0	904	581	1,919	537	8,093	1,635	0	21,038	10,196	7,865	0	0
Sacred Heart RC Primary School	3397	0	7,803	0	0	0	0	696	447	1,477	424	2,775	1,258	0	14,880	2,450	2,696	0	0
Our Lady of The Rosary Catholic P	3399	0	607	0	0	0	0	443	285	941	320	9,249	801	0	12,646	16,469	8,988	0	0
St Joseph's Catholic Primary Scho	3400	0	6,676	0	0	0	0	1,192	766	2,530	722	9,712	2,156	0	23,754	9,775	9,438	0	0
Sacred Heart Catholic Primary Sch	3403	0	1,734	0	0	0	0	1,277	820	2,709	753	6,937	2,308	0	16,537	1,875	6,741	0	0
Twelve Apostles Catholic Primary S	3405	0	6,243	0	0	0	0	949	609	2,013	586	8,555	1,715	0	20,670	4,325	8,314	0	0
Holy Family Roman Catholic Scho	3406	0	19,942	0	0	0	0	847	544	1,797	546	3,006	1,531	0	28,211	0	2,921	0	0
All Saints Catholic Primary School,	3407	0	15,824	0	0	0	0	851	546	1,806	392	5,549	1,298	0	26,267	6,875	5,393	0	0
St Gabriel's Catholic Primary Scho	3411	0	18,728	0	0	0	0	479	307	1,016	298	9,712	865	0	31,405	9,250	9,438	0	0
St Catherine's Catholic Primary Sch	3412	0	1,474	0	0	0	0	926	595	1,966	541	1,850	1,675	0	9,027	17,375	1,798	0	0
St Bernadette's Catholic Primary Sc	3413	0	8,671	0	0	0	0	696	447	1,477	424	694	1,258	0	13,666	10,700	674	0	0
St John Southworth's Catholic Prim	3414	0	7,457	0	0	0	0	864	555	1,834	447	4,393	1,450	0	17,001	13,208	4,269	0	0
St Ambrose Barlow Catholic Primar	3415	0	1,474	0	0	0	0	909	583	1,928	523	2,081	1,643	0	9,141	0	2,022	0	0
Christ Church CoFE Primary School	3419	0	18,208	0	0	0	0	913	586	1,938	519	12,486	1,651	0	36,301	4,875	12,134	0	0
St Philip's CoFE Primary School, Att	3423	0	18,121	0	0	0	0	1,077	692	2,286	632	4,625	1,947	0	29,379	3,750	4,494	0	0



Nursery / Primary / Secondary schools		(5) Total	(7) Total Special non-statemented	Premises Factor	NNDR	Rents	Property Services	Premises Lump Sum	Lump Sum	Admissions Function	Actual Average	Salary Protection	Central Watch	Electrical Testing	Energy Management	Finance	I.T	Payroll		
Hindley Surestart Nursery	1000	0	0	21,066	3,435	0	11,057	0	35,558	23,187	0	0	1,570	905	213	1,581	1,943	1,237		
Douglas Valley Nursery School	1003	625	0	22,694	5,371	0	2,188	0	30,253	23,187	0	0	1,570	905	213	1,574	1,934	1,217		
<b>Nursery Total</b>		<b>625</b>	<b>0</b>	<b>43,760</b>	<b>8,806</b>		<b>13,245</b>	<b>0</b>	<b>65,811</b>	<b>46,374</b>	<b>0</b>	<b>0</b>	<b>3,140</b>	<b>1,810</b>	<b>426</b>	<b>3,155</b>	<b>3,877</b>	<b>2,454</b>		
<b>Primary</b>																				
Beech Hill Community Primary Sch	2000	42,931	12,851	0	65,399	19,888	0	39,369	0	124,656	23,187	0	(6,963)	334	1,570	905	213	1,858	2,283	2,007
Pemberton Primary and Nursery Sc	2002	16,388	5,259	0	23,633	4,377	0	16,404	0	44,414	23,045	0	4,657	3,662	654	380	89	725	891	689
Scot Lane Community Primary Sch	2003	61,763	3,777	0	18,924	3,217	0	4,607	0	26,748	9,661	0	(2,265)	0	654	380	89	718	883	670
Woodfield Primary School	2007	3,674	344	0	35,635	7,311	0	20,816	0	63,762	23,187	0	957	0	1,570	905	213	1,752	2,153	1,711
Marsh Green Primary School	2009	35,896	15,719	0	64,104	14,197	0	39,369	0	117,670	23,187	0	(3,874)	0	1,570	905	213	1,831	2,249	1,929
Wigan Worsley Mesnes Community	2010	20,784	6,999	0	37,068	17,724	0	20,816	0	75,608	23,187	0	5,026	6,885	1,570	905	213	1,780	2,187	1,790
Mab's Cross Primary School	2013	28,404	5,048	0	59,058	12,660	0	39,369	0	111,087	23,187	0	18,867	5,473	1,570	905	213	2,022	2,484	2,460
Marus Bridge Primary School	2015	38,389	4,016	0	39,620	11,305	0	2,188	1,749	54,861	23,187	0	18,789	0	1,570	905	213	1,833	2,253	1,937
Winstanley Community Primary Sch	2017	16,599	2,639	0	46,949	16,922	0	2,188	0	66,060	23,187	0	(6,422)	0	1,570	905	213	1,998	2,455	2,395
Orrell Holgate Primary School	2023	16,171	1,492	0	31,637	9,514	0	2,188	0	43,339	23,187	0	6,667	4,009	1,570	905	213	1,739	2,136	1,674
Orrell Newfold Community Primary	2026	9,143	2,983	0	53,039	14,559	0	2,188	0	69,786	23,187	0	(20,464)	1,170	1,570	905	213	1,921	2,361	2,181
Shevington Community Primary Sc	2027	13,403	2,524	0	44,799	9,185	0	39,369	871	94,223	23,187	0	11,709	4,009	1,570	905	213	1,735	2,131	1,663
Abram Bryn Gates Primary School	2030	15,064	4,245	0	33,834	13,027	0	11,057	0	57,918	23,187	0	11,354	0	1,570	905	213	1,708	2,099	1,590
Hindley Junior and Infant School	2031	17,164	4,360	0	43,770	7,623	0	20,816	0	72,209	35,679	0	8,167	4,009	1,570	905	213	1,721	2,114	1,624
Hindley Green Primary School	2032	225,403	5,048	0	65,970	12,703	0	11,057	0	89,731	23,187	0	(21,269)	0	1,570	905	213	1,925	2,366	2,193
Britannia Bridge Primary School	2033	32,146	7,458	0	31,338	7,069	0	11,057	0	49,463	23,187	0	(6,339)	0	1,570	905	213	1,737	2,134	1,669
Leigh Central Primary School	2034	31,054	7,343	0	56,393	8,581	0	5,495	5,824	76,293	23,187	0	5,068	0	1,570	905	213	1,733	2,129	1,658
Tyldesley Primary School	2036	16,220	2,180	0	32,118	16,458	0	2,188	0	50,764	23,187	0	(8,929)	0	1,570	905	213	1,772	2,177	1,767
Golborne Junior and Infant School	2037	31,681	8,032	0	82,408	14,200	0	20,816	0	117,424	23,187	0	(6,677)	0	1,570	905	213	1,877	2,307	2,059
Lowton Junior and Infant School	2039	32,865	4,016	0	20,499	3,334	0	5,495	0	29,328	23,187	0	(2,542)	0	1,570	905	213	1,637	2,011	1,392
Newton Westpark Primary School	2040	23,967	6,655	0	34,100	6,225	0	11,057	0	51,381	23,187	0	10,644	0	1,570	905	213	1,695	2,083	1,553
Higher Folds Primary School	2041	21,515	7,114	0	35,027	13,751	0	2,188	0	50,967	23,187	0	5,900	0	1,570	905	213	1,641	2,017	1,404
R L Hughes Primary School	2043	24,814	4,475	0	69,654	15,393	0	11,057	0	96,105	23,187	0	(11,907)	0	1,570	905	213	2,073	2,547	2,601
Meadowbank Primary School and N	2045	157,622	13,424	0	40,037	8,883	0	5,495	0	54,416	23,187	0	5,176	5,473	1,570	905	213	1,773	2,179	1,770
Parklee Community School	2046	26,368	2,983	0	35,438	8,440	0	5,495	0	49,373	23,187	0	(6,518)	0	1,570	905	213	1,808	2,221	1,866
Wood Fold Primary School	2047	16,769	2,524	0	49,051	12,133	0	2,188	0	63,372	23,187	0	(20,016)	0	1,570	905	213	2,011	2,471	2,429
Lowton West Primary School	2049	21,752	3,327	0	43,669	15,931	0	2,188	0	61,787	23,187	0	(2,730)	0	1,570	905	213	1,967	2,417	2,309
Shevington Vale Primary School	2050	17,549	574	0	26,311	5,697	0	11,057	0	43,065	23,187	0	9,884	0	1,570	905	213	1,698	2,087	1,562
Nicol Mere School	2051	21,958	6,769	0	63,887	20,474	0	20,816	68	105,244	23,187	0	24,134	0	1,570	905	213	1,995	2,451	2,385
Gilded Hollins Community School	2053	1,573	803	0	27,510	7,524	0	2,188	0	37,222	23,187	0	1,882	0	1,570	905	213	1,754	2,155	1,717
Garrett Hall Primary School	2058	13,260	3,786	0	83,272	19,617	0	5,495	0	108,384	23,187	0	(1,521)	0	1,570	905	213	2,087	2,564	2,642
Low Hall Community Primary Schoo	2059	29,599	11,474	0	35,822	7,626	0	11,057	0	54,505	23,187	0	(3,669)	0	1,570	905	213	1,759	2,161	1,731
Millbrook Primary School	2062	12,348	688	0	27,555	7,280	0	20,816	0	55,651	23,187	0	(7,756)	0	1,570	905	213	1,736	2,133	1,668
Orrell Lamberhead Green Commun	2064	33,024	10,097	0	92,406	13,996	0	11,057	0	117,459	55,308	0	19,543	0	1,570	905	213	1,957	2,405	2,281
St James' CoFE Primary School	3007	33,413	11,244	0	38,790	10,020	0	20,816	0	69,626	23,187	0	9,941	0	1,570	905	213	1,774	2,180	1,773
Bryn St Peter's CoFE Primary Scho	3010	8,988	4,589	0	29,947	10,339	0	2,188	0	42,474	23,187	0	9,232	0	1,570	905	213	1,715	2,107	1,609
Hindsford CoFE Primary School	3015	19,232	3,901	0	26,627	6,436	0	20,816	252	54,130	23,187	0	(11,733)	0	1,570	905	213	1,706	2,096	1,584
Leigh Westleigh Methodist Primary	3022	15,009	7,573	0	28,394	6,014	740	20,816	0	55,964	23,187	0	1,678	0	1,570	905	213	1,664	2,044	1,466
Chowbent Primary School	3023	10,016	3,327	0	29,277	14,108	0	2,188	0	45,572	23,187	0	7,812	0	1,570	905	213	1,727	2,122	1,643
Shakerley CoFE Primary School	3024	29,328	7,228	0	28,707	4,594	0	5,495	0	38,796	23,187	0	(2,937)	0	1,570	905	213	1,619	1,989	1,342
Leigh CoFE Junior School	3025	27,575	4,819	0	62,923	10,557	8,500	20,816	0	102,795	23,187	0	3,185	0	1,570	905	213	1,902	2,338	2,129
Bedford Hall Methodist Primary Sch	3027	16,615	4,016	0	42,119	15,167	0	2,188	0	59,475	66,015	0	14,192	0	1,570	905	213	1,701	2,090	1,570
Ince St Mary's CoFE Primary Schoo	3029	18,326	4,475	0	26,415	6,119	0	11,057	0	43,591	23,187	0	2,508	0	1,570	905	213	1,702	2,091	1,572
St Thomas' CoFE Primary School, L	3030	18,951	5,622	0	55,882	0	0	11,057	0	66,939	23,187	162	(15,781)	0	1,570	905	213	2,047	2,516	2,532
Wigan St Andrew's CoFE Junior and	3300	12,270	1,951	0	36,641	0	0	11,057	0	47,698	23,187	77	2,766	0	1,570	905	213	1,779	2,185	1,785
Highfield St Matthew's CoFE Primar	3306	32,786	2,295	0	55,235	0	0	2,188	0	57,423	23,187	143	(10,983)	2,597	1,570	905	213	1,997	2,454	2,392

Nursery / Primary / Secondary schools		(5) Total		(7) Total Special non-statemented	Premises Factor	NNDR	Rents	Property Services	Premises Lump Sum		Lump Sum	Admissions Function	Actual Average	Salary Protection	Central Watch	Electrical Testing	Energy Management	Finance	I.T	Payroll
St John's CoFE Primary School	3308	28,674	6,884	0	34,178	0	0	20,816	0	54,994	23,187	88	2,627	0	1,570	905	213	1,732	2,128	1,655
St Mark's CoFE Primary School, Ne	3310	14,683	6,540	0	28,832	0	0	11,057	0	39,889	23,187	61	(4,983)	0	1,570	905	213	1,724	2,118	1,633
Saint Paul's CoFE Primary School	3315	7,865	4,016	0	25,820	0	0	11,057	0	36,877	23,187	77	13,902	0	1,570	905	213	1,755	2,157	1,720
St Mary and St John Catholic Prima	3326	8,673	918	0	24,371	0	0	2,188	0	26,559	23,187	77	10,644	0	1,570	905	213	1,737	2,135	1,671
St Patrick's Catholic Primary Schoo	3329	26,406	8,146	0	51,288	0	0	11,057	0	62,345	23,187	88	(19,465)	0	1,570	905	213	1,816	2,231	1,889
Sacred Heart Catholic Primary Sch	3331	32,548	5,737	0	57,506	0	0	11,057	0	68,563	23,187	135	17,845	0	1,570	905	213	2,014	2,475	2,439
St Aidan's Catholic Primary School,	3336	11,672	1,377	0	47,732	0	0	20,816	871	69,419	23,187	132	(22,860)	0	1,570	905	213	1,928	2,369	2,200
St Catharine's CoFE Primary School	3338	22,479	8,032	0	31,469	0	0	11,057	0	42,526	33,894	94	(15,400)	0	1,570	905	213	1,762	2,165	1,739
St Thomas CoFE Primary School	3350	4,595	1,836	0	27,634	0	0	5,495	0	33,129	33,894	99	12,596	1,190	1,570	905	213	1,789	2,198	1,813
Standish St Wilfrid's CoFE Primary S	3357	34,213	4,819	0	82,451	0	0	2,188	0	84,639	44,601	198	(1,302)	0	1,570	905	213	2,088	2,566	2,644
Standish Lower Ground St Anne's C	3358	4,494	2,295	0	20,381	0	0	5,495	0	25,876	23,187	52	558	0	1,570	905	213	1,636	2,010	1,389
Abram CoFE Primary School	3360	22,690	4,016	0	29,006	0	0	20,816	0	49,822	33,894	94	5,880	0	1,570	905	213	1,760	2,162	1,733
Bickershaw CoFE Primary School	3361	6,917	3,213	0	25,848	0	0	11,057	68	36,973	23,187	44	(1,803)	0	1,570	905	213	1,634	2,007	1,383
Hindley All Saints CoFE Primary Sch	3362	21,598	7,917	0	35,287	0	0	20,816	68	56,171	33,894	96	(17,116)	0	1,570	905	213	1,791	2,201	1,819
Castle Hill St Philip's CoFE Primary	3363	18,990	4,016	0	26,690	0	0	20,816	0	47,506	23,187	80	(377)	0	1,570	905	213	1,751	2,151	1,708
Hindley Green St John's Junior and	3364	22,442	1,147	0	29,315	0	0	20,816	0	50,131	23,187	83	2,215	0	1,570	905	213	1,751	2,151	1,708
St Nathaniel's CoFE Primary School	3365	20,232	6,884	0	26,598	0	0	2,188	0	28,786	23,187	47	(21,874)	0	1,570	905	213	1,621	1,992	1,349
St Peter's CoFE Primary School	3366	28,705	2,868	0	31,906	0	0	5,495	0	37,401	33,894	96	2,530	4,009	1,570	905	213	1,782	2,190	1,795
Ince CoFE Primary School	3367	52,495	16,063	0	72,666	0	0	20,816	4,423	97,905	23,187	165	(16,808)	6,885	1,570	905	213	2,050	2,518	2,538
St Michael's CoFE Primary School, I	3370	5,618	2,868	0	35,838	0	0	2,188	0	38,026	23,187	83	(1,137)	0	1,570	905	213	1,737	2,135	1,671
Leigh St Peter's CoFE Junior School	3371	43,990	6,999	0	32,082	0	0	5,495	0	37,577	23,187	146	(1,192)	0	1,570	905	213	1,753	2,154	1,714
St Peter's CoFE Infant School	3372	15,686	6,540	0	27,312	0	0	11,057	0	38,369	23,187	116	(24,793)	0	1,570	905	213	1,710	2,101	1,595
Westleigh St Paul's CoFE Primary S	3373	19,030	7,802	0	26,129	0	0	11,057	626	37,812	23,187	47	415	0	1,570	905	213	1,718	2,111	1,618
St Stephen's CoFE Primary School,	3374	21,217	2,983	0	34,160	0	0	11,057	0	45,217	23,187	83	589	0	1,570	905	213	1,779	2,185	1,785
St John's CoFE Primary School Mos	3376	18,344	2,409	0	28,837	0	0	5,495	0	34,332	23,187	52	(5,137)	0	1,570	905	213	1,635	2,009	1,386
St Luke's CoFE Primary School	3377	13,471	574	0	33,557	0	0	2,188	0	35,745	23,187	83	(10,580)	0	1,570	905	213	1,768	2,172	1,754
Lowton St Mary's CoFE (Voluntary A	3378	17,192	3,098	0	31,501	0	0	5,495	0	36,996	44,601	96	3,055	0	1,570	905	213	1,803	2,215	1,852
St Thomas CoFE Junior and Infant S	3379	19,935	5,737	0	34,954	0	0	2,188	0	37,142	23,187	66	(576)	0	1,570	905	213	1,713	2,105	1,603
St Oswald's Catholic Primary School	3382	11,091	1,492	0	34,318	0	0	5,495	0	39,813	23,187	107	(2,928)	0	1,570	905	213	1,847	2,269	1,974
Downall Green Catholic Primary Sc	3383	6,347	1,033	0	21,751	0	0	11,057	0	32,808	23,187	25	1,622	0	1,570	905	213	1,634	2,007	1,383
Our Lady's RC Primary School Wig	3386	7,991	1,836	0	23,810	0	0	5,495	0	29,305	23,187	74	7,164	0	1,570	905	213	1,694	2,081	1,550
Holy Family RC Primary School, Ne	3387	6,621	1,492	0	21,685	0	0	2,188	1,749	25,622	23,187	36	6,564	0	1,570	905	213	1,653	2,031	1,435
St James' Catholic Primary School	3388	26,177	1,033	0	36,927	0	0	5,495	0	42,422	23,187	99	18,610	0	1,570	905	213	1,821	2,237	1,902
St Marie's Catholic Primary School	3389	18,514	1,951	0	40,481	0	0	2,188	0	42,669	23,187	96	1,000	0	1,570	905	213	1,834	2,254	1,940
St Benedict's Catholic Primary Scho	3390	5,695	1,951	0	42,871	0	0	11,057	0	53,928	23,187	83	(2,256)	0	1,570	905	213	1,754	2,155	1,717
Holy Family Catholic Primary Scho	3393	17,831	5,048	0	39,212	0	0	20,816	0	60,028	23,187	83	1,150	0	1,570	905	213	1,784	2,192	1,801
St William's Catholic Primary Scho	3394	14,859	6,769	0	30,030	0	0	5,495	0	35,525	23,187	58	6,182	0	1,570	905	213	1,741	2,140	1,682
St Richard's Roman Catholic Prima	3396	18,061	4,016	0	45,267	0	0	20,816	252	66,335	23,187	83	10,719	0	1,570	905	213	1,742	2,140	1,683
Sacred Heart RC Primary School	3397	5,146	1,377	0	24,882	0	0	2,188	0	27,070	23,187	50	(21,316)	0	1,570	905	213	1,689	2,076	1,537
Our Lady of The Rosary Catholic P	3399	25,457	4,589	0	23,597	0	0	5,495	0	29,092	23,187	28	4,191	0	1,570	905	213	1,626	1,998	1,361
St Joseph's Catholic Primary Scho	3400	19,213	4,819	0	42,454	0	0	20,816	0	63,270	23,187	85	(8,091)	0	1,570	905	213	1,814	2,229	1,884
Sacred Heart Catholic Primary Sch	3403	8,616	3,442	0	39,752	0	1,500	2,188	0	43,440	23,187	102	17,031	0	1,570	905	213	1,836	2,255	1,943
Twelve Apostles Catholic Primary S	3405	12,639	4,245	0	27,205	0	0	11,057	0	38,262	23,187	77	(9,694)	0	1,570	905	213	1,753	2,154	1,714
Holy Family Roman Catholic Scho	3406	2,921	1,492	0	32,014	0	0	2,188	0	34,202	23,187	58	11,354	0	1,570	905	213	1,727	2,122	1,643
All Saints Catholic Primary School,	3407	12,268	3,213	0	27,904	0	0	11,057	0	38,961	23,187	63	(1,084)	0	1,570	905	213	1,728	2,124	1,646
St Gabriel's Catholic Primary Scho	3411	18,688	4,819	0	24,680	0	0	2,188	68	26,936	23,187	44	(1,384)	0	1,570	905	213	1,635	2,009	1,386
St Catherine's Catholic Primary Sch	3412	19,173	918	0	26,882	0	0	2,188	0	29,070	23,187	80	(11,352)	0	1,570	905	213	1,747	2,147	1,699
St Bernadette's Catholic Primary Sc	3413	11,374	344	0	23,974	0	0	5,495	0	29,469	23,187	58	1,108	0	1,570	905	213	1,689	2,076	1,537
St John Southworth's Catholic Prim	3414	17,477	2,295	0	29,145	0	0	5,495	0	34,640	23,187	77	5,673	0	1,570	905	213	1,732	2,128	1,655
St Ambrose Barlow Catholic Primar	3415	2,022	1,033	0	24,396	0	0	5,495	0	29,891	23,187	83	7,120	0	1,570	905	213	1,743	2,142	1,686
Christ Church CoFE Primary School	3419	17,009	6,196	0	25,805	0	0	2,188	0	27,993	23,187	83	7,323	0	1,570	905	213	1,744	2,143	1,689
St Philip's CoFE Primary School, Atl	3423	8,244	2,295	0	32,698	0	0	5,495	0	38,193	33,894	94	5,579	0	1,570	905	213	1,785	2,194	1,804



Nursery / Primary / Secondary schools		Personnel	Legal	Library	H & S	Special Lump Sum	Small School	Special Small School	Inclusion Factor Lump Sum	Inclusion Factor Unit	Inclusion Factor Pupil	EAL	Pupil Retention Funding		Prior year adjustments	Transitional provision	Abatement of Secondary Funding				
Hindley Surestart Nursery	1000	590	63	0	63	0	56,296	0	0	0	0	0	0	87,648				0	0	255,309	
Douglas Valley Nursery School	1003	580	63	0	63	0	58,735	0	0	0	0	0	0	90,041				0	0	238,711	
<b>Nursery Total</b>		<b>1,170</b>	<b>126</b>	<b>0</b>	<b>126</b>	<b>0</b>	<b>115,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494,021</b>	
<b>Primary</b>																					
Beech Hill Community Primary Sch	2000	957	63	0	63	0	0	0	0	0	0	0	0	26,478				0	5,080	824,664	
Pemberton Primary and Nursery Sc	2002	329	26	0	26	0	6,724	0	0	0	0	2,344	0	44,241				0	0	279,683	
Scot Lane Community Primary Sch	2003	320	26	0	26	5,217	5,160	14,645	4,333	0	0	781	0	41,298				0	0	279,620	
Woodfield Primary School	2007	816	63	0	63	0	0	0	0	0	0	0	0	33,389				0	0	502,296	
Marsh Green Primary School	2009	920	63	0	63	0	0	0	0	0	0	1,875	0	30,931				0	297	777,906	
Wigan Worsley Mesnes Community	2010	854	63	0	63	0	0	0	0	0	0	1,875	0	46,399				0	0	626,446	
Mab's Cross Primary School	2013	1,173	63	0	63	0	0	0	0	0	0	5,625	0	64,106				0	0	1,093,477	
Marus Bridge Primary School	2015	924	63	0	63	0	0	0	0	0	0	0	0	51,737				0	0	714,876	
Winstanley Community Primary Sch	2017	1,142	63	0	63	0	0	0	0	0	0	0	0	27,571				0	0	956,157	
Orrell Holgate Primary School	2023	798	63	0	63	0	3,378	0	0	0	0	0	0	46,402				0	0	492,133	
Orrell Newfold Community Primary	2026	1,040	63	0	63	0	0	0	0	0	0	0	0	14,210				0	0	794,781	
Shevington Community Primary Sch	2027	793	63	0	63	0	10,133	0	0	0	0	0	0	58,174				7,151	0	565,857	
Abram Bryn Gates Primary School	2030	758	63	0	63	0	13,511	0	0	0	0	0	0	57,022				0	0	489,813	
Hindley Junior and Infant School	2031	775	63	0	63	0	9,383	0	0	0	0	0	0	66,285				0	0	532,926	
Hindley Green Primary School	2032	1,046	63	0	63	12,521	0	19,771	10,400	0	0	0	0	54,953				6,372	0	1,115,072	
Britannia Bridge Primary School	2033	796	63	0	63	0	14,637	0	0	0	0	0	0	40,635				0	0	549,246	
Leigh Central Primary School	2034	791	63	0	63	0	5,254	0	0	0	0	5,625	0	48,260				0	0	558,205	
Tyldesley Primary School	2036	843	63	0	63	0	1,126	0	0	0	0	0	0	24,756				0	0	556,804	
Golborne Junior and Infant School	2037	982	63	0	63	5,217	0	10,984	4,333	0	0	0	0	47,084				0	0	857,325	
Lowton Junior and Infant School	2039	664	63	0	63	0	37,530	0	0	0	0	0	0	66,694				1,200	0	360,450	
Newton Westpark Primary School	2040	741	63	0	63	0	18,015	0	0	0	0	0	0	60,731				0	0	457,970	
Higher Folds Primary School	2041	670	63	0	63	0	39,032	0	0	0	0	0	0	76,665				0	0	402,972	
R L Hughes Primary School	2043	1,241	63	0	63	0	0	0	0	0	0	0	0	22,555				0	0	1,111,723	
Meadowbank Primary School and N	2045	844	63	0	63	12,521	6,005	38,444	10,400	0	0	1,875	0	112,460				0	0	812,476	
Parklee Community School	2046	890	63	0	63	0	0	0	0	0	0	0	0	26,267				0	0	631,575	
Wood Fold Primary School	2047	1,159	63	0	63	0	0	0	0	0	0	0	0	14,054				0	0	958,949	
Lowton West Primary School	2049	1,101	63	0	63	0	0	0	0	0	0	0	0	31,065				0	0	887,108	
Shevington Vale Primary School	2050	745	63	0	63	0	16,889	0	0	0	0	0	0	58,866				0	0	447,548	
Nicol Mere School	2051	1,138	63	0	63	0	0	0	0	0	0	0	0	58,104				0	0	1,017,916	
Gilded Hollins Community School	2053	819	63	0	63	0	0	0	0	0	0	0	0	34,328				0	0	490,200	
Garrett Hall Primary School	2058	1,260	63	0	63	0	0	0	0	0	0	0	0	33,033				0	0	1,131,180	
Low Hall Community Primary Schoo	2059	826	63	0	63	0	6,380	0	0	0	0	0	0	35,189				9,322	0	588,319	
Millbrook Primary School	2062	795	63	0	63	0	4,128	0	0	0	0	0	0	28,706				186	0	486,677	
Orrell Lamberhead Green Commun	2064	1,088	63	0	63	5,217	0	6,407	4,333	0	0	1,875	0	103,227				0	0	1,045,505	
St James' CoFE Primary School	3007	846	63	0	63	0	0	0	0	0	0	1,875	0	44,390				0	0	614,631	
Bryn St Peter's CoFE Primary Scho	3010	767	63	0	63	0	11,259	0	0	0	0	0	0	52,691				0	0	462,067	
Hindsford CoFE Primary School	3015	755	63	0	63	0	14,262	0	0	0	0	0	0	34,671				0	0	442,771	
Leigh Westleigh Methodist Primary	3022	699	63	0	63	0	37,906	0	0	0	0	1,875	0	73,333				0	0	439,464	
Chowbent Primary School	3023	784	63	0	63	0	7,131	0	0	0	0	0	0	47,220				0	0	476,894	
Shakerley CoFE Primary School	3024	640	63	0	63	0	43,535	0	0	0	0	0	0	72,190				0	0	361,712	
Leigh CoFE Junior School	3025	1,015	63	0	63	0	0	0	0	0	0	3,750	0	40,321				0	0	823,138	
Bedford Hall Methodist Primary Sch	3027	749	63	0	63	0	28,523	0	0	0	0	1,875	0	119,529				0	0	538,312	
Ince St Mary's CoFE Primary Schoo	3029	750	63	0	63	0	15,763	0	0	0	0	0	0	50,385				0	0	445,337	
St Thomas' CoFE Primary School, L	3030	1,207	63	0	63	0	0	0	0	0	0	3,750	0	22,435				0	0	1,023,698	
Wigan St Andrew's CoFE Junior and	3300	851	63	0	63	0	0	0	0	0	0	0	0	35,445				0	0	548,884	
Highfield St Matthew's CoFE Primar	3306	1,141	63	0	63	0	0	0	0	0	0	0	0	25,742				0	0	947,892	

Nursery / Primary / Secondary schools		Personnel	Legal	Library	H & S	Special Lump Sum	Small School	Special Small School	Inclusion Factor Lump Sum	Inclusion Factor Unit	Inclusion Factor Pupil	EAL	Pupil Retention Funding		Prior year adjustments	Transitional provision	Abatement of Secondary Funding			
St John's CoFE Primary School	3308	789	63	0	63	0	5,630	0	0	0	0	0	0	40,650				0	0	535,678
St Mark's CoFE Primary School, Ne	3310	779	63	0	63	0	8,257	0	0	0	0	0	0	35,590				0	0	471,811
Saint Paul's CoFE Primary School	3315	820	63	0	63	0	0	0	0	0	0	0	0	46,433				0	0	510,966
St Mary and St John Catholic Prima	3326	797	63	0	63	0	3,753	0	0	0	0	1,875	0	48,690				0	0	467,473
St Patrick's Catholic Primary Schoo	3329	901	63	0	63	0	0	0	0	0	0	0	0	13,461				0	0	657,525
Sacred Heart Catholic Primary Sch	3331	1,163	63	0	63	0	0	0	0	0	0	0	0	52,071				0	0	1,015,882
St Aidan's Catholic Primary School,	3336	1,049	63	0	63	0	0	0	0	0	0	0	0	10,820				0	0	806,243
St Catharine's CoFE Primary School	3338	829	63	0	63	0	0	0	0	0	0	0	0	27,896				0	0	557,543
St Thomas CoFE Primary School	3350	865	63	0	63	0	0	0	0	0	0	0	0	57,257				0	0	574,566
Standish St Wilfrid's CoFE Primary	3357	1,261	63	0	63	0	0	0	0	0	0	1,875	0	56,746				0	0	1,176,808
Standish Lower Ground St Anne's C	3358	662	63	0	63	0	37,906	0	0	0	0	0	0	70,214				0	0	330,608
Abram CoFE Primary School	3360	826	63	0	63	0	0	0	0	0	0	0	0	49,162				0	0	573,557
Bickershaw CoFE Primary School	3361	659	63	0	63	0	38,656	0	0	0	0	0	0	68,581				0	0	347,561
Hindley All Saints CoFE Primary Sc	3362	868	63	0	63	0	0	0	0	0	0	0	0	26,367				0	0	621,270
Castle Hill St Philip's CoFE Primary	3363	815	63	0	63	0	0	0	0	0	0	0	0	32,128				0	0	511,728
Hindley Green St John's Junior and	3364	815	63	0	63	0	0	0	0	0	0	0	0	34,723				0	0	508,691
St Nathaniel's CoFE Primary School	3365	643	63	0	63	0	42,785	0	0	0	0	0	0	52,564				0	0	323,609
St Peter's CoFE Primary School	3366	856	63	0	63	0	0	0	0	0	0	0	0	49,965				0	0	592,167
Ince CoFE Primary School	3367	1,210	63	0	63	0	0	0	0	0	0	1,875	0	26,435				0	0	1,146,179
St Michael's CoFE Primary School,	3370	797	63	0	63	0	3,753	0	0	0	0	0	0	35,039				0	0	464,825
Leigh St Peter's CoFE Junior School	3371	817	63	0	63	0	0	0	0	0	0	0	0	31,393				0	0	525,883
St Peter's CoFE Infant School	3372	761	63	0	63	0	23,269	0	0	0	0	1,875	0	32,634				3,678	0	450,715
Westleigh St Paul's CoFE Primary S	3373	772	63	0	63	0	10,133	0	0	0	0	0	0	42,816				0	0	475,602
St Stephen's CoFE Primary School,	3374	851	63	0	63	0	0	0	0	0	0	0	0	33,273				0	0	572,197
St John's CoFE Primary School Mos	3376	661	63	0	63	0	38,281	0	0	0	0	0	0	64,887				11,798	0	362,030
St Luke's CoFE Primary School	3377	837	63	0	63	0	0	0	0	0	0	0	0	22,034				0	0	520,193
Lowton St Mary's CoFE (Voluntary A	3378	883	63	0	63	0	0	0	0	0	0	1,875	0	59,194				0	0	637,421
St Thomas CoFE Junior and Infant S	3379	764	63	0	63	0	12,010	0	0	0	0	0	0	43,685				0	0	474,771
St Oswald's Catholic Primary Schoo	3382	942	63	0	63	0	0	0	0	0	0	0	0	30,212				0	0	659,042
Downall Green Catholic Primary Sc	3383	659	63	0	63	0	38,656	0	0	0	0	0	0	71,987				0	0	329,409
Our Lady's RC Primary School Wig	3386	739	63	0	63	0	18,390	0	0	0	0	0	0	57,693				2,502	0	431,889
Holy Family RC Primary School, Ne	3387	685	63	0	63	0	32,276	0	0	0	0	0	0	70,680				13,573	0	370,276
St James' Catholic Primary School	3388	907	63	0	63	0	0	0	0	0	0	0	0	51,576				0	0	640,493
St Marie's Catholic Primary School	3389	925	63	0	63	0	0	0	0	0	0	0	0	34,051				0	0	641,087
St Benedict's Catholic Primary Scho	3390	819	63	0	63	0	0	0	0	0	0	0	0	30,273				0	0	510,363
Holy Family Catholic Primary Schoo	3393	859	63	0	63	0	0	0	0	0	0	1,875	0	35,745				0	0	612,182
St William's Catholic Primary Scho	3394	802	63	0	63	0	7,131	0	0	0	0	0	0	45,736				0	0	508,379
St Richard's Roman Catholic Prima	3396	803	63	0	63	0	2,252	0	0	0	0	1,875	0	47,297				0	0	532,976
Sacred Heart RC Primary School	3397	733	63	0	63	0	19,891	0	0	0	0	0	0	30,662				0	0	366,611
Our Lady of The Rosary Catholic P	3399	649	63	0	63	0	41,283	0	0	0	0	0	0	77,137				0	0	331,953
St Joseph's Catholic Primary Scho	3400	899	63	0	63	0	0	0	0	0	0	1,875	0	26,697				0	0	630,322
Sacred Heart Catholic Primary Sch	3403	927	63	0	63	0	0	0	0	0	0	3,750	0	53,845				0	0	654,669
Twelve Apostles Catholic Primary S	3405	817	63	0	63	0	0	0	0	0	0	0	0	22,822				0	0	492,074
Holy Family Roman Catholic Schoo	3406	784	63	0	63	0	7,131	0	0	0	0	0	0	50,820				0	0	467,323
All Saints Catholic Primary School,	3407	785	63	0	63	0	18,015	0	0	0	0	0	0	49,278				0	0	493,513
St Gabriel's Catholic Primary Scho	3411	661	63	0	63	0	38,281	0	0	0	0	0	0	68,632				0	0	349,861
St Catherine's Catholic Primary Sc	3412	810	63	0	63	0	375	0	0	0	0	0	0	21,507				770	0	465,071
St Bernadette's Catholic Primary Sc	3413	733	63	0	63	0	19,891	0	0	0	0	0	0	53,094				0	0	396,717
St John Southworth's Catholic Prim	3414	789	63	0	63	0	10,884	0	0	0	0	0	0	48,939				0	0	484,991
St Ambrose Barlow Catholic Primar	3415	804	63	0	63	0	1,877	0	0	0	0	0	0	41,455				0	0	461,373
Christ Church CoFE Primary School	3419	806	63	0	63	0	1,501	0	0	0	0	1,875	0	43,165				0	0	510,196
St Philip's CoFE Primary School, Atl	3423	860	63	0	63	0	0	0	0	0	0	0	0	49,024				0	0	574,455



## SECTION 52 EDUCATION BUDGET STATEMENT

## Table 3b: School level information

YEAR	2005-06	LEA	Wigan	LEA No.	359	Email Address:	j.wakelam@wiganmbc.gov.uk
CONTACT	J. Wakelam	TEL.	01942 - 486043	Version No.	1	Completion Date:	29/03/05

Table 3b		Place-led funding													
Special schools		Band B	Band C	Band D	Band E	Band F	Band G	Band H							
Unit value (£)		14667.76447	10862.7377	11537.82309	8530.62452	6137.139944	16693.02065	6812.225338							
(1) School name	(2) DFES N <sup>o</sup>	places	places	places	places	places	places	places	places	places	places	places	places	places	places
Landgate School, Bryn	7001	20	0	0	0	0	0	0							
Hope School	7002	78	41	0	37	0	0	0							
Mere Oaks School	7008	25	39	0	21	20	0	0							
Two Porches School	7010	24	13	0	9	0	0	0							
Tanfield School	7011	45	25	0	7	0	0	0							
Green Hall Primary School	7014	0	0	0	0	0	0	69							
Brookfield High School	7015	0	0	0	0	0	0	137							
Montrose School	7016	0	0	0	0	0	0	101							
Highlea Secondary School	7017	0	0	48	0	0	32	0							
Willow Grove Primary School	7018	0	0	56	0	0	0	0							
Kingshill School	7019	0	0	63	0	0	0	0							
Special Total		192	118	167	74	20	32	307	0	0	0	0	0	0	0

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## SECTION 52 EDUCATION BUDGET STATEMENT

YEAR	2005-06	LEA
CONTACT	J. Wakelam	TEL.

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Table 3b			Pupil-led funding										Site-specific factors				
Special schools		places	(12a) Total places	(3a) Total Place-led funding £	Awpu's	Premises Insurances	Personnel Liability Insurances	Non Employee Insurances	Swimming Supervision	School Meal Frees	School Meal Direct	(4a) Total Pupil-led funding £	(6) Social Deprivation £	Premises Factor	NNDR	Rents	Property Services
Unit value (£)					£	£	£	£	£	£	£			£	£	£	£
(1) School name	(2) DfES N <sup>o</sup>				£	£	£	£	£	£	£	£	£	£	£	£	£
Landgate School, Bryn	7001	20	293,355	6,232	112	48	160	9	8,654	270	15,485	0	20,315	0	0	5,495	
Hope School	7002	156	1,905,091	72,617	1,029	444	1,467	189	56,163	2,479	134,389	0	84,913	0	0	20,816	
Mere Oaks School	7008	105	1,092,227	41,810	600	259	856	95	40,436	1,446	85,502	0	58,419	0	0	11,057	
Two Porches School	7010	46	570,018	22,006	303	131	433	63	23,611	731	47,278	0	22,714	0	2,564	2,188	
Tanfield School	7011	77	991,332	33,652	462	199	658	81	36,763	1,112	72,928	0	41,564	0	0	11,057	
Green Hall Primary School	7014	69	470,044	17,881	363	157	517	180	22,550	874	42,522	0	27,676	0	4,414	2,188	
Brookfield High School	7015	137	933,275	61,173	785	339	1,119	0	31,849	1,891	97,156	0	103,376	0	0	39,369	
Montrose School	7016	101	688,035	39,291	547	236	781	68	22,247	1,319	64,489	0	35,497	0	1,457	2,188	
Highlea Secondary School	7017	80	1,087,992	20,482	277	120	395	0	38,854	667	60,795	0	62,954	0	0	11,057	
Willow Grove Primary School	7018	56	646,118	13,351	270	117	386	153	15,695	652	30,624	0	25,886	0	545	5,495	
Kingshill School	7019	63	726,883	29,112	363	157	517	0	14,075	874	45,098	0	37,701	0	409	11,057	
<b>Special Total</b>		0	910	9,404,369	357,607	5,112	2,206	7,290	839	310,898	12,316	696,267	0	521,015		9,388	121,967

## SECTION 52 EDUCATION BUDGET STATEMENT

YEAR	2005-06	LEA
CONTACT	J. Wakelam	TEL.

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Table 3b		School-specific factors															
Special schools		Premises Lump Sum	(8) Total Site-specific factors	Lump Sum	Admissions Function	Actual Average	Salary Protection	Central Watch	Electrical Testing	Energy Management	Finance	I.T	Payroll	Personnel	Legal	Library	H & S
Unit value (£)																	
(1) School name	(2) DfES N <sup>o</sup>	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Landgate School, Bryn	7001	0	25,810	0	0	0	0	1,570	905	213	1,533	1,884	1,104	526	63	0	63
Hope School	7002	0	105,729	0	0	0	0	1,570	905	213	1,688	2,074	1,534	732	63	0	63
Mere Oaks School	7008	0	69,476	0	0	0	0	1,570	905	213	1,616	1,985	1,333	636	63	0	63
Two Porches School	7010	0	27,465	0	0	0	0	1,570	905	213	1,566	1,924	1,194	569	63	0	63
Tanfield School	7011	0	52,621	0	0	0	0	1,570	905	213	1,592	1,957	1,268	605	63	0	63
Green Hall Primary School	7014	0	34,278	0	0	0	1,983	1,570	905	213	1,576	1,936	1,222	583	63	0	63
Brookfield High School	7015	0	142,745	0	0	0	0	1,570	905	213	1,647	2,024	1,420	677	63	0	63
Montrose School	7016	0	39,142	0	0	0	0	1,570	905	213	1,607	1,974	1,308	624	63	0	63
Highlea Secondary School	7017	0	74,011	0	0	0	0	1,570	905	213	1,561	1,918	1,181	563	63	0	63
Willow Grove Primary School	7018	0	31,926	0	0	0	4,419	1,570	905	213	1,560	1,917	1,178	562	63	0	63
Kingshill School	7019	0	49,167	0	0	0	0	1,570	905	213	1,576	1,936	1,222	583	63	0	63
<b>Special Total</b>		0	652,370	0	0	0	6,402	17,270	9,955	2,343	17,522	21,529	13,964	6,660	693	0	693

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## SECTION 52 EDUCATION BUDGET STATEMENT

YEAR	2005-06	LEA
CONTACT	J. Wakelam	TEL.

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Table 3b											Budget adjustments				
Special schools		Special Lump Sum	Small School	Special Small School	Inclusion Factor Lump Sum	Inclusion Factor Unit	Inclusion Factor Pupil	EAL	Pupil Retention Funding	(9) Total School-specific factors	Prior year adjustments	Transitional provision	(10) Total budget adjustments	(11) Minimum Funding Guarantee	(12) TOTAL BUDGET SHARE
Unit value (£)															
(1) School name	(2) DfES N <sup>o</sup>	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Landgate School, Bryn	7001	17,412	0	164,758	10,400	0	5,200	0	0	205,631	0	0	0	49,139	589,421
Hope School	7002	54,974	0	0	10,400	0	52,000	0	0	126,217	0	0	0	0	2,271,426
Mere Oaks School	7008	42,453	0	0	10,400	62,400	5,200	0	0	128,837	0	0	0	0	1,376,042
Two Porches School	7010	29,932	0	21,968	10,400	0	20,800	0	0	91,166	0	0	0	0	735,927
Tanfield School	7011	29,932	0	0	10,400	0	20,800	0	0	69,368	0	0	0	0	1,186,249
Green Hall Primary School	7014	17,412	0	0	10,400	0	5,200	0	0	43,124	0	0	0	0	589,968
Brookfield High School	7015	17,412	0	0	10,400	0	5,200	0	0	41,593	0	0	0	14,763	1,229,532
Montrose School	7016	17,412	0	0	10,400	0	5,200	0	0	41,339	0	0	0	5,861	838,866
Highlea Secondary School	7017	17,412	0	0	10,400	0	5,200	0	0	41,050	0	0	0	0	1,263,847
Willow Grove Primary School	7018	17,412	0	0	10,400	0	5,200	0	0	45,462	0	0	0	963	755,093
Kingshill School	7019	17,412	0	0	10,400	0	5,200	0	0	41,142	0	0	0	0	862,290
<b>Special Total</b>		279,173	0	186,726	114,400	62,400	135,200	0	0	874,930	0	0	0	70,726	11,698,662

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## SECTION 52 EDUCATION BUDGET STATEMENT

YEAR	2005-06	LEA
CONTACT	J. Wakelam	TEL.

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Table 3b											Budget adjustments				
Special schools		Special Lump Sum	Small School	Special Small School	Inclusion Factor Lump Sum	Inclusion Factor Unit	Inclusion Factor Pupil	EAL	Pupil Retention Funding	(9) Total School-specific factors	Prior year adjustments	Transitional provision	(10) Total budget adjustments	(11) Minimum Funding Guarantee	(12) TOTAL BUDGET SHARE
Unit value (£)															
(1) School name	(2) DfES N <sup>o</sup>	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Landgate School, Bryn	7001	17,412	0	164,758	10,400	0	5,200	0	0	205,631	0	0	0	49,139	589,421
Hope School	7002	54,974	0	0	10,400	0	52,000	0	0	126,217	0	0	0	0	2,271,426
Mere Oaks School	7008	42,453	0	0	10,400	62,400	5,200	0	0	128,837	0	0	0	0	1,376,042
Two Porches School	7010	29,932	0	21,968	10,400	0	20,800	0	0	91,166	0	0	0	0	735,927
Tanfield School	7011	29,932	0	0	10,400	0	20,800	0	0	69,368	0	0	0	0	1,186,249
Green Hall Primary School	7014	17,412	0	0	10,400	0	5,200	0	0	43,124	0	0	0	0	589,968
Brookfield High School	7015	17,412	0	0	10,400	0	5,200	0	0	41,593	0	0	0	14,763	1,229,532
Montrose School	7016	17,412	0	0	10,400	0	5,200	0	0	41,339	0	0	0	5,861	838,866
Highlea Secondary School	7017	17,412	0	0	10,400	0	5,200	0	0	41,050	0	0	0	0	1,263,847
Willow Grove Primary School	7018	17,412	0	0	10,400	0	5,200	0	0	45,462	0	0	0	963	755,093
Kingshill School	7019	17,412	0	0	10,400	0	5,200	0	0	41,142	0	0	0	0	862,290
<b>Special Total</b>		279,173	0	186,726	114,400	62,400	135,200	0	0	874,930	0	0	0	70,726	11,698,662

## SECTION 52 EDUCATION BUDGET STATEMENT

YEAR	2005-06	LEA
CONTACT	J. Wakelam	TEL.

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Table 3b		School-specific factors															
Special schools		Premises Lump Sum	(8) Total Site-specific factors	Lump Sum	Admissions Function	Actual Average	Salary Protection	Central Watch	Electrical Testing	Energy Management	Finance	I.T	Payroll	Personnel	Legal	Library	H & S
Unit value (£)																	
(1) School name	(2) DfES N <sup>o</sup>	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Landgate School, Bryn	7001	0	25,810	0	0	0	0	1,570	905	213	1,533	1,884	1,104	526	63	0	63
Hope School	7002	0	105,729	0	0	0	0	1,570	905	213	1,688	2,074	1,534	732	63	0	63
Mere Oaks School	7008	0	69,476	0	0	0	0	1,570	905	213	1,616	1,985	1,333	636	63	0	63
Two Porches School	7010	0	27,465	0	0	0	0	1,570	905	213	1,566	1,924	1,194	569	63	0	63
Tanfield School	7011	0	52,621	0	0	0	0	1,570	905	213	1,592	1,957	1,268	605	63	0	63
Green Hall Primary School	7014	0	34,278	0	0	0	1,983	1,570	905	213	1,576	1,936	1,222	583	63	0	63
Brookfield High School	7015	0	142,745	0	0	0	0	1,570	905	213	1,647	2,024	1,420	677	63	0	63
Montrose School	7016	0	39,142	0	0	0	0	1,570	905	213	1,607	1,974	1,308	624	63	0	63
Highlea Secondary School	7017	0	74,011	0	0	0	0	1,570	905	213	1,561	1,918	1,181	563	63	0	63
Willow Grove Primary School	7018	0	31,926	0	0	0	4,419	1,570	905	213	1,560	1,917	1,178	562	63	0	63
Kingshill School	7019	0	49,167	0	0	0	0	1,570	905	213	1,576	1,936	1,222	583	63	0	63
<b>Special Total</b>		0	652,370	0	0	0	6,402	17,270	9,955	2,343	17,522	21,529	13,964	6,660	693	0	693

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005-06 budget share	(17) % School baseline per pupil increase
(1) School name	(2) DfES No.												(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
		prepopulated from T2 04-05	LEA to complete	prepopulated from T2 04-05	LEA to complete	sum(col5-col6)	Link to T2	Link to T3	LEA to complete	LEA to complete	sum(col10- col11)	LEA to complete	CALCULATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)	If col14 > col12, sum(col14- col12), else 0	sum(col10+ col15)	CALCULATED from cols 3,4,7,8,9,12,15

**Primary Schools**

Sacred Heart Catholic Primary School, Hindley Green	3432	197		452,557	27,046	425,511	208.00		501,105	30,199	470,906		467,384	472,084	1,178	502,283	4.90%
St Cuthbert's Catholic Primary School Wigan	3433	286		670,914	41,115	629,799	319.00		798,094	43,860	754,235		721,644	736,031	0	798,094	7.49%
Tyldesley St George's Central CoE Primary School	3434	287		638,966	25,304	613,662	289.00		697,939	42,504	655,435		647,937	648,217	0	697,939	6.07%

**Special Cases**

Pemberton Primary and Nursery School	2002	196		632,835	40,898	591,937	80.00		279,684	20,449	259,235				0	279,684	7.02%
Scot Lane Community Primary School	2003	196		655,513	31,613	623,900	73.75		279,620	12,815	266,805				0	279,620	13.65%
Canon Sharples Church of England Primary and Nursery School	3435	344		740,933	30,226	710,707	344.00		782,664	30,566	752,098				0	782,664	5.82%
Westfield Community School	3437						202.42		652,446	39,033	613,413				13,619	666,065	0.00%

**Middle Deemed Primary Schools**

							0	0					0		0	0	0	0.00%
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**Special Cases**

							0	0										
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**(18) Total Primary Schools**

26,186	61,170,902	2,851,088	58,319,814	25,874	64,773,604	2,951,411	61,822,193	58,711,977	20,123,158	110,851	64,884,455
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**Secondary Schools**

Kingsdown High School	4008	511	0	1,932,630	79,020	1,853,610	535.00	0	2,128,191	100,174	2,028,017		2,006,977	2,016,354	0	2,128,191	4.50%
Cansfield High Specialist Language College	4015	912	0	2,845,599	130,531	2,715,068	892.00	0	2,983,925	144,563	2,839,362		2,769,488	n/a (Falling or Static Rolls)	0	2,983,925	6.92%
Rose Bridge High School	4017	697	0	2,408,398	125,261	2,283,137	713.00	0	2,610,419	132,150	2,478,269		2,422,156	2,426,633	0	2,610,419	6.11%
Bedford High School	4019	1,229	0	3,905,299	146,488	3,758,811	1,198.00	0	4,062,524	175,524	3,887,000		3,822,885	n/a (Falling or Static Rolls)	0	4,062,524	6.09%
Westleigh High School - A College of Technology	4020	756	0	2,487,018	143,122	2,343,896	785.00	0	2,704,241	156,829	2,547,413		2,519,471	2,528,726	0	2,704,241	4.67%
Golborne High School	4022	838	0	2,638,487	82,764	2,555,723	830.00	0	2,756,343	86,360	2,669,983		2,635,749	n/a (Falling or Static Rolls)	0	2,756,343	5.48%
Abraham Guest High School	4023	934	0	2,927,124	124,099	2,803,025	944.00	0	3,106,063	139,521	2,966,541		2,942,456	2,943,525	0	3,106,063	4.71%
Fred Longworth High School	4025	1,339	0	4,011,234	119,042	3,892,192	1,318.00	0	4,156,612	125,024	4,031,588		3,992,330	n/a (Falling or Static Rolls)	0	4,156,612	5.23%
Hindley Community High School - Arts College	4026	923	0	2,951,862	109,721	2,842,141	951.00	0	3,181,330	106,680	3,074,650		3,034,286	3,042,566	0	3,181,330	5.00%
Shevington High School	4027	791	0	2,513,059	109,818	2,403,241	737.00	0	2,519,378	122,314	2,397,065		2,348,785	n/a (Falling or Static Rolls)	0	2,519,378	7.12%
Lowton Community Sports College	4028	1,143	0	3,495,677	110,560	3,385,117	1,139.00	0	3,729,239	139,872	3,589,367		3,510,189	n/a (Falling or Static Rolls)	0	3,729,239	6.39%
Standish Community High School	4034	1,284	0	3,926,757	175,660	3,751,097	1,268.00	0	4,153,433	212,346	3,941,086		3,859,043	n/a (Falling or Static Rolls)	0	4,153,433	6.38%
Hawklwy Hall High School	4035	905	0	2,844,434	125,028	2,719,405	874.00	0	2,954,372	153,390	2,800,982		2,743,414	n/a (Falling or Static Rolls)	0	2,954,372	6.65%
The Byrchall High School	4501	1,207	0	3,573,814	102,269	3,471,545	1,208.00	0	3,848,684	150,589	3,698,096		3,613,024	3,609,923	0	3,848,684	6.44%
The Deanery CofE High School	4608	1,614	231	5,040,449	1,051,208	3,989,241	1,624.50	221	5,385,067	1,129,340	4,255,727		4,202,621	4,206,259	0	5,385,067	5.12%
St John Fisher Catholic High School	4609	935	0	2,809,531	42,180	2,767,351	931.00	0	2,957,407	39,079	2,918,329		2,867,272	n/a (Falling or Static Rolls)	0	2,957,407	5.91%
Hesketh Fletcher CofE High School, Atherton	4612	1,001	0	3,092,888	54,667	3,038,221	978.00	0	3,178,750	43,041	3,135,709		3,096,223	n/a (Falling or Static Rolls)	0	3,178,750	5.64%
St Peter's Catholic High School	4614	919	0	2,712,697	44,806	2,667,891	886.67	0	2,758,510	45,782	2,712,728		2,689,198	n/a (Falling or Static Rolls)	0	2,758,510	5.39%
St Mary's Catholic High School	4615	1,713	284	5,337,423	1,214,216	4,123,207	1,689.00	286	5,580,036	1,297,283	4,282,753		4,219,867	n/a (Falling or Static Rolls)	0	5,580,036	5.79%
St Thomas More Catholic High School	4800	589	0	2,031,696	38,350	1,993,346	528.00	0	1,984,027	36,600	1,947,427		1,885,218	n/a (Falling or Static Rolls)	0	1,984,027	8.98%
St Edmund Arrowsmith Catholic High School, Ashton-in-Makerfield	4805	1,234	0	3,581,353	49,050	3,532,303	1,206.00	0	3,694,775	38,408	3,656,367		3,600,660	n/a (Falling or Static Rolls)	0	3,694,775	5.92%

**Special Cases**

							0	0	0									
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**Middle Deemed Secondary Schools**

							0	0					0		0	0	0	0.00%
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**Special Cases**

							0	0										
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**(19) Total Secondary Schools**

21,474	515	67,067,428	4,177,861	62,889,567	21,235	507	70,433,329	4,574,869	65,858,460	64,781,313	20,773,987	0	70,433,329
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YEAR	2005-06	LEA	Wigan	LEA No.	359	E-Mail Address:	J.wakelam@wiganmbc.gov.uk
CONTACT	John Wakelam	TEL.	01942-486043	Version No.	1	Completion Date:	29-Mar-05

Nursery, Primary and Secondary Schools

**PUPIL-LED FUNDING (1)**

**PUPIL COUNT ARRANGEMENTS (2)**

Supply Method of pupil count, count dates and worked example(s) where appropriate:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
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**PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (8)**

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Nursery:	£0	0.00%	8.00
Primary:	£0	0.00%	8.00

Method and worked example(s) where appropriate:

**NURSERY SCHOOL PUPIL-LED (AWPU) FUNDING**

Nursery 3 year olds	155,9981	£13,99297	Nursery: £247,757	0.18%	Pupil No's 113.50
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**KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (9)**

Class-based	0.00	Nursery: £0	0.00%
Class-based	0.00	Primary: £0	0.00%
Ghost funding	0.00	Nursery: £0	0.00%
Ghost funding	£1,040.46	Primary: £1,395,060	1.02%

Method and worked example(s) where appropriate:

**AGE-WEIGHTED FUNDING (10)**

**Weighting Ratios (11)**

Key Stage	School Year	Age group (pupils' ages as at 31 <sup>st</sup> August 2004)					Pupil numbers (11a)	
-	Nursery		155,9981	£13,99297			902.58	
-	Reception	4	155,9981	£13,99297			3392.67	
1	1	5	125,17829	£13,99297			3458.33	
	2	6	125,17829	£13,99297			3452.58	
2	3	7	128,75893	£13,99297			3714.33	
	4	8	128,75893	£13,99297			3543.33	
	5	9	128,75893	£13,99297			3680.83	
	6	10	128,75893	£13,99297			3729.67	
3	7	11	170,82281	£13,99297			3995.17	
	8	12	170,82281	£13,99297			4300.00	
4	9	13	170,82281	£13,99297	Primary: £47,909,201	35.05%	8.00	4204.00
	10	14	231,99665	£13,99297	Secondary: £56,590,974	41.40%	8.00	4119.00
	11	15	231,99665	£13,99297				4110.00

Difference in funding pupils educated additionally at colleges of F.E.						20728.17
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Method and worked example(s) where appropriate:

**LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (12)**

FTE Pupils (LSC Funded)	507	£2,247,911	1.64%	16.00	Pupil numbers (11a) 507
		Secondary: £2,247,911			

Method and worked example(s) where appropriate:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
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**LSC FUNDING GUARANTEE (1/4/05 - 31/8/05) (13)**

Secondary:	
£27,980	0.02%

Method and worked example(s) where appropriate:

**FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (14)**

Pupil numbers (11a)

"Top-up"		£0	0.00%
Re-takes		£0	0.00%

Secondary:	£0
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Method and worked example(s) where appropriate:

**OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (15)**

		Nursery:	
		£0	0.00%
		Primary:	
		£0	0.00%
		Secondary:	
		£0	0.00%

Method and worked example(s) where appropriate:

**OTHER PUPIL-LED FACTORS (16)**

Nursery			Nursery:		
Premises Insurances	113.50	£6,5957	£749		8.00
Personnel Liability Insurances	113.50	£2,8459	£323		8.00
Non Employee Insurances	113.50	£9,4066	£1,068		8.00
Swimming Supervision	0.00	£0.0000	£0		8.00
School Meals Frees	0.00	£0.0000	£0		8.00
School Meals Direct Costs	0.00	£0.0000	£0		8.00
			£2,140	0.00%	
Primary			Primary:		
Premises Insurances	21,020.89	£6,5957	£138,647		8.00
Personnel Liability Insurances	25,874.33	£2,8459	£73,637		8.00
Non Employee Insurances	25,874.33	£9,4066	£243,391		8.00
Swimming Supervision	14,668.86	£4,5112	£66,176		8.00
School Meals Frees	4,218.00	£231,2288	£975,323		8.00
School Meals Direct Costs	24,971.70	£8,0134	£200,107		8.00
			£1,697,281	1.24%	
Secondary			Secondary:		
Premises Insurances	18,662.61	£6,5957	£123,093		8.00
Personnel Liability Insurances	21,235.17	£2,8459	£60,434		8.00
Non Employee Insurances	21,235.17	£9,4066	£199,752		8.00
Swimming Supervision	0.00	£0.0000	£0		8.00
School Meals Frees	3,030.00	£182,4165	£552,722		8.00
School Meals Direct Costs	21,235.20	£7,7312	£164,173		8.00
			£1,100,174	0.80%	

Method and worked example(s) where appropriate:

All three insurances allocations are based on pupil no's

The Swimming Supervision budgets are apportioned on the no of KS2 pupils within the Primary Sector only.

School Meals Frees budgets are based upon FSM eligibility and the average cost of providing a meal within each sector.

School Meal Direct Costs are apportioned based on the no of pupils in each sector excluding nursery pupils.

**SEN - PUPILS WITH STATEMENTS (17)**

Nursery	Band 5a	Specific Funds
	Band 5b	£3,000

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
Primary	Band 5c	£2,450	Nursery: £625	0.00%	8.00
	Band 5d	£1,875			
	Band 5a				
Secondary	Band 5a	Specific Funds	Primary: £1,196,477	0.88%	8.00
	Band 5b	£3,000			
	Band 5c	£2,450			
	Band 5d	£1,875			
	Band 5a	Specific Funds			
Secondary	Band 5a	Specific Funds	Secondary: £1,385,893	1.01%	8.00
	Band 5b	£3,000			
	Band 5c	£2,450			
	Band 5d	£1,875			
	Band 5a	Specific Funds			

Method and worked example(s) where appropriate:

A banding system exists to allocate funds to statemented pupils in accordance with criteria. Band 5a attracts specific funding based upon an individual child's needs. A Y6 and a Y11 pupil will only receive one term's worth of funding to reflect the length of time the child has at the school.

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
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**SEN - PUPILS WITHOUT STATEMENTS (Pupil-Led) (18)**

Level	Funding Type	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
Nursery	SIS Funding				Nursery: £0	0.00%
Primary	SIS Funding				Primary: £947,811	0.69%
Secondary	SIS Funding				Secondary: £340,430	0.25%

Method and worked example(s) where appropriate:

**SEN - PLACE-LED FUNDING TREATED AS PUPIL-LED (pupils with statements) (19)**

Level	Funding Type	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
Nursery	SIS Funding				Nursery: £0	0.00%
Primary	SIS Funding				Primary: £434,510	0.32%
		Band C - 177	5	£61,3715		
		Band E - 139	5	£61,3715		
Secondary	SIS Funding				Secondary: £0	0.00%
		Band F - 100	55	£61,3715		

Method and worked example(s) where appropriate:  
Some of Wigan's schools have special units attached to them. Funding is allocated based upon a Planned place formulae using the banding system shown above.

**SEN - PLACE-LED FUNDING TREATED AS PUPIL-LED (pupils without statements) (20)**

Level	Funding Type	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
Nursery	SIS Funding				Nursery: £0	0.00%
Primary	SIS Funding				Primary: £0	0.00%
Secondary	SIS Funding				Secondary: £0	0.00%

Method and worked example(s) where appropriate:

Total % of Primary and Secondary pupil-led funding **84.50%**

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
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**NON PUPIL-LED FUNDING (21)**

**SOCIAL DEPRIVATION FACTORS (22)**

Level	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
Nursery			Nursery:	
	0	0.00	£0	
Primary			Primary:	
	4,410.00	£114,7370	£505,991	14.20
Secondary			Secondary:	
	3,030.00	£287,7200	£871,794	14.20

Method and worked example(s) where appropriate:  
 Allocations to schools are based on FSM eligibility.  
 The different levels of funding for each sector reflects the Primary Sectors decision to transfer some funding through the Lump Sum Factor.

**SEN - NON-STATEMENTED (non pupil-led) EDUCATIONAL NEEDS (23)**

Level	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)
Nursery			Nursery:
			£0
Primary			Primary:
			£0
Secondary			Secondary:
			£0

Method and worked example(s) where appropriate:

**SITE SPECIFIC FORMULA FACTORS (24)**

Level	Factor	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	School Reference
Nursery	Premises Factor	1776.09	£24,6383	£43,760	Sch 1 14.5
	NNDR	N/A	N/A	£8,806	Sch 1 14.8
	Rents	N/A	N/A	£0	Sch 1 14.10
	Property Services Band 1	1	£2,188	£2,188	Sch 1 14.5
	Property Services Band 2	0	£5,495	£0	Sch 1 14.5
	Property Services Band 3	1	£11,057	£11,057	Sch 1 14.5
	Property Services Band 4	0	£20,816	£0	Sch 1 14.5
	Property Services Band 5	0	£39,369	£0	Sch 1 14.5
	Premises Lump Sum		Various	£0	Sch 1 14.5
				£65,811	
	Primary	Premises Factor	167983.1	£24,6383	£4,138,818
NNDR		N/A	N/A	£480,807	Sch 1 14.8
Rents		N/A	N/A	£13,540	Sch 1 14.10
Property Services Band 1		34.58	£2,188	£75,661	Sch 1 14.5
Property Services Band 2		22.00	£5,495	£120,890	Sch 1 14.5
Property Services Band 3		26.42	£11,057	£292,089	Sch 1 14.5
Property Services Band 4		20.00	£20,816	£416,320	Sch 1 14.5
Property Services Band 5		4.42	£39,369	£173,880	Sch 1 14.5
Premises Lump Sum			Various	£17,209	Sch 1 14.5
				£5,729,214	
Secondary		Premises Factor	193933.41	£24,6383	£4,778,181
	NNDR	N/A	N/A	£913,085	Sch 1 14.8
	Rents	N/A	N/A	£18,650	Sch 1 14.10
	Property Services Band 1	1	£2,188	£2,188	Sch 1 14.5
	Property Services Band 2	1	£5,495	£5,495	Sch 1 14.5
	Property Services Band 3	2	£11,057	£22,114	Sch 1 14.5
	Property Services Band 4	4	£20,816	£83,264	Sch 1 14.5
	Property Services Band 5	13	£39,369	£511,797	Sch 1 14.5
	Premises Lump Sum		Various	£0	Sch 1 14.5
				£6,334,774	

Method and worked example(s) where appropriate:  
 The Premises Factor allocates sums to schools based upon the gross external floor area of the school. This Sq meterage is multiplied by the unit rate shown.  
 NNDR & rents are earmarked sums allocated on an individual school basis.  
 A banding system allocates sums to schools based upon the condition survey of schools.  
 A small no of schools attract additional lump sums if they have production kitchens.

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
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**SCHOOL SPECIFIC FORMULA FACTORS (25)**

Nursery

			Nursery:	
Lump Sum Basic	2.00	£21,327.00	£42,654	Sch 1 14.22
Lump Sum Basic AVS	2.00	£292.00	£584	Sch 1 14.22
Lump Sum Supplementary	0.00	£10,707.00	£0	Sch 1 14.6 & 7
Lump Sum Basic SIS	2.00	£1,568.00	£3,136	Sch 1 14.22
Admissions	0.00	£2.75	£0	Sch 1 14.23
Salary Protection Factor	N/A	N/A	£0	Sch 1 14.19
Central Watch	2.00	£1,570.00	£3,140	Sch 1 14.22
Electrical Testing	2.00	£905.00	£1,810	Sch 1 14.22
Energy Management	2.00	£213.00	£426	Sch 1 14.22
Finance Lump Sum	2.00	£1,514.31	£3,028	Sch 1 14.22
Finance Pupil No's	113.50	£1,1189	£127	8.00
IT Lump Sum	2.00	£1,860.62	£3,721	Sch 1 14.22
IT Pupil No's	113.50	£1,3656	£155	8.00
Payroll Lump Sum	2.00	£1,051.21	£2,102	Sch 1 14.22
Payroll Pupil No's	113.50	£3,1013	£352	8.00
Personnel Lump Sum	2.00	£501.36	£1,002	Sch 1 14.22
Personnel Pupil No's	113.50	£1,4802	£168	8.00
Legal Service	2.00	£63.00	£126	Sch 1 14.22
H & S	2.00	£63.00	£126	Sch 1 14.22
Small Schools Factor	306.50	£375.30	£115,031	Sch 1 14.23
EAL Funding	0.00	Various	£0	8.00
Inclusion Factor - Lump Sum	0.00	£10,400.00	£0	Sch 1 14.22
			£177,688	

Primary

			Primary:	
Lump Sum Basic	107.4170	£21,327.00	£2,290,877	Sch 1 14.22
Lump Sum Basic AVS	107.4170	£292.00	£31,366	Sch 1 14.22
Lump Sum Supplementary	13.00	£10,707.00	£139,184	Sch 1 14.6 & 7
Lump Sum Non Std No's	7.00	£10,707.00	£74,949	Sch 1 14.22
Lump Sum Basic SIS	107.4170	£1,568.00	£168,435	Sch 1 14.22
Lump Sum Units	3.8336	£12,520.00	£47,997	Sch 1 14.22
Admissions	2,066.00	£2.75	£5,682	Sch 1 14.23
Salary Protection Factor	N/A	N/A	£56,411	Sch 1 14.19
Central Watch	107.4170	£1,570.00	£168,644	Sch 1 14.22
Electrical Testing	107.4170	£905.00	£97,218	Sch 1 14.22
Energy Management	107.4170	£213.00	£22,880	Sch 1 14.22
Finance Lump Sum	107.4170	£1,514.31	£162,667	Sch 1 14.22
Finance Pupil No's	25,874.30	£1,1154	£28,861	8.00
IT Lump Sum	107.4170	£1,860.62	£199,868	Sch 1 14.22
IT Pupil No's	25,874.30	£1,3705	£35,462	8.00
Payroll Lump Sum	107.4170	£1,051.21	£112,921	Sch 1 14.22
Payroll Pupil No's	25,874.30	£3,0972	£80,139	8.00
Personnel Lump Sum	107.4170	£501.36	£53,856	Sch 1 14.22
Personnel Pupil No's	25,874.30	£1,4773	£38,223	8.00
Legal Service	107.4170	£63.00	£6,767	Sch 1 14.22
H & S	107.4170	£63.00	£6,767	Sch 1 14.22
Small Schools Factor	2,444.67	£375.30	£917,493	Sch 1 14.23
Special Schools S.S. Factor	100.83	£1,098.39	£110,754	Sch 1 14.23
EAL Funding	Various	Various	£60,781	8.00
Inclusion Factor - Lump Sum	3.8333	£10,400.00	£39,866	Sch 1 14.22
			£4,958,068	

Secondary

			Secondary:	
Lump Sum Basic	21.00	£13,984.00	£293,664	Sch 1 14.22
Lump Sum Basic AVS	21.00	£583.00	£12,243	Sch 1 14.22
Lump Sum Basic SIS	21.00	£1,568.00	£32,928	Sch 1 14.22
Admissions	1,369.00	£2.75	£3,765	Sch 1 14.23
Salary Protection Factor	N/A	N/A	£138,706	Sch 1 14.19
Central Watch	21.00	£1,570.00	£32,970	Sch 1 14.22
Electrical Testing	21.00	£905.00	£19,005	Sch 1 14.22
Energy Management	21.00	£213.00	£4,473	Sch 1 14.22
Finance Lump Sum	21.00	£1,514.31	£31,801	Sch 1 14.22
Finance Pupil No's	21,235.20	£1,1154	£23,686	8.00
IT Lump Sum	21.00	£1,860.62	£39,073	Sch 1 14.22
IT Pupil No's	21,235.20	£1,3705	£29,103	8.00
Payroll Lump Sum	21.00	£1,051.21	£22,075	Sch 1 14.22
Payroll Pupil No's	21,235.20	£3,0973	£65,771	8.00
Personnel Lump Sum	21.00	£501.36	£10,529	Sch 1 14.22
Personnel Pupil No's	21,235.20	£1,4772	£31,368	8.00
Legal Service	21.00	£63.00	£1,323	Sch 1 14.22
H & S	21.00	£63.00	£1,323	Sch 1 14.22
Small Schools Factor	237.00	£292.18	£69,247	Sch 1 14.23
Library Service	21.00	£49.00	£1,029	Sch 1 14.22
Social Inc Lump Sum Factor	21.00	£16,302.00	£342,342	Sch 1 14.22
Social Inc Pupil (FSM)	4,137.44	£98.83	£408,921	Sch 1 14.22
EAL Funding	Various	Various	£46,875	8.00
Inclusion Factor - Lump Sum	0.00	£10,400.00	£0	Sch 1 14.22
			£1,662,220	

Method and worked example(s) where appropriate:

Every school is allocated a basic lump sum allocation of £21,619 for primary & £14,567 for each secondary school. Additional lump sum allocations are made at whether or not the school has a swimming pool, a large nursery unit or operates on site.

The admissions function allocates sums to VA schools based on the numbers the schools per the Jan 05 Plasc data to reflect the additional responsibilities of

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
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schools in respect of the admissions function.

An actual average salary adjustment exists within the primary sector only. A positive negative adjustment is made to each individual school based upon an individual teaching staff costs relative to the average costs of all the teachers included in the calculation. The formula factor is self balancing.

The salary protection factor allocates budgets to those schools which have staff some protected elements to their salary which has not been initiated by the current Schools are protected from the additional burden of this expenditure. The protected is identified with on costs and the school allocated the appropriate budget resource.

A fixed sum per school is allocated in respect of Central Watch, Electrical Testing, Management services provided by the Council's Land & Property Dept.

A fixed sum per school is allocated in respect of Health & Safety and Legal services.

Allocations in respect of Finance, I.T., Payroll & Personnel are based on pupil no's and lump sum allocations as shown above.

The Social Inclusion Pupil support factor is relevant to secondary schools only. Every school gets a lump sum allocation of £16,302 and the balance of funding is upon Free School Meal eligibility adjusted to reflect the relative no of FSM to the size (pupil no's) of the school.

A small schools factor exists in both the primary & secondary sectors.  
 A Primary schools allocation is based on the no of pupils below 210 (excluding  
 A Secondary schools allocation is based on the no of pupils below 650

Each Primary School with a Special Needs Unit receives a Social Inclusion Lump Sum

**BUDGET ADJUSTMENTS (26)**

PRIOR YEAR ADJUSTMENTS (27)

Nursery:
£0
Primary:
£0
Secondary:
£0

Method and worked example(s) where appropriate:

TRANSITIONAL PROVISION (28)

Nursery:
£0
Primary:
£0
Secondary:
£0

N/A

N/A

Method and worked example(s) where appropriate:

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (29)

Secondary:
-£128,802

16.00

Method and worked example(s) where appropriate:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
<b>MINIMUM FUNDING GUARANTEE (30)</b>				
		Nursery:		
		£0		
		Primary:		
		£110,851		15.00
		Secondary:		
		£0		
Method and worked example(s) where appropriate:				
<b>TOTAL OF FUNDING TREATED AS PUPIL-LED (31)</b>				
		Nursery:		
		Primary:		
		Secondary:		
Method and worked example(s) where appropriate:				
<b>UNALLOCATED RESERVE (32)</b>				
		Nursery:		
		£233		21.00
		Primary:		
		£307,514		21.00
		Secondary:		
		£567,299		21.00
Method and worked example(s) where appropriate:				
<b>TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (33)</b>				
		Nursery:		
		£494,254		N/A
		Primary:		
		£65,191,978		N/A
		Secondary:		
		£71,000,647		N/A
Method and worked example(s) where appropriate:				
<b>SPECIAL SCHOOLS (34)</b>				
<b>PLACE-LED FUNDING (35)</b>				
			Special	
Band B - 239	192	£61.3714	£2,816,209	11.00
Band C - 177	118	£61.3714	£1,281,803	11.00
Band D - 188	167	£61.3714	£1,926,818	11.00
Band E - 139	74	£61.3714	£631,266	11.00
Band F - 100	20	£61.3714	£122,742	11.00
Band G - 272	32	£61.3714	£534,177	11.00
Band H - 111	307	£61.3714	£2,091,354	11.00
			£9,404,369	
Method and worked example(s) where appropriate:				

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
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**PUPIL-LED FUNDING (36)**

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
			Special	
Awpu's	145,893	£2,45118	£357,607	8.00
Premises Insurances	775	£6,5957	£5,112	8.00
Personnel Liability Insurances	775	£2,8459	£2,206	8.00
Non Employee Insurances	775	£9,4066	£7,290	8.00
Swimming Supervision	186	£4,5112	£839	8.00
School Meals Frees	134,675	£2.02	£272,044	8.00
School Meals Residential	6,128	£6.34	£38,854	8.00
School Meals Direct Costs	775	15.89	£12,316	8.00
			£696,267	

Method and worked example(s) where appropriate:

**SOCIAL DEPRIVATION FACTORS (37)**

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
		Special	
N/A	N/A	£0	N/A

Method and worked example(s) where appropriate:

**SITE SPECIFIC FORMULA FACTORS (38)**

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
			Special	
Premises Factor	24816.36	£20,9948	£521,015	Sch 1 14.5
Rents	N/A	N/A	£9,388	Sch 1 14.10
Property Services Band 1	3	£2,188	£6,564	Sch 1 14.5
Property Services Band 2	2	£5,495	£10,990	Sch 1 14.5
Property Services Band 3	4	£11,057	£44,228	Sch 1 14.5
Property Services Band 4	1	£20,816	£20,816	Sch 1 14.5
Property Services Band 5	1	£39,369	£39,369	Sch 1 14.5
			£652,370	

Method and worked example(s) where appropriate:

**SCHOOL SPECIFIC FORMULA FACTORS (39)**

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
			Special	
Lump Sum Basic	11	17,412.00	£191,532	Sch 1 14.22
Lump Sum Supplementary	7	12,520.00	£87,640	Sch 1 14.6 & 7
Salary Protection Factor	N/A	N/A	£6,403	Sch 1 14.19
Central Watch	11	£1,570.00	£17,270	Sch 1 14.22
Electrical Testing	11	£905.00	£9,955	Sch 1 14.22
Energy Management	11	£213.00	£2,343	Sch 1 14.22
Finance Lump Sum	11	£1,514.31	£16,654	Sch 1 14.22
Finance Pupil No's	775	£1.12	£868	8.00
IT Lump Sum	11	£1,860.62	£20,467	Sch 1 14.22
IT Pupil No's	775	£1.37	£1,062	8.00
Payroll Lump Sum	11	£1,051.21	£11,563	Sch 1 14.22
Payroll Pupil No's	775	£3.10	£2,401	8.00
Personnel Lump Sum	11	£501.36	£5,515	Sch 1 14.22
Personnel Pupil No's	775	£1.48	£1,145	8.00
Legal Service	11	£63.00	£693	Sch 1 14.22
H & S	11	£63.00	£693	Sch 1 14.22
Small Schools Factor	170	1,098.39	£186,726	Sch 1 14.23
Inclusion Factor - Lump Sum	11	10,400.00	£114,400	Sch 1 14.22
Inclusion Factor - Unit	1	62,400.00	£62,400	Sch 1 14.22
Inclusion Factor - Pupils	26	5,200.00	£135,200	Sch 1 14.22
			£874,930	

Method and worked example(s) where appropriate:

Every school is allocated a basic lump sum allocation of £17,412  
Additional lump sum allocations are made at £12,520 based upon whether or not the school has a swimming pool, a large nursery unit or operates on a split site.

The salary protection factor allocates budgets to those schools which have staff some protected elements to their salary which has not been initiated by the current Schools are protected from the additional burden of this expenditure. The protected is identified with on costs and the school allocated the appropriate budget resource.

A fixed sum per school is allocated in respect of Central Watch, Electrical Testing, Management services provided by the Council's Land & Property Dept.

A fixed sum per school is allocated in respect of Health & Safety and Legal services provided.

Allocations in respect of Finance, I.T., Payroll & Personnel are based on pupil no's and lump sum allocations as shown above.

A Small Schools factor exists in both the Special School sector.  
The allocations are based on the number of planned places below 50. For every Place below 50 the school will be funded five units @ £1,098.39 per unit.

Band, Range or Level (3)

Unit Value (4)  
£

Total allocated through factor (5)

% of Nursery, Primary & Secondary budgets (6)

Cross ref. to 2004 Regulations (7)

Each Special School receives a Lump Sum Allocation of £10,400 re Inclusion  
Other inclusion factor distribute funds bases upon qualifying units.

BUDGET ADJUSTMENTS e.g. prior year adjustments (40)

Special  
£0

N/A

Method and worked example(s) where appropriate:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Cross ref. to 2004 Regulations (7)
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**UNALLOCATED RESERVE (SPECIAL SCHOOLS) (41)**

Special	21.00
£20,174	

Method and worked example(s) where appropriate:

**MINIMUM FUNDING GUARANTEE (42)**

Special	15.00
£70,726	

Method and worked example(s) where appropriate:

**TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (43)**

Special	N/A
£11,718,836	

**TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (44)**

All Schools	N/A
£148,405,715	