

Wigan Council

Education Department



Building the future together

Section 52 Budget 2000/01

31 March 2000

Director of Education R J Clark, Wigan Council,
Gateway House, Standishgate, Wigan, WN1 1AE

S52 EDUCATION BUDGET STATEMENT

Table 1 - LEA-level information

YEAR	2000-1	LEA Wigan	LEA Number 359	E-Mail Address:
CONTACT	John Wakelam	TEL. 01942 828988	Version No. 3	Completion Date 31/03/2000
				j.wakelam@wig anmbc.gov.uk

	H1	Primary	Secondary	Special	Non-school	Total Gross	Estimated Income	Total Net LEA Budget
	£	£	£	£	£	£	£	£
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(g)
1 LOCAL SCHOOLS BUDGET(LSB)								
1.1 FUNDING COUNTED AS DELEGATED.								
1.1.1 ISB Primary and Special Schools	50,260,049		9,528,745			59,788,794		59,788,794
1.1.2 ISB Secondary Schools without 6th Forms		43,438,340				43,438,340		43,438,340
1.1.3 ISB Secondary Schools with 6th Forms		8,242,647				8,242,647		8,242,647
1.1.4 ISB TOTAL	50,260,049	51,680,987	9,528,745			111,469,781		111,469,781
1.1.5 STANDARDS FUND DEVOLVED GRANT	3,695,272	2,670,177	116,841			6,482,290	3,895,702	2,586,588
1.1.6 TOTAL FUNDING COUNTED AS DELEGATED	53,955,321	54,351,164	9,645,586			117,952,071	3,895,702	114,056,369
1.2 STRATEGIC MANAGEMENT								
1.2.1 Statutory / regulatory duties	1,417,876	1,014,063	45,292	25,454		2,502,685	20,743	2,481,942
1.2.2 PRC / redundancy costs	96,737	69,902	3,059			169,698	0	169,698
1.2.3 Existing early retirement costs (commitments entered into by 31/3/99)	1,482,361	1,071,143	46,871			2,600,375	0	2,600,375
1.2.4 School-specific Contingencies	272,637	197,005	8,621			478,263	0	478,263
1.2.5.1 Staff costs - supply cover (not sickness)	353,419	255,378	11,174			619,971	0	619,971
1.2.5.2 Supply cover - Long term Sickness (not more than 0.1% total Net LSB)	0	0	0			0	0	0
1.2.6 Miscellaneous (not more than 0.1% total Net LSB)	37,210	26,888	1,177			65,275	4,050	61,225
1.2.7 Insurance	22,976	16,602	726			40,304	0	40,304
1.2.8.1 Museum Services	19,490	14,083	616			34,189	0	34,189
1.2.8.2 Library Services - Primary and Special Schools	81,555		2,579			84,134	0	84,134
1.2.9 Licences / subscriptions (not more that 0.1% total Net LSB)	23,891	17,263	755			41,909	0	41,909
1.2.10 Joint Use arrangements	0	0	0			0	0	0
1.2.11 Monitoring National Curriculum Assessment	6,885	4,975	217			12,077	0	12,077
1.3 SPECIFIC GRANTS								
1.3.1 Standards Fund - Non-Devolved	923,362	667,215	29,196			1,619,773	963,210	656,563
1.3.2 Non-Standards Fund specific grant (Devolved and Non-Devolved)	1,059,301	765,443	33,494			1,858,238	1,857,636	602
1.4 SPECIAL EDUCATION								
1.4.1 Educational Psychology Service / Assessments and Statementing	455,906	329,434	14,415			799,755	0	799,755
1.4.2 Provision for Pupils with Statements	252,096	182,163	7,971			442,230	0	442,230
1.4.3 Support Services (SEN)								
1.4.3.1 Specialist support; Pupils with Statements	47,692	34,462	1,508			83,662	4,804	78,858
1.4.3.2 Specialist support; Pupils without Statements	238,461	172,310	7,540			418,311	24,019	394,292
1.4.4 Promoting Good Practice / Collaboration / Integration	743,341	537,133	23,504			1,303,978	67,254	1,236,724
1.4.5.1 Pupil Referral Units	0	0	0			0	0	0
1.4.5.2 Behaviour Support Plans	214,550	155,032	6,784			376,366	148,284	228,082
1.4.6 Education out of school	354,616	256,243	11,213			622,072	68,907	553,165
1.4.7 LEA functions in relation to child protection	8,395	6,066	265			14,726	0	14,726
1.4.8 Fees for Pupils at Independent special schools & abroad	0	0	2,024,482			2,024,482	0	2,024,482
1.4.9 Health Service Partnerships / Special Medical attention	28,503	20,596	901			50,000	0	50,000
1.5 SCHOOL IMPROVEMENT								
EDP Preparation; Implementation and Review (residual expenditure not	543,121	392,455	17,173			952,749	0	952,749

shown under other headings)

1.6 ACCESS

1.6.1 Asset Management	139,591	100,868	4,414		244,873	0	244,873
1.6.2 School Admissions / Supply of school places	117,616	84,989	3,719		206,324	0	206,324
1.6.3 Excluded pupils	13,002	9,395	411		22,808	0	22,808
1.6.4 Home to school transport	60,097	388,319	1,863,004		2,311,420	0	2,311,420
1.6.5 Pupil Support	188,318	136,077	5,955		330,350	0	330,350
1.6.6 Education Welfare Service	236,010	170,539	7,462		414,011	0	414,011
1.6.7.1 School Meals - Primary and Special Schools	0		366,019		366,019	0	366,019
1.6.7.2 Free School Meals - Eligibility	17,084	12,344	540		29,968	0	29,968
1.6.7.3 Milk - not former Grant Maintained schools	0	0	0		0	0	0
1.6.8 School Kitchens - Repair and Maintenance	0		0		0	0	0
1.6.9 Fees to independent schools for pupils without statements of special educational need	32,027	23,143	0		55,170	0	55,170
1.6.10 Music Service (not Standards Fund supported)	312,897	226,097	9,894		548,888	441,438	107,450
1.6.11 Visual and Performing Arts (other than music)	289,639	209,291	9,158		508,088	19,976	488,112
1.6.12 Outdoor Education including Environmental and Field Studies (not sports)	306,751	221,656	9,699		538,106	321,290	216,816

1.7 BALANCING ENTRY - CLOSING SCHOOLS

	0	0	0		0	0	0
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1.8 TOTAL LEA ACTIVITIES WITHIN THE LSB

	10,397,413	7,788,572	4,579,808	25,454	22,791,247	3,941,611	18,849,636
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1.9 TOTAL EXPENDITURE WITHIN THE LSB

	64,352,734	62,139,736	14,225,394	25,454	140,743,318	7,837,313	132,906,005
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1.10 NON LSB EXPENDITURE - Inter-authority recoupment

	0	0	209,200		209,200	528,650	-319,450
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1.11 TOTAL EXPENDITURE ON SCHOOLS

	64,352,734	62,139,736	14,434,594	25,454	140,952,518	8,365,963	132,586,555
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2 NON-SCHOOL FUNDING

2.1 Education for under-fives (including Nursery Schools)				571,090	571,090	722	570,368
2.2 Adult / Community education				342,770	342,770	118,853	223,917
2.3 Support for Students							
2.3.1 Mandatory Awards				3,076,233	3,076,233	3,009,249	66,984
2.3.2 Student Support under new arrangements				67,247	67,247	0	67,247
2.3.3 Discretionary Awards				47,115	47,115	0	47,115
2.4 Home to College Transport (16-18)				64,927	64,927	0	64,927
2.5 Residual Pension Liability (e.g. FE; Careers Service etc.)				564,502	564,502	74,337	490,165
2.6 Youth Service				1,403,596	1,403,596	8,535	1,395,061

2.7 TOTAL NON-SCHOOL FUNDING

	6,137,480	6,137,480	3,211,696	2,925,784
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3 TOTAL NON-CAPITAL EXPENDITURE

	64,352,734	62,139,736	14,434,594	6,162,934	147,089,998	11,577,659	135,512,339
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4 CAPITAL EXPENDITURE FROM REVENUE (CERA)

	0	0	0	0	0	0	0
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5 TOTAL EDUCATION REVENUE EXPENDITURE

	64,352,734	62,139,736	14,434,594	6,162,934	147,089,998	11,577,659	135,512,339
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MEMORANDUM ITEMS

6 SPECIAL / SPECIFIC GRANTS INCOME IN SUPPORT OF THE ISB (AT LINES 1.1.1 TO 1.1.4)						294,000	
7 EDUCATION STANDARD SPENDING ASSESSMENT							130,485,775
8 CAPITAL EXPENDITURE (excl CERA)	3,818,834	3,831,063	2,261,530	0	9,911,427	0	9,911,427

Section 52 Budget Statement.

2000 / 2001 Financial Year.

Annex to Table 1.

1) Apportionment's between sectors.

- a) The main basis for apportioning costs between the Primary, Secondary and Special sectors is by the full time equivalent pupil numbers, January 2000 Form 7 data.

The numbers in each sector are:

Primary	28,555.5
Secondary	20,634.0
Special	902.9

Total 50,092.4

- b) Some costs, such as home to school transport have been based on actual current service provision, as the majority of this service is targeted at the special sector.
- c) For the apportionment of overheads associated with specific grants the administrative costs are on top of the specific grant itself, and have been recorded against the appropriate line on the statement.

2) Main items of income.

The majority of income included within the table is specific grant related, but there are also some significant items of other income, which are detailed below:

<u>Description</u>	<u>Type</u>	<u>£ 000's</u>
Standards fund	Grant	3,896
Paid school meals	Charges	3,318
Music tuition	Charges	441
Visual arts	Charges	20
Outdoor education	Charges	321
Special school recoupment	Recharge	529
Residual FE pooling	Recharge	74
Mandatory awards	Grant	3,009

3) Miscellaneous costs.

A sum of £61k has been allocated to miscellaneous cost which relate to the maintenance and rent of land, currently vested in the Education Committee, and not in the direct control of the governing body.

4) Price base.

All estimates included within this statement are at 2000-2001 out-turn prices.

S52 EDUCATION BUDGET STATEMENT

Table 2 - School-level information

YEAR	2000-1	LEA	Wigan	LEA No.	359	E-Mail Address:	
CONTACT	John Wakelam	TEL.	01942 828988	Version No.	1	Completion Date	31/03/2000
							j.wakelam@wiqanmbc.gov.uk

SUMMARY OF SCHOOLS BUDGETS

(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)	(11)	(12)
				BUDGET PER SCHOOL	SHARE PER PUPIL						
SCHOOL NAME	DIEE REFERENCE NUMBER	PUPIL NUMBERS (FTE)	FORMULA BUDGET PER SCHOOL £	PER SCHOOL £	PER PUPIL £	STANDARDS FUND DEVOLVED £	NOTIONAL S.E.N. BUDGET £	TRANSITIONAL FUNDING (EX G.M. SCHS) £	SCHOOL OPENING / CLOSING C or O	DATE OPENING / CLOSING	BUDGET FOR THE PART YEAR £
Primary Schools											
Abram Bryn Gates Primary School; Wigan	2030	208	375,241	375,241	1,804	23,711	16,072	0			
Abram CoFE Primary School; Wigan	3360	243	403,743	403,743	1,661	24,963	21,453	0			
All Saints Catholic Primary School; Warrington	3407	169	316,315	316,315	1,877	29,986	17,387	0			
Aspull Church Primary School; Wigan	3426	184	334,684	334,684	1,819	23,158	43,482	0			
Atherton St George's CoFE Primary School; Manchester	3429	368	672,974	672,974	1,829	18,504	44,630	0			
Bedford Hall Methodist Primary School; Leigh	3027	243	509,435	509,435	2,096	15,108	30,203	0			
Beech Hill Community Primary School; Wigan	2000	427	827,095	827,095	1,937	30,913	59,077	0			
Bickershaw CoFE Primary School; Wigan	3361	141	276,717	276,717	1,963	21,302	12,249	0			
Britannia Bridge Primary School; Wigan	2033	238	432,028	432,028	1,819	15,632	29,178	0			
Bryn St Peter's CoFE Primary School; Wigan	3010	183	320,075	320,075	1,749	33,401	22,913	0			
Castle Hill St Philip's CoFE Primary School; Wigan	3363	218	343,519	343,519	1,576	23,685	16,215	0			
Chowbent Primary School; Manchester	3023	177	308,331	308,331	1,742	22,830	14,538	0			
Christ Church CoFE Primary School; Leigh	3419	231	388,383	388,383	1,681	13,966	21,549	0			
Downall Green Catholic Primary School; Wigan	3383	150	253,437	253,437	1,690	21,660	8,132	0			
Garrett Hall Primary School; Manchester	2058	599	944,240	944,240	1,576	20,207	47,823	0			
Gilded Hollins Community School; Leigh	2053	240	394,276	394,276	1,643	12,884	10,085	0			
Golborne Junior and Infant School; Warrington	2037	421	784,252	784,252	1,863	29,615	35,378	0			
Higher Folds Primary School; Leigh	2041	180	365,891	365,891	2,033	24,471	32,920	0			
Highfield St Matthew's CoFE Primary School; Wigan	3306	408	643,080	643,080	1,576	31,315	33,468	0			
Hindley CoFE All Saints Primary School; Wigan	3362	252	445,309	445,309	1,771	24,759	22,515	0			
Hindley Green Community Primary School; Wigan	2032	366	617,706	617,706	1,688	28,891	33,529	0			
Hindley Green St John's CoFE J&I School; Wigan	3364	211	340,997	340,997	1,616	23,602	15,624	0			
Hindley Junior and Infant School; Wigan	2031	217	406,697	406,697	1,874	15,745	21,494	0			
Hindsford CoFE Primary School; Manchester	3015	178	322,411	322,411	1,811	22,301	17,821	0			
Hollins Community Primary School; Wigan	2060	191	360,725	360,725	1,889	33,072	17,554	0			
Holy Family Catholic Primary School Platt Bridge; Wigan	3393	242	405,218	405,218	1,678	26,344	19,212	0			
Holy Family RC Primary School; Wigan	3387	128	234,395	234,395	1,831	29,605	9,228	0			
Holy Family Roman Catholic Primary School Booths; Manchester	3406	254	395,987	395,987	1,559	15,228	12,943	0			
Ince CoFE Primary School; Wigan	3367	524	899,020	899,020	1,717	21,228	55,605	0			
Ince St Mary's CoFE Primary School; Wigan	3029	193	350,743	350,743	1,817	22,460	22,666	0			
Leigh Central Primary School; Leigh	2034	234	445,327	445,327	1,903	18,346	26,957	0			
Leigh CoFE Infants' School; Leigh	3424	172	313,491	313,491	1,823	32,663	10,799	0			
Leigh CoFE Junior School; Leigh	3025	371	589,342	589,342	1,589	18,405	27,673	0			
Leigh Westleigh Methodist Primary School; Leigh	3022	140	323,547	323,547	2,311	32,609	21,020	0			
Low Hall Community Primary School; Wigan	2059	226	426,716	426,716	1,892	15,170	25,000	0			
Lowton Junior and Infant School; Warrington	2039	94	251,152	251,152	2,672	32,083	9,148	0			
Lowton St Mary's CoFE (Voluntary Aided) Primary ; Warrington	3378	268	463,924	463,924	1,731	23,851	26,462	0			
Lowton West Primary School; Warrington	2049	399	635,476	635,476	1,593	16,318	29,411	0			
Mab's Cross Primary School; Wigan	2013	452	781,903	781,903	1,730	31,823	70,213	0			
Marsh Green Primary; Wigan	2009	361	714,107	714,107	1,981	29,716	60,872	0			
Marus Bridge Primary School; Wigan	2015	295	510,548	510,548	1,731	26,601	30,822	0			
Meadowbank Primary School and Nursery Education ; Manchester	2045	206	463,384	463,384	2,249	16,309	37,941	0			
Millbrook Primary School; Wigan	2062	213	363,382	363,382	1,706	13,634	15,859	0			
Newton Westpark Primary School; Leigh	2040	185	376,638	376,638	2,036	33,326	37,130	0			
Nicol Mere School; Wigan	2051	445	729,540	729,540	1,639	29,233	37,046	0			
Orrell Holgate Primary School; Wigan	2023	223	410,247	410,247	1,840	23,357	12,622	0			
Orrell Lamberhead Green Community Primary School; Wigan	2064	432	791,137	791,137	1,831	32,534	29,514	0			
Orrell Newfold Community Primary School; Wigan	2026	364	591,272	591,272	1,624	15,043	25,244	0			
Our Lady of the Rosary Catholic Primary School; Leigh	3399	152	281,771	281,771	1,854	22,722	15,043	0			
Our Lady's RC Primary School Wigan; Wigan	3386	157	289,557	289,557	1,844	22,948	14,639	0			
Parklee Community School; Manchester	2046	267	459,566	459,566	1,721	15,993	21,634	0			

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools

A - Pupil-led funding

Factor Name	Year	Age/ Year Group	Pupil No's (FTE's)	Funding per Pupil £	Funds Allocated £000's	% of Primary & Secondary School Budgets	FMS Regs Xref	
Age Weighted funding								
Weighting Ratios								
Awpu - 150	FTE's	-	Nursery Ed	978.5	1,595	1,561.0	1.53%	11
Awpu - 150		-	Age 3	15.0	1,602	24.0	0.02%	11
Awpu - 150		R	Age 4	3,674.0	1,601	5,883.1	5.77%	11
Awpu - 117		Y1	Age 5	3,762.0	1,249	4,700.0	4.61%	11
Awpu - 122		Y2	Age 6	3,866.0	1,303	5,036.3	4.94%	11
Awpu - 104		Y3	Age 7	4,139.0	1,111	4,596.4	4.51%	11
Awpu - 102		Y4	Age 8	4,128.0	1,089	4,496.0	4.41%	11
Awpu - 120		Y5	Age 9	3,975.0	1,281	5,093.4	5.00%	11
Awpu - 140		Y6	Age 10	4,014.0	1,495	6,000.6	5.89%	11
Awpu - 148		Y7	Age 11	4,115.0	1,580	6,503.1	6.38%	11
Awpu - 160		Y8	Age 12	4,082.0	1,708	6,974.0	6.84%	11
Awpu - 185		Y9	Age 13	4,080.0	1,975	8,059.8	7.91%	11
Awpu - 200		Y10	Age 14	4,026.0	2,136	8,597.9	8.43%	11
Awpu - 260.5		Y11	Age 15	3,840.0	2,782	10,681.4	10.48%	11
Awpu - 290		Y12	Age 16	273.0	3,097	845.4	0.83%	11
Awpu - 290		Y13	Age 17	205.0	3,097	634.8	0.62%	11
Awpu - 290		Y14	Age 18	17.0	3,097	52.6	0.05%	11
Awpu - 280		-	Age 18+	0.0	0	0.0	0.00%	11
Totals	Primary		28,555.5			37,397.2	36.69%	
	Secondary without 6th form		17,313.0			35,067.0	34.40%	
	Secondary with 6th form		3,321.0			7,275.8	7.14%	
	Total		49,189.5			79,740.0	78.22%	
Method								
Each school has been funded on the basis of the AWPU value of £10.67802 multiplied by the number of AWPU's. The calculation is based on the number of pupils on roll at the school on the January 2000 Form 7 day.								

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools

A - Pupil Led SEN funding

Pupils with statements

Factor Name Statemented Funding	Pupil Numbers	Funding per pupil £	Funds Allocated £000	% of Primary & Secondary School Budgets	FMS Regs Xref
Band 5a - £1500 + Specific Funding	57.67	4,639	267.5	0.26%	14.1
Band 5b - £2400	101.00	2,400	242.4	0.24%	14.1
Band 5c - £1950	205.67	1,950	401.1	0.39%	14.1
Band 5d - £1500	779.00	1,500	1,168.5	1.15%	14.1
Totals Primary	510.67		990.4	0.97%	
Secondary without 6th Form	576.00		984.4	0.97%	
Secondary with 6th Form	56.67		104.7	0.10%	
Total	1,143.34		2,079.5	2.04%	

Method

A banding system has been introduced to allocate funds to statemented pupils in accordance with identified criteria. If a pupil with a statement is a Y6 or a Y11 pupil the school will initially receive 1/3 rd of the funding.

Primary and Secondary pupil Led SEN funding totals

Totals Primary		990.4	0.98%
Secondary without 6th form		984.4	0.97%
Secondary with 6th form		104.7	0.10%
Total		2,079.5	2.05%

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools

A - Other Pupil Led Factors

Factor Name	Pupil No's	Funding per Pupil £	Funds Allocated £000's	% of Primary & Secondary School Budgets	FMS Regs Xref
Small Schools Factor					
Primary Schools	2,051.0	313.1	642.3	0.63%	11
Secondary Schools	255.0	243.8	62.2	0.06%	11
Totals					
Primary			642.3	0.63%	
Secondary without 6th form			62.2	0.06%	
Secondary with 6th form			0.0	0.00%	
Total			704.4	0.69%	
Method					
<p>In Wigan a school will be deemed small if the pupil No's in a Primary school (excluding nursery children) is less than 210 pupils or in a Secondary school there are less than 650 pupils. Each school receives one unit per pupil for the number of pupils on roll on Form 7 day below the level shown above.</p>					

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools

A - Other Pupil Led Factors

Factor Name	Pupil No's (FTE's)	Funding per Pupil £	Funds Allocated £000's	% of Primary & Secondary School Budgets	FMS Regs Xref
Premises, Personnel Liability, Long Term Sickness Supply Cover & Changing Room Supervision, School free meals & direct costs.					
Premises Insurances	49,189.5	6.99	343.6	0.34%	11
Personnel Liability Insurance	49,189.5	9.72	478.1	0.47%	11
Long Term Sickness Supply Cover	49,189.5	3.18	156.6	0.15%	11
Changing Room Supervision - KS2 Pupils	16,260.0	3.66	59.4	0.06%	11
School Meals Service - Direct Costs	48,210.0	6.17	297.2	0.29%	11
School Meals Service - Free Meals	8,321.0	185.35	1,542.3	1.51%	11
Totals			788.3	0.77%	
Primary					
Secondary without 6th form			464.2	0.46%	
Secondary with 6th form			82.4	0.08%	
Total			1,334.9	1.31%	

Method

The sums identified for Premises ,Personnel Liability Insurance & Long Term Sickness Supply Cover have all been apportioned on the basis of FTE's as reported in the Jan 2000 Form 7 census.

School meals direct costs have been apportioned on the basis of FTE's excluding nursery pupils as reported in Jan Form 7 census

Free meals based on benefits office eligibility as at Jan 2000 census date.

The Changing Room Supervision budget has been apportioned on the number of KS2 pupils as reported in the Jan 2000 Form 7 census.

Total of funding pupil led or treated as pupil led.

Descriptions of Expenditure	£,000's									
	£,000's AWPU Funding	£,000's Small Schools	£,000's Premises Insurances	£,000's Personnel Liability	£,000's Long Term Sickness Supply Cover	£,000's Changing Room Supervision	£,000's Free School Meals	£,000's School Meals Direct Costs	£,000's State'd Funding	£,000's Total Funds Allocated
Primary	37,397.2	642.3	193.6	277.6	90.9	59.4	1,022.2	166.8	990.4	40,840.4
Secondary without 6th form	35,067.0	62.2	131.4	168.3	55.1	0.0	477.2	109.4	984.4	37,054.9
Secondary with 6th form	7,275.8	0.0	18.6	32.3	10.6	0.0	43.0	21.0	104.7	7,505.8
Totals	79,740.0	704.5	343.6	478.2	156.6	59.4	1,542.3	297.2	2,079.6	85,401.5

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools

C - Other Factors

Additional Educational Needs Factor

Factor Name Social Factor Free School Meals	Pupil No's	Funding per Pupil £	Funds Allocated £000's	% of Primary & Secondary School Budgets	FMS Regs Xref
Free School Meals	8,571.0	178.82	1,532.7	1.50%	14.25
Totals					
Primary	5,447.0		974.0	0.96%	
Secondary without 6th form	2,866.0		512.5	0.50%	
Secondary with 6th form	258.0		46.1	0.05%	
Total	8,571.0		1,532.7	1.50%	
Method					
<p>A cash sum has been allocated to schools based on the number of pupils on roll on the Jan 2000 Form 7 day who are entitled to the provision of free school meals. For those schools with nurseries the entitlement has been calculated by means of apportionment. The same principle has been applied to the entitlement of Extra District Pupils.</p>					

Factor Name Social Factor Clothing Grant	Pupil No's	Funding per Pupil £	Funds Allocated £000	% of Primary & Secondary School Budgets	FMS Regs Xref
Clothing Grants	15,998	98.34	1,573.2	1.54%	14.25
Totals					
Primary	10,125		995.7	0.98%	
Secondary without 6th form	5,286		519.8	0.51%	
Secondary with 6th form	587		57.7	0.06%	
Total	15,998		1,573.2	1.54%	
Method					
<p>A cash sum has been allocated to schools based on the number of pupils on roll on the Jan 2000 Form 7 day who are entitled to receive a clothing grant. For those schools with nurseries the entitlement has been calculated by means of apportionment. The same principle has been applied to the entitlement of Extra District Pupils.</p>					

Additional Education Needs Factor Totals.

Totals	Primary	15,572		1,969.7	1.93%
	Secondary without 6th form	8,152		1,032.3	1.01%
	Secondary with 6th form	845		103.8	0.10%
	Total	24,569		3,105.9	3.05%

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools

C - Other Factors

Site Specific Factors

Factor Name Premises Floor Area	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Premises Floor Area	Gross Floor Area	353,319 Sq Metres	19.5697	6,914.4	14.6
Premises Lump Sum	Specific to schools - Pri	21 Schools	776.2	16.3	14.26
Premises Lump Sum	Specific to schools - Sec	1 School	200.0	0.2	14.26
Totals					
Primary				3,278.6	
Secondary without 6th Form				3,206.4	
Secondary with 6th Form				445.9	
Total				6,930.9	
Method					
This authority bases its premises allocation on Gross Floor Area. Additional premises lump sum have been allocated to those schools who provide an additional service to Social Services and or are production kitchens for servicing other schools.					

Factor Name Rent & Rates	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Wigan MBC NNDR & Leases	Specific to schools	N/A	N/A	1,228.1	14.9
Water Rates	Specific to schools	N/A	N/A	322.9	14.9
Rents	Specific to schools	N/A	N/A	83.0	14.12
Totals					
Primary				602.4	
Secondary without 6th Form				983.2	
Secondary with 6th Form				48.4	
Total				1,634.0	
Method					
The above three budget elements are specific earmarked sums allocated to schools on an individual basis.					

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools

C - Other Factors

Site Specific Factors

Factor Name Corporate R & M	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
			Band Funding		
Repairs & Maintenance	Condition Survey	39	1,120	43.7	14.6
Repairs & Maintenance	Condition Survey	27	3,075	83.0	14.6
Repairs & Maintenance	Condition Survey	28	6,340	177.5	14.6
Repairs & Maintenance	Condition Survey	21	12,695	266.6	14.6
Repairs & Maintenance	Condition Survey	18	31,875	573.8	14.6

Totals	Primary	814.7
	Secondary without 6th Form	317.2
	Secondary with 6th Form	12.7
	Total	1,144.6

Method

Each school has received additional premises related funding in 2000/01 in respect of their new responsibilities for the repair & maintenance of schools.
Each school has been allocated a band based upon the outcome of condition surveys undertaken by the Authority.

Total Primary and Secondary funds allocated for site specific factors	Primary	4,695.7
	Secondary without 6th Form	4,506.8
	Secondary with 6th Form	507.0
	Total	9,709.5

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools

C - Other Factors

School Specific Factors

Factor Name Property, AVA Services & Finance & I.T.	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Property Services	Lump Sum - Primary	112 Schools	2,400.0	268.8	14.26
Property Services	Lump Sum - Secondary	21 Schools	2,400.0	50.4	14.26
AVA Services	Lump Sum - Primary	112 Schools	255.0	28.6	14.27
AVA Services	Lump Sum - Secondary	21 Schools	510.0	10.7	14.27
Finance & I.T.	80 % Fixed Lump Sum - Pri	112 Schools	5,171.8	579.2	14.26
Finance & I.T.	20 % Pupil No's Based - Pri	28,555.5 FTE's	3.7	104.7	11
Finance & I.T.	80 % Fixed Lump Sum - Sec	21 Schools	5,171.8	108.6	14.26
Finance & I.T.	20 % Pupil No's Based - Sec	20,634 FTE's	3.7	75.6	11
Personnel Service	50 % Fixed Lump Sum - Pri	112 Schools	347.2	38.9	14.26
Personnel Service	50 % Pupil No's Based - Pri	28,555.5 FTE's	1.0	28.1	11
Personnel Service	50 % Fixed Lump Sum - Sec	21 Schools	347.2	7.3	14.26
Personnel Service	50 % Pupil No's Based - Sec	20,634 FTE's	1.0	20.3	11
Legal Service	Lump Sum - Primary	112 Schools	56.0	6.3	14.26
Legal Service	Lump Sum - Secondary	21 Schools	56.0	1.2	14.26
Library Service	Lump Sum - Secondary	21 Schools	65.0	1.4	14.26
Health & Safety Service	Lump Sum - Primary	112 Schools	56.0	6.3	14.26
Health & Safety Service	Lump Sum - Secondary	21 Schools	56.0	1.2	14.26
Admissions	Lump Sum - Secondary	7 Schools	500.0	3.5	14.26
Totals				1,061.0	
Primary				246.3	
Secondary without 6th form				33.7	
Secondary with 6th form				1,341.0	
Total				1,341.0	
Method					
Each school has received additional funding in respect of the above categories for 2000/01. They have been delegated in response to Fair Funding					

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools

C - Other Factors

School Specific Factors

Factor Name	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Lump Sum Allocation					
Lump Sum Allocation	Basic	133.0	9,022	1,199.9	14.26
	Swimming Pool	2.0	9,022	18.0	14.8
	Split Site	18.0	9,022	162.4	14.7
	Large Nursery Unit	3.0	9,022	27.1	14.8
Totals				1,218.0	
Primary					
Secondary without 6th form				171.4	
Secondary with 6th form				18.0	
Total				1,407.4	
Method					
<p>Every school is allocated one basic lump sum. In addition lump sums are allocated to schools so entitled. Split site schools receive an additional 3 lump sums Schools with a large nursery unit receive 1 extra lump sum Schools equipped with a swimming pool receive 1 extra lump sum. Schools equipped with a splash pool or light simulation room will receive 1 extra lump sum</p>					

Factor Name	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Salary Protections					
Salary Protections allocation	Specific to schools	N/A	Various	355.6	14.22
Totals				135.0	
Primary					
Secondary without 6th form				192.4	
Secondary with 6th form				28.2	
Total				355.6	
Method					
<p>The budgets previously retained centrally for basic, responsibility, social priority and community elements of Protected Salaries have now been delegated to individual schools based on the employees this concerns. Costings for individual employees have taken place and these amounts have been transferred to schools.</p>					

Wigan LEA - 2000/01**Section 52 Budget Statement Table 3 : Formula Factors****3 Primary and Secondary Schools****C - Other Factors****Budget Adjustments**

Factor Name	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
ISB Contingency	Mid Year stated funding	188.7	1,735.42	327.4	8.2
ISB Contingency	Formula error budget changes	49,189.5	5.96	293.3	8.2
Totals				340.7	
				233.0	
				47.0	
				620.7	
Method					
Mid year statements based on current year 6 and year 11 stated values for two terms.					

Wigan LEA - 2000/01
 Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools
 C - Other Factors
 School Specific Factors

Total Primary and Secondary funds allocated for school specific factors	Primary	2,413.9
	Secondary without 6th form	610.1
	Secondary with 6th form	80.0
	Total	3,104.0

Total Primary and Secondary funds allocated for other factors	Primary	9,420.0
	Secondary without 6th form	6,382.1
	Secondary with 6th form	737.9
	Total	16,540.0

Transitional Funding to schools which were Grant Maintained at 31 March 2000	Primary	0.0
	Secondary without 6th form	0.0
	Secondary with 6th form	0.0
	Total	0.0

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Primary and Secondary Schools

D - Other Factors

School Specific Factors

D Total amount allocated to Primary and Secondary schools	Primary	50,260.4
	Secondary without 6th form	43,437.0
	Secondary with 6th form	8,243.7
	Total	101,941.1

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

Special Schools

E - Place-led funding

Factor Name	Place Numbers	Funding per place £	Funds Allocated £000	FMS Regs Xref
Place Led Funding				
Band B	166	11,624	1,929.5	12
Band C	119	8,608	1,024.4	12
Band D	182	7,733	1,407.4	12
Band E	79	6,760	534.1	12
Band F	572	4,863	2,780.3	12
Band G	35	12,305	426.6	12

Totals	Special	1,152	8,102.2	
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Method

The planned Places formulae applied for 2000/01 is as follows:

Banding	Units	Rate / unit
Band B	239	48.6347
Band C	177	48.6347
Band D	159	48.6347
Band E	139	48.6347
Band F	100	48.6347
Band G	253	48.6347

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Special Schools

F - Pupil-led funding

Factor Name Age Weighted funding	Year	Age/ Year Group	Pre Review	Post Review	Full Year	Funding per Pupil £	Funds Allocated £000's	FMS Regs Xref	
			Pupil No's (FTE's)	Funding per Pupil £	Pupil No's (FTE's)				
Weighting Ratios									
Awpu - 140	FTE's	-	Age 2	6.0	6.0	6.0	288	1.7	11
Awpu - 150		-	Age 3	11.5	11.5	11.5	308	3.5	11
Awpu - 150		R	Age 4	27.0	53.0	44.3	308	13.7	11
Awpu - 117		Y1	Age 5	30.0	59.0	49.3	241	11.9	11
Awpu - 122		Y2	Age 6	36.0	61.0	52.7	251	13.2	11
Awpu - 104		Y3	Age 7	54.0	65.0	61.3	214	13.1	11
Awpu - 102		Y4	Age 8	63.0	65.0	64.3	210	13.5	11
Awpu - 120		Y5	Age 9	64.0	64.0	64.0	247	15.8	11
Awpu - 140		Y6	Age 10	82.0	73.0	76.0	288	21.9	11
Awpu - 148		Y7	Age 11	97.0	105.0	102.3	304	31.1	11
Awpu - 160		Y8	Age 12	83.0	96.0	91.7	329	30.2	11
Awpu - 185		Y9	Age 13	97.0	93.0	94.3	379	35.8	11
Awpu - 200		Y10	Age 14	100.0	98.0	98.7	410	40.5	11
Awpu - 260.5		Y11	Age 15	106.0	99.0	101.3	535	54.2	11
Awpu - 290		Y12	Age 16	15.0	15.0	15.0	596	8.9	11
Awpu - 290		Y13	Age 17	14.0	14.0	14.0	596	8.3	11
Awpu - 290		Y14	Age 18	17.0	17.0	17.0	596	10.1	11
Awpu - 280		-	Age 18+	0.0	0.0	0.0	0	0.0	11
Totals	Special			902.5	994.5	963.8		327.4	

Method

Each school has been funded on the basis of the AWPU value multiplied by the number of AWPU's. The calculation is based on the number of pupils on roll at the school on the January 2000 Form 7 day.

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

**Special Schools
F - Pupil-led funding**

Factor Name	Pupil No's	Funding per Pupil £	Funds Allocated £000's	FMS Regs Xref
Small Schools Factor				
Special	148.0	923.1	136.6	11
Totals Special			136.6	

Method

In Wigan a school will be deemed small if the pupil No's in a Special school are 75 pupils or less

Each school receives one unit per pupil for the number of pupils on roll on Form 7 day below the level shown above.

Factor Name	Pupil No's (FTE's)	Funding per Pupil £	Funds Allocated £000's	FMS Regs Xref
Premises, Personnel Liability, Long Term Sickness Supply Cover & Changing Room Supervision				
Premises Insurances	963.8	7.79	7.5	11
Personnel Liability Insurance	963.8	9.11	8.8	11
Long Term Sickness Supply Cover	963.8	3.18	3.1	11
Changing Room Supervision - KS2 Pupils	294.0	3.27	1.0	11
Totals Special			20.3	0.21%

Method

The sums identified for Premises ,Personnel Liability Insurance & Long Term Sickness Supply Cover have all been apportioned on the basis of FTE's as reported in the Jan 2000 Form 7 census.

The Changing Room Supervision budget has been apportioned on the number of KS2 pupils as reported in the Jan 2000 Form 7 census.

Analysis of the totals of Funds Allocated

Descriptions of Expenditure	£,000's AWPU Funding	£,000's Small Schools	£,000's Premises Insurances	£,000's Personnel Liability	£,000's		£,000's Total Funds Allocated
					Long Term Sickness Supply Cover	Changing Room Supervision	
Place Led	8,102.2						8,102.2
Pupil Led	327.4	136.6	7.5	8.8	3.1	1.0	484.4
Totals	8,429.7	136.6	7.5	8.8	3.1	1.0	8,586.6

Total Special School Funds allocated to pupil numbers or counted as pupil - led.	8,586.6
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Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Special Schools

G - Other Factors

School Specific Factors

Factor Name	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Lump Sum Allocation					
	Basic	10,625.0	14.66	155.8	14.26
	Swimming Pool	10,625.0	2.67	28.4	14.8
	Split Site	10,625.0	3	31.9	14.7
	Splash Pool / Light Facilities	10,625.0	3	31.9	14.8

Totals	Special			247.9	
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Method

Every school is allocated one basic lump sum. In addition lump sums are allocated to schools so entitled.
 Split site schools receive an additional 3 lump sums
 Schools with a large nursery unit receive 1 extra lump sum
 Schools equipped with a swimming pool receive 1 extra lump sum.
 Schools equipped with a splash pool or light simulation room will receive 1 extra lump sum

Factor Name	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Salary Protections					
Salary Protections allocation	Specific to schools	N/A	Various	4.7	14.22

Totals	Special			4.7	
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Method

The budgets previously retained centrally for basic, responsibility, social priority and community elements of Protected Salaries have now been delegated to individual schools based on the employees this concerns.
 Costings for individual employees have taken place and these amounts have been transferred to schools.

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Special Schools

G - Other Factors

Site Specific Factors

Factor Name	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Premises Floor Area					
Premises Floor Area	Gross Floor Area	22,496	16.9668	381.7	14.6

Totals	Special			381.7	
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Method

This authority bases its premises allocation on Gross Floor Area.

Factor Name	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Rent & Rates					
Wigan MBC NNDR & Leases	Specific to schools	N/A	N/A	0.0	14.9
Water Rates	Specific to schools	N/A	N/A	18.3	14.9
Rents	Specific to schools	N/A	N/A	8.7	14.12

Totals	Special			27.0	
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Method

The above three budget elements are specific earmarked sums allocated to schools on an individual basis.

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Special Schools

G - Other Factors

Site Specific Factors

Factor Name	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Corporate R & M					
Repairs & Maintenance	Condition Survey	0.6	Band Funding 1,120	0.7	14.6
Repairs & Maintenance	Condition Survey	1	3,075	3.1	14.6
Repairs & Maintenance	Condition Survey	1	6,340	6.3	14.6
Repairs & Maintenance	Condition Survey	2	12,695	25.4	14.6
Repairs & Maintenance	Condition Survey	5	31,875	159.4	14.6

Totals	Special			194.9	
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Method

Each school has received additional premises related funding in 2000/01 in respect of their new responsibilities for the repair & maintenance of schools.
Each school has been allocated a band based upon the outcome of condition surveys undertaken by the Authority.

Total Special funds	Special		603.5
allocated for site specific factors			

Wigan LEA - 2000/01

Section 52 Budget Statement Table 3 : Formula Factors

3 Special Schools

G - Other Factors

School Specific Factors

Factor Name	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
Property, AVA Services & Finance & I.T.					
Property Services	Lump Sum - Special	9 Schools	2,400.0	21.6	14.26
Property Services	Lump Sum - Special	1 Schools	1,584.0	1.6	14.26
AVA Services	Lump Sum - Special	9 Schools	255.0	2.3	14.26
AVA Services	Lump Sum - Special	1 Schools	168.3	0.2	14.26
Finance & I.T.	80 % Fixed Lump Sum - Spec	10 Schools	3,988.2	39.9	14.26
Finance & I.T.	20 % Pupil No's Based - Spec		0.3	10.0	11
Personnel Service	50 % Fixed Lump Sum - Spec	10 Schools	321.4	3.2	14.26
Personnel Service	50 % Pupil No's Based - Spec		0.0	0.8	11
Legal Service	Lump Sum - Special	9 Schools	56.0	0.5	14.26
Legal Service	Lump Sum - Special	1 Schools	37.0	0.0	14.26
Health & Safety Service	Lump Sum - Special	9 Schools	56.0	0.5	14.26
Health & Safety Service	Lump Sum - Special	1 Schools	37.0	0.0	14.26

Totals	Special	80.6
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Method

Each school has received additional funding in respect of the above categories for 2000/01. They have been delegated in response to Fair Funding

Wigan LEA - 2000/01
Section 52 Budget Statement Table 3 : Formula Factors

3 Special Schools
G - Other Factors
School Specific Factors

Total Special funds allocated for school specific factors	Special	333.2
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Total Special funds allocated for other factors	Special	936.7
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Budget Adjustments

Factor Name	Type	Number	Rate £	Funds Allocated £000	FMS Regs Xref
ISB Contingency	Formula error budget changes	902.9	5.96	5.4	8.2

Totals	Special	5.4
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Method

Transitional Funding to schools which were Grant Maintained at 31 March 2000	Special	0.0
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H Total amount allocated to Special Schools	Special	9,528.7
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I Total amount allocated to All Schools	Special	111,469.8
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Wigan LEA - 2000/01
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

Dfee No	School Name	£ AWPUs	£ Premises Factor	£ Clothing Grant	£ Free School Meals	£ Statemented Funding	£ Admissions Funding	£ Lump Sum	£ Small Schools Factor	£ Premises Insurances	£ Personnel Liability Insurance	£ Premises Lump Sum	£ Rent & Rates	£ Actual/ Average Salary Adj	£ Salary Protection Allocation	£ Corporate R & M	£ Property Services	£ AVA Services	£ Finance & I.T.	£ Long Term				£ Free Meals	£ Meals Dir Costs	£ Health & Safety	£ Total		
																				£ Sickness Cover	£ Supply	£ Swimming Sup'vsn	£ Personnel Service					£ Legal Services	£ Library Services
2030	ABRAM BRYN GATES J & I	268,371	26,889	7,277	6,438	3,450	0	9,022	626	1,730	2,022	0	7,742	6,099	4,164	12,695	2,400	255	5,934	662	464	552	56	0	7,081	1,258	56	375,241	
2043	A-IN-M R.L.HUGHES J & I	667,163	57,378	12,489	10,372	5,000	0	9,022	0	4,199	4,908	0	19,400	18,051	0	12,695	2,400	255	7,023	1,607	1,042	844	56	0	10,818	2,873	56	847,651	
2045	ATHERTON MEADOWBANK J & I	282,508	29,061	16,226	23,425	16,250	0	9,022	10,647	1,713	2,002	0	10,368	-3,062	0	31,875	2,400	255	5,927	656	355	550	56	0	22,029	1,064	56	463,384	
2046	ATHERTON PARKLEE J & I	357,361	28,533	8,752	6,438	5,850	0	9,022	0	2,220	2,595	0	15,244	-1,379	0	6,340	2,400	255	6,150	850	486	610	56	0	6,294	1,433	56	459,566	
2037	GOLBORNE J & I	549,747	66,302	18,783	20,028	5,950	0	9,022	0	3,501	4,092	0	17,462	14,757	6,953	31,875	2,400	255	6,715	1,340	929	761	56	0	20,849	2,419	56	784,252	
2031	HINDLEY J & I	281,547	35,128	9,932	10,014	6,400	0	9,022	0	1,805	2,109	0	7,635	5,238	2,407	12,695	2,400	255	5,967	691	453	561	56	0	11,014	1,312	56	406,697	
2032	HINDLEY GREEN J & I	475,770	52,623	8,457	10,014	13,100	0	9,022	0	3,044	3,557	0	15,316	-3,487	0	6,340	2,400	255	6,513	1,165	735	707	56	0	10,031	2,032	56	617,706	
2033	I-IN-M BRITANNIA BRIDGE J & I	315,012	24,736	13,669	18,776	8,914	0	9,022	0	1,975	2,308	0	7,929	-13,816	0	12,695	2,400	255	6,042	756	461	581	56	0	18,882	1,318	56	432,028	
2034	LEIGH CENTRAL J & I	301,441	48,102	12,686	15,557	8,500	0	9,022	0	1,946	2,274	6,130	10,887	-6,742	0	6,340	2,400	255	6,030	745	537	577	56	0	17,112	1,415	56	445,327	
2041	LEIGH HIGHER FOLDS J & I	237,308	24,306	16,521	15,736	15,050	0	9,022	15,970	1,497	1,750	0	8,070	-6,798	0	1,120	2,400	255	5,832	573	340	524	56	0	15,342	962	56	365,891	
2040	LEIGH NEWTON WESTPARK J & I	240,853	27,867	13,767	10,550	21,800	0	9,022	7,829	1,538	1,798	0	8,735	6,957	0	3,075	2,400	255	5,850	589	388	529	56	0	11,604	1,119	56	376,638	
2039	LOWTON J & I	121,142	18,180	5,605	6,438	1,500	0	9,022	36,324	782	914	0	5,576	-3,128	0	31,875	2,400	255	5,516	299	252	440	56	0	7,081	568	56	251,152	
2049	LOWTON WEST J & I	520,297	31,507	7,670	6,438	9,100	0	9,022	0	3,318	3,878	0	11,268	-20,631	0	31,875	2,400	255	6,634	1,270	830	740	56	0	7,081	2,413	56	635,476	
2023	ORRELL HOLGATE J & I	291,243	29,452	4,720	3,934	1,000	0	9,022	0	1,854	2,168	0	11,525	2,747	4,491	31,875	2,400	255	5,989	710	508	567	56	0	4,327	1,349	56	410,247	
2064	ORRELL LAMBERHEAD GREEN J & I	564,013	80,529	16,226	15,557	2,000	0	9,022	36,088	3,592	4,199	0	19,811	-2,068	6,125	12,695	2,400	255	6,755	1,375	976	772	56	0	17,112	2,612	56	791,137	
2026	ORRELL NEWFOLD J & I	483,031	37,515	4,327	3,934	8,000	0	9,022	0	3,027	3,538	50	11,654	4,532	1,737	3,075	2,400	255	6,506	1,159	739	705	56	0	3,934	2,020	56	591,272	
2027	SHEVINGTON J & I	303,758	52,916	2,950	1,788	2,950	0	9,022	4,697	1,871	2,187	640	13,407	6,519	3,439	1,120	2,400	255	5,997	716	413	569	56	0	1,770	1,179	56	420,676	
2050	SHEVINGTON VALE J & I	205,071	24,971	2,163	2,503	3,450	0	9,022	16,596	1,306	1,526	0	6,415	1,125	0	12,695	2,400	255	5,747	500	340	502	56	0	2,754	949	56	300,402	
2047	STANDISH WOOD FOLD J & I	558,279	34,814	5,605	5,722	7,350	0	9,022	0	3,576	4,179	0	14,694	-18,293	0	12,695	2,400	255	6,748	1,369	877	770	56	0	6,294	2,600	56	659,069	
2036	TYLDESLEY J & I	328,520	25,167	6,687	8,226	4,800	0	9,022	0	2,087	2,440	0	9,271	-2,041	0	1,120	2,400	255	6,092	799	523	594	56	0	8,458	1,421	56	415,953	
2000	WIGAN BEECH HILL J & I	565,497	51,938	25,961	27,181	24,400	0	9,022	0	3,551	4,150	0	16,519	21,926	2,423	31,875	2,400	255	6,737	1,359	888	767	56	0	27,733	2,401	56	827,095	
2013	WIGAN MABS CROSS J & I	590,313	46,302	10,326	11,623	45,188	0	9,022	0	3,759	4,393	0	12,812	1,930	5,230	12,695	2,400	255	6,829	1,439	965	792	56	0	12,785	2,733	56	881,903	
2009	WIGAN MARSH GREEN J & I	472,428	50,451	27,436	29,326	27,780	0	9,022	0	2,998	3,504	0	18,498	15,983	0	12,695	2,400	255	6,493	1,147	746	702	56	0	30,093	2,038	56	714,107	
2015	WIGAN MARUS BRIDGE J & I	381,985	32,447	6,097	5,186	15,602	0	9,022	0	2,453	2,867	1,700	11,612	16,499	0	6,340	2,400	255	6,253	939	654	637	56	0	5,704	1,784	56	510,548	
2002	WIGAN PEBBLETON J & I	336,069	46,850	20,258	23,783	6,400	0	9,022	36,088	11,899	2,041	2,386	0	11,323	13,785	10,974	31,875	2,400	255	6,072	781	366	589	56	0	18,292	1,040	56	583,640
2003	WIGAN SCOT LANE J & I	270,720	38,200	17,308	3,450	0	0	9,022	626	1,730	2,022	0	9,155	12,313	1,965	31,875	2,400	255	5,934	662	453	552	56	0	22,029	1,258	56	452,067	
2017	WIGAN WINSTANLEY J & I	601,632	43,112	7,572	5,007	12,400	0	9,022	36,088	0	3,734	4,364	0	17,871	13,065	3,439	31,875	2,400	255	6,818	1,429	782	789	56	0	4,720	2,352	56	799,817
2007	WIGAN WOODFIELD J & I	308,328	28,298	1,180	358	2,500	0	9,022	0	1,971	2,304	0	8,798	12,224	3,439	12,695	2,400	255	6,040	754	501	580	56	0	393	1,433	56	403,585	
2010	WORSLEY MESNES J & I	347,399	29,120	10,522	9,835	11,367	0	9,022	0	2,220	2,595	0	12,508	-8,354	8,878	6,340	2,400	255	6,150	850	607	610	56	0	10,818	1,615	56	464,870	
2062	SHEVINGTON MILLBROOK J & I	277,725	21,879	2,557	2,325	5,900	0	9,022	0	1,771	2,070	0	9,267	9,206	1,059	6,340	2,400	255	5,953	678	461	557	56	0	2,557	1,288	56	363,382	
2051	A-IN-M NICOL MERE J & I	574,211	38,533	12,391	9,120	12,650	0	9,022	0	3,700	4,325	50	16,371	-8,123	0	31,875	2,400	255	6,803	1,416	921	785	56	0	10,031	2,691	56	729,540	
2053	LEIGH GILDED HOLLINS J & I	310,933	20,157	1,377	894	0	0	9,022	0	1,996	2,333	0	9,704	12,045	0	12,695	2,400	255	6,051	764	519	583	56	0	983	1,451	56	394,276	
2058	TYLDESLEY GARRETT HALL J & I	784,888	65,989	7,572	3,934	20,442	0	9,022	0	4,981	5,822	0	19,849	-22,605	9,866	12,695	2,400	255	7,367	1,907	1,236	937	56	0	4,130	3,441	56	944,240	
2059	HINDLEY LOW HALL J & I	302,647	28,454	14,357	15,557	5,950	0	9,022	3,445	1,875	2,192	0	9,723	-6,000	0	12,695	2,400	255	5,998	718	399	569	56	0	15,145	1,203	56	426,716	
2060	HINDLEY GREEN HOLLINS J & I	247,218	19,981	8,162	5,901	5,450	0	9,022	5,950	1,588	1,856	0	9,081	9,850	6,089	12,695	2,400	255	5,872	608	453	535	56	0	6,491	1,155	56	360,725	
2055	A-IN-M PERRY BROOK COMM.	98,120	18,415	5,310	6,259	0	0	9,022	42,274	624	729	150	8,508	2,777	533	1,120	2,400	255	5,447	239	172	421	56	0	6,884	454	56	210,224	
3010	ASHTON ST. PETER'S C.E. J & I	238,558	23,777	7,277	4,292	11,900	0	9,022	8,465	1,522	1,779	0	10,360	-13,945	0	1,120	2,400	255	5,843	582	413	527	56	0	4,720	1,107	56	320,075	
3023	ATHERTON CHOWBENT J & I	227,816	20,666	4,425	5,186	4,500	0	9,022	10,334	1,472	1,720	0	5,941	434	0	0	2,400	255	5,821	563	369	521	56	0	5,704	1,070	56	308,331	
3015	ATHERTON HINDSFORD C.E. J & I	228,926	21,448	8,949	8,762	5,050	0	9,022	10,020	1,480	1,730	1,285	5,924	-4,021	0	3,075	2,400	255	5,824	567	366	522	56	0	9,638	1,076	56	322,411	
3029	INCE-IN-M ST MARYS C.E. J & I	252,695	20,529	10,031	8,226	9,000	0	9,022	5,323	1,605	1,876	0	6,473	2,485	0	3,075	2,400	255	5,879	614	391	537	56	0	9,048	1,167	56	350,743	
3027	LEIGH BEDFORD-HALL METHODIST J & I	330,378	32,701	16,521	16,988	9,123	0	9,022	45,110	3,758	2,021	2,362	0	15,337	7,058	0	1,120	2,400	255	6,062	773	428	586	56	0	15,145	1,197	56	509,435
3025	LEIGH C.E. JUNIOR	459,176	46,987	9,440	8,405	7,950	0	9,022	0	3,085	3,606	0	20,239	-15,299	0	12,695	2,400	255	6,532	1,181	1,356	712	56	0	9,244	2,244	56	589,342	
3022	LEIGH WESTLEIGH METHODIST J & I	189,738	21,194	11,014	10,372	8,200	0	9,022	30,375	1,164	1,561	0	5																

Wigan LEA - 2000/01
Section 52 Budget Statement Table 4:
School Budget Shares
4a Primary Schools

Dfee No	School Name	£ AWPU's	£ Premises Factor	£ Clothing Grant	£ Free School Meals	£ Statemented Funding	£ Admissions Funding	£ Lump Sum	£ Small Schools Factor	£ Premises Insurances	£ Personnel Liability Insurance	£ Premises Lump Sum	£ Rent & Rates	£ Actual/ Average		£ Corporate R & M	£ Property Services	£ AVA Services	£ Finance & I.T.	£ Long Term				£ Free Meals	£ Meals Dir Costs	£ Health & Safety	£ Total	
														£ Salary Adj	£ Protection Allocation					£ Sickness Supply Cover	£ Swim'ng Sup'vsn	£ Personnel Service	£ Legal Services					£ Library Services
3428	ASPULL ST JOHN THE BAPTIST J & I	297,863	24,129	5,802	4,649	9,750	0	45,110	10,960	1,229	2,138	0	399	-3,900	0	6,340	2,400	255	5,978	700	388	564	56	0	4,130	1,058	56	420,056
3370	ATHERTON HOWE BRIDGE CE J & I	285,488	26,223	6,392	6,616	10,350	0	9,022	0	1,224	2,129	0	561	11,797	1,908	1,120	2,400	255	5,975	697	479	563	56	0	7,277	1,324	56	381,912
3397	ATHERTON SACRED HEART RC J & I	206,694	16,673	3,934	3,040	6,050	0	9,022	15,970	889	1,545	0	409	726	0	1,120	2,400	255	5,755	506	358	504	56	0	3,344	962	56	280,267
3429	ATHERTON ST. GEORGES CE J & I	479,561	42,603	25,765	28,969	12,000	0	36,088	0	2,056	3,577	0	2,320	-11,216	2,107	3,075	2,400	255	6,521	1,171	812	709	56	0	31,863	2,225	56	672,974
3423	ATHERTON ST. PHILIPS C.E. J & I	337,767	24,090	7,474	3,934	6,400	0	9,022	0	1,453	2,527	0	1,207	-747	2,974	3,075	2,400	255	6,125	828	552	603	56	0	4,327	1,572	56	415,950
3396	ATHERTON ST RICHARD'S R.C. J & I	298,985	35,265	6,392	5,365	23,639	0	9,022	0	1,291	2,245	185	1,666	-1,253	0	3,075	2,400	255	6,019	735	526	575	56	0	5,901	1,397	56	403,796
3361	BICKERSHAW C.E. J & I	179,380	19,589	5,605	4,649	3,450	0	9,022	21,607	788	1,370	50	1,144	7,149	924	6,340	2,400	255	5,689	449	292	486	56	0	5,114	853	56	276,717
3379	GOLBORNE ST THOMAS' C.E. J & I	298,077	24,129	11,112	12,160	10,400	0	9,022	0	1,280	2,226	0	647	-242	0	6,340	2,400	255	6,011	729	490	573	56	0	13,375	1,385	56	400,480
3407	GOLBORNE ALL SAINTS R.C. J & I	226,897	20,294	4,720	5,722	7,100	0	9,022	22,546	942	1,638	0	1,158	-5,899	0	6,340	2,400	255	5,789	536	282	513	56	0	5,114	835	56	316,315
3427	HAIGH & ASPULL ST. DAVID'S CE J & I	216,080	19,550	3,540	3,576	10,844	0	9,022	13,465	933	1,623	0	403	-13,653	0	1,120	2,400	255	5,784	532	362	512	56	0	3,934	1,010	56	281,404
3363	HINDLEY CASTLE HILL C.E. J & I	282,935	19,100	9,539	10,193	1,150	0	9,022	0	1,218	2,119	0	1,050	-16,940	0	1,120	2,400	255	5,971	694	490	562	56	0	11,211	1,318	56	343,519
3362	HINDLEY (ALL SAINTS) C.E. J & I	336,849	25,969	12,784	13,948	3,500	0	9,022	0	1,405	2,445	50	1,607	10,965	0	1,120	2,400	255	6,094	801	468	595	56	0	13,571	1,349	56	445,309
3390	HINDLEY ST. BENEDICT'S R.C. J & I	271,094	32,388	4,622	3,934	11,900	0	9,022	939	1,157	2,012	0	1,079	-4,311	0	6,340	2,400	255	5,931	659	420	551	56	0	4,327	1,252	56	356,083
3365	PLATT BRIDGE ST. NATHANIEL'S CE J & I	144,751	21,488	7,277	9,477	13,900	0	9,022	31,001	620	1,079	0	1,338	-4,890	2,927	12,695	2,400	255	5,579	353	241	456	56	0	10,424	671	56	271,149
3366	HINDLEY ST PETER'S C.E. J & I	325,765	21,409	6,490	4,649	14,775	0	9,022	0	1,403	2,440	0	1,340	-10,892	0	6,340	2,400	255	6,092	799	516	594	56	0	5,114	1,518	56	400,140
3364	HINDLEY GREEN ST JOHN'S C.E	274,404	21,585	2,360	1,967	5,950	0	9,022	0	1,179	2,051	0	742	6,775	0	1,120	2,400	255	5,945	672	464	555	56	0	2,164	1,276	56	340,997
3432	HINDLEY GREEN SACRED HEART RC J & I	281,056	22,936	4,819	4,113	6,600	0	9,022	0	1,213	2,109	640	531	9,370	1,059	6,340	2,400	255	5,967	691	486	561	56	0	4,524	1,312	56	366,116
3367	INCE IN MAKERFIELD C.E. J & I	688,337	51,860	32,058	35,764	12,350	0	9,022	0	2,925	5,088	3,250	2,844	-15,095	7,606	9,415	2,400	255	7,091	1,666	1,042	862	56	0	37,174	2,993	56	899,020
3393	INCE-IN-M HOLY FAMILY R.C. J & I	325,252	30,509	10,424	8,941	3,000	0	9,022	0	1,350	2,347	0	1,688	-10,957	0	3,075	2,400	255	6,057	769	453	585	56	0	8,654	1,282	56	405,218
3394	I-N-M ST. WILLIAM'S R.C.	306,043	21,859	12,981	12,517	1,500	0	9,022	939	1,285	2,236	0	1,484	-8,024	7,009	6,340	2,400	255	6,015	732	461	574	56	0	12,391	1,252	56	399,384
3030	LEIGH ST. THOMAS CE J & I	617,136	38,102	14,751	9,299	20,308	0	9,022	0	2,632	4,578	0	1,414	-3,214	0	1,120	2,400	255	6,898	1,499	951	811	56	0	10,228	2,848	56	741,149
3424	LEIGH C.E. INFANTS'	238,803	15,871	5,900	5,007	0	0	9,022	11,899	961	1,672	0	2,747	4,309	0	1,120	2,400	255	5,802	547	0	516	56	0	5,507	1,040	56	313,491
3419	LEIGH CHRIST CHURCH PENNINGTON C.E. J & I	303,074	19,354	8,752	9,120	6,500	0	9,022	0	1,291	2,245	0	923	4,969	0	1,120	2,400	255	6,019	735	490	575	56	0	10,031	1,397	56	388,383
3399	LEIGH OUR LADY OF THE ROSARY RC J & I	197,618	17,574	8,949	8,047	3,450	0	9,022	18,162	849	1,477	0	983	-5,056	0	1,120	2,400	255	5,729	484	329	497	56	0	8,851	919	56	281,771
3403	LEIGH SACRED HEART R.C. J & I	380,319	29,903	7,080	6,259	20,263	0	9,022	0	1,626	2,828	0	2,260	4,386	0	1,120	2,400	255	6,238	926	589	634	56	0	6,884	1,760	56	484,863
3411	LEIGH SAINT GABRIEL'S R.C. J & I	178,312	18,572	9,342	8,226	4,150	0	9,022	22,859	766	1,332	50	781	-3,760	0	1,120	2,400	255	5,674	436	311	482	56	0	9,048	828	56	270,318
3425	LEIGH ST JOHN'S C.E. INFANTS	117,149	12,994	3,639	3,219	3,634	0	9,022	39,769	464	807	0	542	-3,794	0	1,120	2,400	255	5,476	264	0	429	56	0	3,540	502	56	201,542
3400	LEIGH ST. JOSEPH'S R.C. J & I	400,703	31,938	11,211	10,550	500	0	9,022	0	1,738	3,023	0	1,227	8,313	0	3,075	2,400	255	6,312	990	654	653	56	0	11,604	1,881	56	506,162
3372	LEIGH ST PETER'S C.E. INF.	278,323	20,411	11,506	11,981	4,500	0	9,022	14,091	1,090	1,895	0	366	3,064	0	3,075	2,400	255	5,887	621	0	539	56	0	11,211	998	56	381,347
3371	LEIGH ST PETER'S CE JUNIOR	308,146	24,736	10,227	11,266	18,750	0	9,022	0	1,386	2,410	0	1,691	-832	0	3,075	2,400	255	6,081	789	907	591	56	0	12,391	1,500	56	414,904
3405	LEIGH X11 APOSTLES. R.C. J & I	311,894	20,470	10,031	10,193	3,950	0	9,022	0	1,330	2,313	0	1,118	-6,466	0	3,075	2,400	255	6,044	758	483	581	56	0	11,211	1,439	56	390,214
3373	LEIGH WLEIGH ST. PAUL'S CE J & I	269,001	19,668	10,424	9,299	7,500	0	9,022	1,253	1,151	2,002	460	814	-1,400	0	1,120	2,400	255	5,927	656	453	550	56	0	10,228	1,246	56	352,140
3412	LOWTON ST CATHERINE'S R.C. J & I	279,764	19,100	2,458	2,146	3,000	0	9,022	0	1,207	2,099	0	1,169	1,782	0	6,340	2,400	255	5,964	688	450	560	56	0	2,360	1,306	56	342,182
3377	LOWTON ST. LUKE'S C.E. J & I	314,308	25,030	2,753	2,146	13,888	0	9,022	0	1,347	2,342	0	1,039	1,111	0	3,075	2,400	255	6,055	767	501	584	56	0	2,360	1,457	56	390,553
3378	LOWTON ST MARY'S C.E. J & I	362,412	27,985	5,999	5,365	11,802	0	18,044	0	1,498	2,605	0	1,936	6,104	0	3,075	2,400	255	6,154	853	450	611	56	0	4,917	1,349	56	463,924
3388	ORRELL ST JAMES'S R.C. J & I	361,793	26,537	3,540	3,219	7,800	0	9,022	0	1,554	2,702	0	1,470	-11,122	0	1,120	2,400	255	6,191	885	578	621	56	0	3,540	1,681	56	423,897
3413	SHEVINGTON ST BERNADETTE'S RC J & I	224,965	17,887	1,770	1,431	7,400	0	9,022	11,273	972	1,691	0	892	726	0	1,120	2,400	255	5,810	554	395	518	56	0	1,573	1,052	56	291,819
3357	STANDISH ST WILFRID'S CE J & I	681,098	59,003	7,670	6,795	4,894	0	27,066	0	2,883	5,015	0	1,515	4,904	1,702	1,120	2,400	255	7,063	1,642	1,009	855	56	0	7,081	2,939	56	827,022
3358	STAND LWR GRD ST ANNE'S CE J & I	170,677	14,932	5,212	4,649	7,850	0	9,022	24,738	732	1,273	0	135	-1,772	0	1,120	2,400	255	5,652	417	263	476	56	0	5,114	792	56	254,050
3389	STANDISH ST. MARIE'S R.C. J & I	373,837	28,043	5,015	5,365	10,036	0	9,022	0	1,604	2,790	0	1,366	-16,292	0	12,695	2,400	255	6,224	914	592	630	56	0	5,901	1,736	56	452,244
3415	TYLD.AST.ST AMBROSE BARLOW RC J & I	273,603	16,732	2,065	2,146	1,500	0	9,022	0	1,174	2,041	0	849	2,829	0	3,075	2,400	255	5,942	668	461	554	56	0	2,360	1,270	56	329,058
3374	TYLDESLEY ASTLEY ST. STEPHENS CE J & I	333,112	24,247	7,277	6,974	3,400	0	9,022	0	1,436	2,498	0	1,548	-10,509	0	3,075	2,400	255	6,114	818	563	600	56	0	7,671	1,554	56	402,167
3406	TYLD B'TWN HOLY FAMILY R.C. J & I	324,921	24,188	3,835																								

Wigan LEA - 2000/01
Section 52 Budget Statement Table 4:
School Budget Shares
4b Secondary Schools

Dfee No	School Name	£ AWPU's	£ Premises Factor	£ Clothing Grant	£ Free School Meals	£ Statemented Funding	£ Admissions Funding	£ Lump Sum	£ Small Schools Factor	£ Premises Insurances	£ Personnel Liability Insurance	£ Premises Lump Sum	£ Rent & Rates	Actual/Average Salary Adj	£ Salary Protection Allocation	£ Corporate R & M	£ Property Services	£ AVA Services	£ Finance & I.T.	£ Long Term										£ Total
																				£ Supply Cover	£ Swim'ng Sup'vsn	£ Personnel Service	£ Legal Services	£ Library Services	£ Free Meals	£ Meals Dir Costs	£ Health & Safety			
4015	A-IN-M CANSFIELD HIGH	1,746,470	136,733	31,763	34,333	69,150	0	9,022	0	7,260	8,485	0	58,304	0	14,683	12,695	2,400	510	8,372	2,779	0	1,206	56	65	31,968	5,519	56	2,181,829		
4501	A-IN-M BYRCHALL HIGH	2,193,105	151,235	18,389	12,339	40,189	0	9,022	0	8,998	10,517	0	59,529	0	9,379	31,875	2,400	510	9,138	3,444	0	1,412	56	65	11,488	6,840	56	2,579,986		
4805	A-IN-M ST EDMUND ARROWSMITH RC HIGH	2,378,444	158,132	20,651	17,167	50,300	500	9,022	0	6,572	11,430	0	11,730	0	9,649	3,075	2,400	510	9,482	3,743	0	1,505	56	65	15,984	7,434	56	2,717,907		
4612	ATHERTON HESKETH FLETCHER CE HIGH	1,982,097	151,199	39,434	33,082	49,355	500	9,022	0	5,432	9,448	0	31,820	0	11,568	1,120	2,400	510	8,734	3,094	0	1,304	56	65	30,802	6,145	56	2,377,242		
4022	GOLBORNE HIGH	1,561,554	146,753	23,896	22,531	38,894	0	9,022	0	6,420	7,504	150	56,949	0	10,839	6,340	2,400	510	8,001	2,457	0	1,107	56	65	20,979	4,880	56	1,931,363		
4026	HINDLEY MORNINGTON HIGH	1,906,673	177,830	33,632	37,910	59,000	0	9,022	0	7,717	9,020	0	80,807	0	8,161	31,875	2,400	510	8,573	2,954	0	1,260	56	65	35,298	5,866	56	2,418,684		
4017	INCE IN MAKERFIELD ROSE BRIDGE HIGH	1,151,411	186,891	33,533	36,658	103,752	0	9,022	18,040	4,790	5,599	0	47,309	0	14,708	31,875	2,400	510	7,283	1,833	0	914	56	65	34,132	3,641	56	1,694,479		
4019	LEIGH BEDFORD HIGH	2,561,561	238,711	46,612	44,169	84,600	0	9,022	0	10,420	12,179	0	74,945	0	14,413	31,875	2,400	510	9,764	3,988	0	1,580	56	65	41,125	7,921	56	3,195,971		
4020	LEIGH WESTLEIGH HIGH	1,446,498	138,632	33,533	36,300	37,800	0	9,022	0	5,871	6,862	0	61,114	0	0	31,875	2,400	510	7,760	2,247	0	1,042	56	65	33,799	4,463	56	1,859,907		
4023	ORRELL ABRAHAM GUEST HIGH	1,915,434	140,041	28,715	27,896	60,558	0	9,022	0	7,825	9,146	0	44,101	0	3,755	12,695	2,400	510	8,621	2,995	0	1,273	56	65	25,974	5,949	56	2,307,087		
4614	ORRELL ST. PETER'S RC HIGH	1,912,252	134,440	9,244	8,405	51,678	500	9,022	0	5,270	9,166	0	11,327	0	11,582	1,120	2,400	510	8,628	3,002	0	1,275	56	65	7,825	5,961	56	2,193,784		
4027	SHEVINGTON HIGH	1,637,421	173,270	20,356	19,491	48,856	0	9,022	0	6,852	8,009	0	52,869	0	10,601	31,875	2,400	510	8,192	2,623	0	1,158	56	65	18,148	5,209	56	2,057,040		
4025	TYLD. FRED LONGWORTH HIGH	2,499,458	203,838	33,632	32,188	48,118	0	9,022	0	10,353	12,101	0	76,264	0	8,941	31,875	2,400	510	9,735	3,963	0	1,572	56	65	29,970	7,870	56	3,021,988		
4008	WIGAN KINGSDOWN HIGH	1,044,038	184,660	32,747	39,519	70,449	0	9,022	35,592	4,191	4,899	0	66,776	0	6,122	6,340	2,400	510	7,019	1,604	0	843	56	65	36,796	3,186	56	1,556,890		
4609	WIGAN ST. JOHN FISHER R.C. HIGH	1,819,508	178,784	25,175	23,962	32,750	500	9,022	0	5,018	8,728	0	4,781	0	12,189	3,075	2,400	510	8,463	2,858	0	1,231	56	65	22,311	5,677	56	2,167,119		
4800	WIGAN ST THOMAS MORE R.C. HIGH	1,232,249	191,149	25,470	25,571	25,200	500	9,022	8,532	3,437	5,978	0	8,185	0	230	6,340	2,400	510	7,426	1,958	0	952	56	65	23,809	3,888	56	1,582,984		
4034	STANDISH HIGH	2,131,915	198,339	16,914	15,557	47,400	0	9,022	0	8,840	10,332	0	87,441	0	20,535	6,340	2,400	510	9,068	3,383	0	1,393	56	65	14,485	6,720	56	2,590,772		
4028	LOWTON HIGH	2,112,764	158,045	22,126	20,743	23,700	0	9,022	0	8,640	10,099	0	72,951	0	25,015	3,075	2,400	510	8,980	3,307	0	1,370	56	65	19,314	6,568	56	2,508,806		
4035	WIGAN HAWKLEY HALL COMMUNITY HIGH	1,834,206	157,477	23,995	24,677	42,650	0	9,022	0	7,509	8,777	0	75,980	0	0	31,875	2,400	510	8,482	2,874	0	1,236	56	65	22,977	5,708	56	2,260,532		
TOTAL SECONDARY SCHOOLS without 6th forms		35,067,058	3,206,159	519,818	512,498	984,400	2,500	171,418	62,164	131,412	168,278	150	983,182	0	192,371	317,215	45,600	9,690	161,721	55,106	0	23,635	1,064	1,235	477,186	109,446	1,064	43,204,370		
4615	LEIGH ST MARYS R.C. HIGH	3,686,330	225,816	36,189	29,863	48,750	500	9,022	0	9,416	16,378	0	17,301	0	11,568	6,340	2,400	510	11,344	5,363	0	2,005	56	65	27,805	10,652	56	4,157,729		
4608	WIGAN DEANERY C.E. HIGH	3,589,427	220,125	21,536	16,273	55,929	500	9,022	0	9,142	15,902	0	31,114	0	16,651	6,340	2,400	510	11,168	5,207	0	1,957	56	65	15,151	10,342	56	4,038,874		
TOTAL SECONDARY SCHOOLS without 6th forms		7,275,757	445,941	57,726	46,136	104,679	1,000	18,044	0	18,558	32,279	0	48,415	0	28,218	12,680	4,800	1,020	22,512	10,570	0	3,963	112	130	42,957	20,994	112	8,196,603		
TOTAL ALL SECONDARY SCHOOLS		42,342,815	3,652,100	577,544	558,634	1,089,079	3,500	189,462	62,164	149,970	200,557	150	1,031,597	0	220,589	329,895	50,400	10,710	184,233	65,676	0	27,598	1,176	1,365	520,143	130,440	1,176	51,400,973		
		ISB Contingency total																								280,022				
		51,680,995																												

Wigan LEA - 2000/01
Section 52 Budget Statement Table 4:
School Budget Shares
4c Special Schools

Dfee No	School Name	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
		Planned Places	AWPU's	Premises Factor	Lump Sum	Small Schools Factor	Premises Insurances	Personnel Liability Insurance	Rent & Rates	Actual/ Average Salary Adj	Salary Protection Allocation	Corporate R & M	Property Services	AVA Services	Finance & I.T.	Long Term Sickness Suppl Cover	Swim'ng Sup'vsn	Personnel Service	Legal Services	Library Services	Health & Safety	Total
7006	ATHERTON GREEN HALL SPECIAL SCHOOL	220,478	13,012	7,109	3,542	0	293	342	1,666	0	1,359	4,232	800	85	1,768	121	47	148	19	0	19	255,040
	ATHERTON GREEN HALL SPECIAL SCHOOL	366,382	18,814	14,444	7,083	0	585	684	3,331	0	2,719	8,463	1,600	170	3,523	238	159	295	37	0	37	428,565
7010	ATHERTON TWO PORCHES SPECIAL SCHOOL	436,399	17,625	15,643	21,250	23,077	382	446	2,485	0	0	6,340	2,400	255	4,633	156	54	310	56	0	56	531,568
7007	HINDLEY BORSDANE BROOK SPECIAL SCHOOL	291,809	17,546	27,944	21,250	0	424	496	504	0	173	10,625	800	85	1,878	155	36	170	19	0	19	373,934
	HINDLEY BORSDANE BROOK SPECIAL SCHOOL	560,921	44,961	38,854	7,083	0	848	991	1,008	0	0	21,250	1,600	170	3,937	365	0	378	37	0	37	682,441
7011	HINDLEY TANFIELD SPECIAL SCHOOL	870,707	31,394	32,067	21,250	0	662	774	1,058	0	0	31,875	2,400	255	5,005	270	76	385	56	0	56	998,290
7008	STANDISH MERE OAKS SPECIAL SCHOOL	1,012,039	33,215	60,945	31,875	0	818	956	5,382	0	0	31,875	2,400	255	5,212	334	123	426	56	0	56	1,185,967
7009	TYLDESLEY HIGHFIELD SPECIAL SCHOOL	284,968	6,542	21,423	14,167	0	125	146	1,849	0	0	10,625	800	85	1,540	51	0	102	19	0	19	342,460
	TYLDESLEY HIGHFIELD SPECIAL SCHOOL	559,171	12,663	30,054	7,083	0	249	291	3,698	0	472	21,250	1,600	170	3,082	102	0	206	37	0	37	640,165
7002	WIGAN HOPE SPECIAL SCHOOL	1,208,719	50,719	53,904	21,250	0	1,157	1,352	2,156	0	0	3,075	2,400	255	5,662	473	166	516	56	0	56	1,351,915
7000	WIGAN MONTROSE SPECIAL SCHOOL	204,266	13,213	8,551	3,542	0	346	405	692	0	0	4,232	800	85	1,789	127	53	152	19	0	19	238,291
	WIGAN MONTROSE SPECIAL SCHOOL	450,682	28,922	19,003	7,083	0	693	809	1,385	0	0	8,463	1,600	170	3,716	297	116	334	37	0	37	523,348
7013	ASHTON ROSE HILL SPECIAL SCHOOL	283,541	9,710	15,790	14,167	0	198	232	564	0	0	10,625	800	85	1,675	92	41	129	19	0	19	337,687
	ASHTON ROSE HILL SPECIAL SCHOOL	371,181	18,296	19,817	7,083	0	397	463	408	0	0	21,250	1,600	170	3,241	151	0	238	37	0	37	444,369
	WILLOW GROVE	335,094	10,739	16,107	7,083	0	332	388	812	0	0	747	1,600	170	3,192	136	89	228	37	0	37	376,791
2045	ATHERTON MEADOWBANK UNIT	89,926	0	0	10,625	32,308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132,858
2037	GOLBORNE UNIT	126,450	0	0	10,625	22,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159,229
2039	HINDLEY GREEN UNIT	166,866	0	0	10,625	16,615	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	194,106
2024	ORRELL LAMBERHEAD GREEN UNIT	175,085	0	0	10,625	12,923	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198,633
2003	WIGAN SCOT LANE UNIT	87,542	0	0	10,625	29,538	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127,706
TOTAL SPECIAL SCHOOLS & UNITS		8,102,226	327,371	381,655	247,916	136,615	7,509	8,775	26,998	0	4,723	194,927	23,200	2,465	49,853	3,068	960	4,017	541	0	541	9,523,363
ISB Contingency total																					5,382	
9,528,745																						

Wigan LEA - 2000/01

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	N	Pupil No's in Year / Age Group (Fte's)											Fte's Total	Gross Floor Area SQ Metres	Premises Lump Sum	Other Multipliers				No Of Lump Sums	Small Schools Units
			Age 3	Age 4	Age 5	Age 6	Age 7	Age 8	Age 9	Age 10	Age 11	Social Factor No of Pupils Claiming Free School Meals	Social Factor No of Pupils Claiming Clothing Grant				No of Statemeted Children (Full Year)	No of Statemeted Children (One Term)				
2030	ABRAM BRYN GATES J & I	0	0	19	31	31	26	35	32	34	0	208.0	1,374	0	36	74	2.00	0.00	1.00	2		
2043	A-IN-M R.L.HUGHES J & I	30	0	68	64	58	71	76	62	76	0	505.0	2,932	0	58	127	3.00	0.33	1.00	0		
2045	ATHERTON MEADOWBANK J & I	30	15	20	21	23	24	24	18	31	0	206.0	1,485	0	131	165	8.00	1.33	1.00	34		
2046	ATHERTON PARKLEE J & I	30	0	33	35	36	29	37	32	35	0	267.0	1,458	0	36	89	3.00	0.00	1.00	0		
2037	GOLBORNE J & I	21	0	39	54	53	72	56	57	69	0	421.0	3,388	0	112	191	2.00	1.67	1.00	0		
2031	HINDLEY J & I	0	0	29	31	33	35	32	26	31	0	217.0	1,795	0	56	101	3.00	0.67	1.00	0		
2032	HINDLEY GREEN J & I	30	0	39	48	48	59	69	33	40	0	366.0	2,689	0	56	86	6.00	0.33	1.00	0		
2033	I-IN-M BRITANNIA BRIDGE J & I	19.5	0	30	30	32	38	25	33	30	0	237.5	1,264	0	105	139	4.00	0.67	1.00	0		
2034	LEIGH CENTRAL J & I	0	0	31	22	34	47	35	35	30	0	234.0	2,458	2	87	129	5.00	0.67	1.00	0		
2041	LEIGH HIGHER FOLDS J & I	21	0	19	19	28	29	27	16	21	0	180.0	1,242	0	88	168	8.00	1.33	1.00	51		
2040	LEIGH NEWTON WESTPARK J & I	0	0	25	26	28	29	26	23	28	0	185.0	1,424	0	59	140	11.00	0.67	1.00	25		
2039	LOWTON J & I	0	0	8	9	8	15	18	16	20	0	94.0	929	0	36	57	1.00	0.00	1.00	116		
2049	LOWTON WEST J & I	0	0	51	60	61	57	53	55	62	0	399.0	1,610	0	36	78	5.00	0.67	1.00	0		
2023	ORRELL HOLGATE J & I	0	0	26	27	31	33	31	33	42	0	223.0	1,505	0	22	48	0.00	0.67	1.00	0		
2064	ORRELL LAMBERHEAD GREEN J & I	0	0	54	50	61	59	66	66	76	0	432.0	4,115	0	87	165	1.00	0.33	4.00	0		
2026	ORRELL NEWFOLD J & I	30	0	47	36	49	52	54	43	53	0	364.0	1,917	1	22	44	5.00	0.33	1.00	0		
2027	SHEVINGTON J & I	30	0	31	25	26	24	32	27	30	0	225.0	2,704	1	10	30	1.00	0.67	1.00	15		
2050	SHEVINGTON VALE J & I	0	0	25	21	18	21	29	18	25	0	157.0	1,276	0	14	22	2.00	0.00	1.00	53		
2047	STANDISH WOOD FOLD J & I	0	0	70	73	47	67	66	59	47	1	430.0	1,779	0	32	57	3.00	1.00	1.00	0		
2036	TYLDESLEY J & I	16	0	26	28	38	39	39	29	36	0	251.0	1,286	0	46	68	2.00	0.00	1.00	0		
2000	WIGAN BEECH HILL J & I	30	0	43	55	56	54	53	66	70	0	427.0	2,654	0	152	264	12.00	1.67	1.00	0		
2013	WIGAN MABS CROSS J & I	0	0	67	65	56	64	66	68	65	1	452.0	2,366	0	65	105	15.00	2.00	1.00	0		
2009	WIGAN MARSH GREEN J & I	23.5	0	44	42	47	53	59	47	45	0	360.5	2,578	0	164	279	13.00	0.00	1.00	0		
2015	WIGAN MARUS BRIDGE J & I	0	0	32	37	47	46	43	43	47	0	295.0	1,658	2	29	62	6.00	0.67	1.00	0		
2002	WIGAN PEMBERTON J & I	73.5	0	19	24	29	29	28	25	18	0	245.5	2,394	0	133	206	3.00	0.67	4.00	38		
2003	WIGAN SCOT LANE J & I	0	0	25	27	32	25	30	39	30	0	208.0	1,952	0	112	176	2.00	0.00	1.00	2		
2017	WIGAN WINSTANLEY J & I	60	0	49	67	59	55	48	60	51	0	449.0	2,203	0	28	77	6.00	0.67	4.00	0		
2007	WIGAN WOODFIELD J & I	0	0	30	33	37	33	34	35	35	0	237.0	1,446	0	2	12	1.00	0.67	1.00	0		
2010	WORSLEY MESNES J & I	0	0	33	32	36	35	44	43	44	0	267.0	1,488	0	55	107	5.00	1.00	1.00	0		
2062	SHEVINGTON MILLBROOK J & I	0	0	29	31	27	29	31	34	32	0	213.0	1,118	0	13	26	3.00	0.33	1.00	0		

Wigan LEA - 2000/01

Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	N	Pupil No's in Year / Age Group (Fte's)									Fte's Total	Gross Floor Area SQ Metres	Premises Lump Sum	Other Multipliers					No Of Lump Sums	Small Schools Units
			Age 3	Age 4	Age 5	Age 6	Age 7	Age 8	Age 9	Age 10	Age 11				Social Factor No of Pupils Claiming Free School Meals	Social Factor No of Pupils Claiming Clothing Grant	No of Statemeted Children (Full Year)	No of Statemeted Children (One Term)			
2051	A-IN-M NICOL MERE J & I	0	0	56	69	68	60	73	67	52	445.0	1,969	1	51	126	7.00	0.33	1.00	0		
2053	LEIGH GILDED HOLLINS J & I	0	0	30	35	33	36	37	34	35	240.0	1,030	0	5	14	0.00	0.00	1.00	0		
2058	TYLDESLEY GARRETT HALL J & I	30	0	72	75	84	88	85	83	82	599.0	3,372	0	22	77	9.00	0.67	1.00	0		
2059	HINDLEY LOW HALL J & I	26.5	0	30	28	32	28	23	32	26	225.5	1,454	0	87	146	3.00	0.67	1.00	11		
2060	HINDLEY GREEN HOLLINS J & I	0	0	16	22	29	35	20	35	34	191.0	1,021	0	33	83	3.00	0.33	1.00	19		
2055	A-IN-M PERRY BROOK COMM.	0	0	10	5	13	13	13	5	16	75.0	941	1	35	54	0.00	0.00	1.00	135		
3010	ASHTON ST. PETER'S C.E. J & I	0	0	24	19	27	26	30	26	31	183.0	1,215	0	24	74	7.00	0.33	1.00	27		
3023	ATHERTON CHOWBENT J & I	0	0	20	29	27	21	32	26	22	177.0	1,056	0	29	45	3.00	0.00	1.00	33		
3015	ATHERTON HINDSFORD C.E. J & I	0	0	18	35	25	25	27	24	24	178.0	1,096	1	49	91	2.00	0.67	1.00	32		
3029	INCE-IN-M ST MARYS C.E. J & I	0	0	30	27	29	31	22	28	26	193.0	1,049	0	46	102	6.00	0.00	1.00	17		
3027	LEIGH BEDFORD-HALL METHODIST J & I	45	0	30	22	29	29	31	28	29	243.0	1,671	0	95	168	2.00	0.67	5.00	12		
3025	LEIGH C.E. JUNIOR	0	0	0	0	92	97	97	85	0	371.0	2,401	0	47	96	4.00	1.00	1.00	0		
3022	LEIGH WESTLEIGH METHODIST J & I	27	0	11	13	18	21	14	15	21	140.0	1,083	0	58	112	4.00	1.00	1.00	97		
3024	TYLDESLEY SHAKERLEY C.E. J & I	0	0	21	21	20	34	24	18	21	159.0	1,165	0	106	148	3.00	0.67	1.00	51		
3007	WIGAN ST. JAMES' C.E. J & I	0	0	42	42	44	42	55	49	42	316.0	1,546	0	139	184	9.00	0.33	1.00	0		
3360	ABRAM C.E. J & I	0	0	35	34	33	36	35	35	35	243.0	1,051	0	52	90	3.00	0.33	1.00	0		
3383	A-IN-M DOWNALL GREEN R.C.	0	0	11	16	19	35	26	18	25	150.0	818	0	12	28	0.00	0.33	1.00	60		
3414	A-IN-M ST. JOHN SOUTHWORTH RC J & I	0	0	25	21	22	22	32	27	19	168.0	1,006	0	14	32	7.00	0.00	1.00	42		
3382	A-IN-M ST.OSWALD'S R.C. J & I	0	0	50	43	39	46	58	46	42	324.0	1,349	0	29	64	6.00	0.00	1.00	0		
3350	A-IN-M ST. THOMAS' C.E. J & I	0	0	36	36	36	36	36	36	36	252.0	985	0	26	62	2.00	0.33	1.00	0		
3387	ASPULL HOLY FAMILY R.C. J & I	0	0	15	22	9	22	24	16	20	128.0	734	1	12	24	1.00	0.67	1.00	82		
3386	ASPULL OUR LADY'S R.C. J & I	0	0	19	21	22	19	27	29	20	157.0	926	0	22	38	2.00	0.00	1.00	53		
3428	ASPULL ST JOHN THE BAPTIST J & I	45	0	16	28	25	18	31	25	32	220.0	1,233	0	26	59	5.00	0.00	5.00	35		
3370	ATHERTON HOWE BRIDGE CE J & I	0	0	32	26	30	30	37	31	33	219.0	1,340	0	37	65	5.00	1.00	1.00	0		
3397	ATHERTON SACRED HEART RC J & I	0	0	17	17	27	32	18	18	30	159.0	852	0	17	40	3.00	0.33	1.00	51		
3429	ATHERTON ST. GEORGES CE J & I	0	0	52	41	53	44	66	57	55	368.0	2,177	0	162	262	6.00	1.00	4.00	0		
3423	ATHERTON ST. PHILIP'S C.E. J & I	0	0	35	36	38	39	39	36	37	260.0	1,231	0	22	76	3.00	0.67	1.00	0		
3396	ATHERTON ST RICHARD'S R.C. J & I	0	0	23	30	34	33	36	36	38	231.0	1,802	1	30	65	5.00	0.33	1.00	0		
3361	BICKERSHAW C.E. J & I	0	0	17	23	21	28	22	18	12	141.0	1,001	1	26	57	2.00	0.00	1.00	69		
3379	GOLBORNE ST THOMAS' C.E. J & I	0	0	32	35	28	34	34	32	34	229.0	1,233	0	68	113	6.00	0.33	1.00	0		

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	N	Pupil No's in Year / Age Group (Fte's)											Fte's Total	Gross Floor Area SQ Metres	Premises Lump Sum	Other Multipliers				No Of Lump Sums	Small Schools Units
			Age 3	Age 4	Age 5	Age 6	Age 7	Age 8	Age 9	Age 10	Age 11	Social Factor No of Pupils Claiming Free School Meals	Social Factor No of Pupils Claiming Clothing Grant				No of Statemeted Children (Full Year)	No of Statemeted Children (One Term)				
3407	GOLBORNE ALL SAINTS R.C. J & I	29.5	0	16	24	22	17	22	20	18	0	168.5	1,037	0	32	48	4.00	0.00	1.00	72		
3427	HAIGH & ASPULL ST. DAVID'S CE J & I	0	0	18	26	24	25	23	26	25	0	167.0	999	0	20	36	4.00	0.33	1.00	43		
3363	HINDLEY CASTLE HILL C.E. J & I	0	0	24	25	35	36	29	33	36	0	218.0	976	0	57	97	0.00	0.67	1.00	0		
3362	HINDLEY (ALL SAINTS) C.E. J & I	28.5	0	30	29	36	32	29	34	33	0	251.5	1,327	1	78	130	2.00	0.33	1.00	0		
3390	HINDLEY ST. BENEDICT'S R.C.J & I	0	0	36	28	28	37	24	28	26	0	207.0	1,655	0	22	47	4.00	0.33	1.00	3		
3365	PLATT BRIDGE ST. NATHANIEL'S CE J & I	0	0	15	10	20	16	16	18	16	0	111.0	1,098	0	53	74	8.00	0.67	1.00	99		
3366	HINDLEY ST PETER'S C.E. J & I	0	0	35	38	37	35	39	35	32	0	251.0	1,094	0	26	66	8.00	0.00	1.00	0		
3364	HINDLEY GREEN ST JOHNS C.E	0	0	30	26	28	33	34	28	32	0	211.0	1,103	0	11	24	2.00	0.00	1.00	0		
3432	HINDLEY GREEN SACRED HEART RC J & I	0	0	24	29	31	32	29	41	31	0	217.0	1,172	1	23	49	2.00	0.67	1.00	0		
3367	INCE IN MAKERFIELD C.E. J & I	28.5	0	64	74	72	80	63	74	68	0	523.5	2,650	2	200	326	6.00	1.33	1.00	0		
3393	INCE-IN-M HOLY FAMILY R.C. J & I	29.5	0	33	29	26	23	34	34	33	0	241.5	1,559	0	50	106	2.00	0.00	1.00	0		
3394	I-IN-M ST. WILLIAM'S R.C.	23	0	30	25	26	32	33	28	33	0	230.0	1,117	0	70	132	1.00	0.00	1.00	3		
3030	LEIGH ST. THOMAS CE J & I	0	0	75	67	69	64	66	65	65	0	471.0	1,947	0	52	150	11.00	0.33	1.00	0		
3424	LEIGH C.E. INFANTS'	0	0	60	60	52	0	0	0	0	0	172.0	811	0	28	60	0.00	0.00	1.00	38		
3419	LEIGH CHRIST CHURCH PENNINGTON C.E. J & I	0	0	37	33	27	34	31	34	35	0	231.0	989	0	51	89	2.00	0.00	1.00	0		
3399	LEIGH OUR LADY OF THE ROSARY RC J & I	0	0	30	17	15	24	26	28	12	0	152.0	898	0	45	91	2.00	0.00	1.00	58		
3403	LEIGH SACRED HEART R.C. J & I	0	0	42	47	41	43	32	48	38	0	291.0	1,528	0	35	72	8.00	1.00	1.00	0		
3411	LEIGH SAINT GABRIEL'S R.C. J & I	0	0	21	17	14	21	24	19	21	0	137.0	949	1	46	95	2.00	0.67	1.00	73		
3425	LEIGH ST JOHN'S C.E.INFANTS	0	0	35	27	21	0	0	0	0	0	83.0	664	0	18	37	1.00	0.00	1.00	127		
3400	LEIGH ST. JOSEPH'S R.C. J & I	0	0	41	46	45	54	44	47	34	0	311.0	1,632	0	59	114	0.00	0.33	1.00	0		
3372	LEIGH ST PETER'S C.E. INF.	30	0	60	49	56	0	0	0	0	0	195.0	1,043	0	67	117	3.00	0.00	1.00	45		
3371	LEIGH ST PETER'S CE JUNIOR	0	0	0	0	0	65	59	64	60	0	248.0	1,264	0	63	104	9.00	1.00	1.00	0		
3405	LEIGH X11 APOSTLES. R.C. J & I	0	0	37	37	32	36	31	29	36	0	238.0	1,046	0	57	102	2.00	0.33	1.00	0		
3373	LEIGH W'LEIGH ST. PAUL'S CE J & I	0	0	29	24	29	28	32	32	32	0	206.0	1,005	1	52	106	5.00	0.00	1.00	4		
3412	LOWTON ST CATHERINE'S R.C. J & I	0	0	33	36	24	37	31	30	25	0	216.0	976	0	12	25	2.00	0.00	1.00	0		
3377	LOWTON ST. LUKE'S C.E. J & I	0	0	34	35	35	35	35	31	36	0	241.0	1,279	0	12	28	5.00	0.33	1.00	0		
3378	LOWTON ST MARY'S C.E. J & I	45	0	34	37	29	34	31	26	32	0	268.0	1,430	0	30	61	4.00	0.33	2.00	0		
3388	ORRELL ST JAMES'S R.C. J & I	0	0	36	40	44	39	39	40	40	0	278.0	1,356	0	18	36	4.00	0.00	1.00	0		
3413	SHEVINGTON ST BERNADETTE'S RC J & I	0	0	21	22	23	31	27	22	28	0	174.0	914	0	8	18	4.00	0.33	1.00	36		
3357	STANDISH ST WILFRID'S CE J & I	30	0	69	73	68	70	69	70	67	0	516.0	3,015	0	38	78	1.00	0.67	3.00	0		

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Pupil No's in Year / Age Group (Fte's)

Other Multipliers

Dfee No	School Name	N	Age	Age	Age	Age	Age	Age	Age	Age	Fte's Total	Gross	Premises	Social	Social	No of	No of	No of	No of	No Of	Small
			3	4	5	6	7	8	9	10		11	Floor Area SQ Metres	Lump Sum	Factor No of Pupils Claiming Free School Meals	Factor No of Pupils Claiming Clothing Grant	Statemented Children (Full Year)	Statemented Children (One Term)	Lump Sums	Schools Units	
3358	STAND LWR GRD ST ANNE'S CE J & I	0	0	19	20	20	20	17	18	17	0	131.0	763	0	26	53	4.00	0.33	1.00	79	
3389	STANDISH ST. MARIE'S R.C. J & I	0	0	44	42	39	34	51	39	38	0	287.0	1,433	0	30	51	4.00	0.00	1.00	0	
3415	TYLD.AST.ST AMBROSE BARLOW RC J & I	0	0	30	27	27	31	33	30	32	0	210.0	855	0	12	21	1.00	0.00	1.00	0	
3374	TYLDESLEY ASTLEY ST. STEPHEN'S CE J & I	0	0	32	32	39	39	39	39	37	0	257.0	1,239	0	39	74	1.00	0.67	1.00	0	
3406	TYLD B'TWN HOLY FAMILY R.C J & I	0	0	27	37	28	37	53	35	37	0	254.0	1,236	0	7	39	0.00	1.00	1.00	0	
3376	TYLDESLEY ST JOHN'S MOSLEY COMMON CE J & I	0	0	14	21	20	26	21	12	17	0	131.0	1,074	0	32	65	6.00	0.33	1.00	79	
3306	WIGAN HIGHFIELD ST MATTHEWS C.E. J & I	0	0	57	61	63	49	60	57	61	0	408.0	1,916	0	31	66	7.00	0.67	1.00	0	
3331	WIGAN SACRED HEART R.C. J & I	30	0	64	58	61	52	61	73	59	0	458.0	2,200	0	56	135	6.00	1.00	1.00	0	
3336	WIGAN ST. AIDAN'S R.C. J & I	30	0	55	50	59	52	60	45	64	0	415.0	1,806	1	26	60	8.00	0.00	1.00	0	
3300	WIGAN ST. ANDREW'S C.E. J & I	0	0	35	34	32	34	36	36	34	0	241.0	1,381	0	14	45	3.00	0.67	1.00	0	
3338	WIGAN ST. CATHARINE'S C.E. J & I	0	0	34	36	35	34	29	32	35	0	235.0	1,195	0	69	129	4.00	0.67	1.00	0	
3433	WIGAN ST. CUTHBERT'S R.C. J & I	0	0	36	33	43	47	39	46	48	0	292.0	1,772	0	85	159	8.00	0.67	1.00	0	
3333	WIGAN ST.EDWARD'S R.C. J & I	0	0	19	22	30	22	31	23	17	0	164.0	1,286	0	53	100	3.00	1.00	1.00	46	
3308	WIGAN ST. JOHN'S C.E. J & I	0	0	34	35	33	35	28	35	29	0	229.0	1,312	0	53	102	7.00	0.00	1.00	0	
3431	WIGAN ST. JUDES RC J & I	0	0	26	29	19	51	27	40	45	0	237.0	2,109	1	29	68	1.00	0.67	1.00	0	
3310	WIGAN ST. MARKS C.E. J & I	0	0	30	29	19	28	24	35	26	0	191.0	1,108	0	53	106	5.00	0.00	1.00	19	
3326	WIGAN ST MARY'S & ST JOHN'S RC J & I	0	0	31	25	23	31	29	31	33	0	203.0	815	0	11	26	1.00	0.33	1.00	7	
3329	WIGAN ST.PATRICKS R.C. J & I	29.5	0	42	27	54	56	35	41	42	1	327.5	1,928	1	86	146	2.00	0.33	1.00	0	
3315	WIGAN ST. PAULS' C.E. J & I	0	0	24	29	35	36	33	33	33	0	223.0	950	0	20	49	0.00	0.33	1.00	0	
3318	WIGAN ST STEPHEN'S C.E. J & I	0	0	21	19	27	31	29	25	26	0	178.0	1,105	0	22	49	6.00	0.00	1.00	32	
3426	ASPULL CHURCH J & I	0	0	20	27	29	32	26	23	27	0	184.0	904	0	14	32	14.00	0.00	1.00	26	
3434	TYLD. ST.GEORGE'S CENTRAL CE VOL AIDED J & I	27	0	45	45	39	45	45	43	46	0	335.0	1,485	0	83	145	3.00	0.33	1.00	0	
TOTAL PRIMARY SCHOOLS		978.5	15.0	3,674.0	3,762.0	3,866.0	4,139.0	4,128.0	3,975.0	4,014.0	4.0	28,555.5	166,699	21	5,447	10,125	461.00	49.66	135.0	2,051	

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Premises Insurance Wtd Pupil No's	Personnel Insurance Pupil No's	Sickness Supply Pupil No's	Changing Room KS2 Pupil No's	School Meals Service No of Pupils Free Meals	School Meals Service Excluding Nursery Direct Costs	Corporate Maint'ce Lump Sum	Property Services Lump Sum	AVA Services Lump Sum	50 % Finance & I.T. Lump Sum	50 % Finance & I.T. Pupil No's	50 % Personnel Services Lump Sum	50 % Personnel Services Pupil No's	Legal Services Lump Sum	Library Services Lump Sum	Health & Safety Services Lump Sum	Admissions Function Lump Sum
2030	ABRAM BRYN GATES J & I	208.0	208.00	208.00	127	36	208	1	1	1	1	208.00	1	208.00	1	0	1	0
2043	A-IN-M R.L.HUGHES J & I	505.0	505.00	505.00	285	55	475	1	1	1	1	505.00	1	505.00	1	0	1	0
2045	ATHERTON MEADOWBANK J & I	206.0	206.00	206.00	97	112	176	1	1	1	1	206.00	1	206.00	1	0	1	0
2046	ATHERTON PARKLEE J & I	267.0	267.00	267.00	133	32	237	1	1	1	1	267.00	1	267.00	1	0	1	0
2037	GOLBORNE J & I	421.0	421.00	421.00	254	106	400	1	1	1	1	421.00	1	421.00	1	0	1	0
2031	HINDLEY J & I	217.0	217.00	217.00	124	56	217	1	1	1	1	217.00	1	217.00	1	0	1	0
2032	HINDLEY GREEN J & I	366.0	366.00	366.00	201	51	336	1	1	1	1	366.00	1	366.00	1	0	1	0
2033	I-IN-M BRITANNIA BRIDGE J & I	237.5	237.50	237.50	126	96	218	1	1	1	1	237.50	1	237.50	1	0	1	0
2034	LEIGH CENTRAL J & I	234.0	234.00	234.00	147	87	234	1	1	1	1	234.00	1	234.00	1	0	1	0
2041	LEIGH HIGHER FOLDS J & I	180.0	180.00	180.00	93	78	159	1	1	1	1	180.00	1	180.00	1	0	1	0
2040	LEIGH NEWTON WESTPARK J & I	185.0	185.00	185.00	106	59	185	1	1	1	1	185.00	1	185.00	1	0	1	0
2039	LOWTON J & I	94.0	94.00	94.00	69	36	94	1	1	1	1	94.00	1	94.00	1	0	1	0
2049	LOWTON WEST J & I	399.0	399.00	399.00	227	36	399	1	1	1	1	399.00	1	399.00	1	0	1	0
2023	ORRELL HOLGATE J & I	223.0	223.00	223.00	139	22	223	1	1	1	1	223.00	1	223.00	1	0	1	0
2064	ORRELL LAMBERHEAD GREEN J & I	432.0	432.00	432.00	267	87	432	1	1	1	1	432.00	1	432.00	1	0	1	0
2026	ORRELL NEWFOLD J & I	364.0	364.00	364.00	202	20	334	1	1	1	1	364.00	1	364.00	1	0	1	0
2027	SHEVINGTON J & I	225.0	225.00	225.00	113	9	195	1	1	1	1	225.00	1	225.00	1	0	1	0
2050	SHEVINGTON VALE J & I	157.0	157.00	157.00	93	14	157	1	1	1	1	157.00	1	157.00	1	0	1	0
2047	STANDISH WOOD FOLD J & I	430.0	430.00	430.00	240	32	430	1	1	1	1	430.00	1	430.00	1	0	1	0
2036	TYLDESLEY J & I	251.0	251.00	251.00	143	43	235	1	1	1	1	251.00	1	251.00	1	0	1	0
2000	WIGAN BEECH HILL J & I	427.0	427.00	427.00	243	141	397	1	1	1	1	427.00	1	427.00	1	0	1	0
2013	WIGAN MABS CROSS J & I	452.0	452.00	452.00	264	65	452	1	1	1	1	452.00	1	452.00	1	0	1	0
2009	WIGAN MARSH GREEN J & I	360.5	360.50	360.50	204	153	337	1	1	1	1	360.50	1	360.50	1	0	1	0
2015	WIGAN MARUS BRIDGE J & I	295.0	295.00	295.00	179	29	295	1	1	1	1	295.00	1	295.00	1	0	1	0
2002	WIGAN PEMBERTON J & I	245.5	245.50	245.50	100	93	172	1	1	1	1	245.50	1	245.50	1	0	1	0
2003	WIGAN SCOT LANE J & I	208.0	208.00	208.00	124	112	208	1	1	1	1	208.00	1	208.00	1	0	1	0
2017	WIGAN WINSTANLEY J & I	449.0	449.00	449.00	214	24	389	1	1	1	1	449.00	1	449.00	1	0	1	0
2007	WIGAN WOODFIELD J & I	237.0	237.00	237.00	137	2	237	1	1	1	1	237.00	1	237.00	1	0	1	0
2010	WORSLEY MESNES J & I	267.0	267.00	267.00	166	55	267	1	1	1	1	267.00	1	267.00	1	0	1	0
2062	SHEVINGTON MILLBROOK J & I	213.0	213.00	213.00	126	13	213	1	1	1	1	213.00	1	213.00	1	0	1	0

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Premises Insurance Wtd Pupil No's	Personnel Insurance Pupil No's	Sickness Supply Pupil No's	Changing Room KS2 Pupil No's	School Meals Service No of Pupils Free Meals	School Meals Service Excluding Nursery Direct Costs	Corporate Maint'ce Lump Sum	Property Services Lump Sum	AVA Services Lump Sum	50 % Finance & I.T. Lump Sum	50 % Finance & I.T. Pupil No's	50 % Personnel Services Lump Sum	50 % Personnel Services Pupil No's	Legal Services Lump Sum	Library Services Lump Sum	Health & Safety Services Lump Sum	Admissions Function Lump Sum
2051	A-IN-M NICOL MERE J & I	445.0	445.00	445.00	252	51	445	1	1	1	1	445.00	1	445.00	1	0	1	0
2053	LEIGH GILDED HOLLINS J & I	240.0	240.00	240.00	142	5	240	1	1	1	1	240.00	1	240.00	1	0	1	0
2058	TYLDESLEY GARRETT HALL J & I	599.0	599.00	599.00	338	21	569	1	1	1	1	599.00	1	599.00	1	0	1	0
2059	HINDLEY LOW HALL J & I	225.5	225.50	225.50	109	77	199	1	1	1	1	225.50	1	225.50	1	0	1	0
2060	HINDLEY GREEN HOLLINS J & I	191.0	191.00	191.00	124	33	191	1	1	1	1	191.00	1	191.00	1	0	1	0
2055	A-IN-M PERRY BROOK COMM.	75.0	75.00	75.00	47	35	75	1	1	1	1	75.00	1	75.00	1	0	1	0
3010	ASHTON ST. PETER'S C.E. J & I	183.0	183.00	183.00	113	24	183	1	1	1	1	183.00	1	183.00	1	0	1	0
3023	ATHERTON CHOWBENT J & I	177.0	177.00	177.00	101	29	177	0	1	1	1	177.00	1	177.00	1	0	1	0
3015	ATHERTON HINDSFORD C.E. J & I	178.0	178.00	178.00	100	49	178	1	1	1	1	178.00	1	178.00	1	0	1	0
3029	INCE-IN-M ST MARYS C.E. J & I	193.0	193.00	193.00	107	46	193	1	1	1	1	193.00	1	193.00	1	0	1	0
3027	LEIGH BEDFORD-HALL METHODIST J & I	243.0	243.00	243.00	117	77	198	1	1	1	1	243.00	1	243.00	1	0	1	0
3025	LEIGH C.E. JUNIOR	371.0	371.00	371.00	371	47	371	1	1	1	1	371.00	1	371.00	1	0	1	0
3022	LEIGH WESTLEIGH METHODIST J & I	140.0	140.00	140.00	71	47	113	1	1	1	1	140.00	1	140.00	1	0	1	0
3024	TYLDESLEY SHAKERLEY C.E. J & I	159.0	159.00	159.00	97	106	159	1	1	1	1	159.00	1	159.00	1	0	1	0
3007	WIGAN ST. JAMES' C.E. J & I	316.0	316.00	316.00	188	139	316	1	1	1	1	316.00	1	316.00	1	0	1	0
3360	ABRAM C.E J & I	163.3	243.00	243.00	141	52	243	1	1	1	1	243.00	1	243.00	1	0	1	0
3383	A-IN-M DOWNALL GREEN R.C.	100.8	150.00	150.00	104	12	150	1	1	1	1	150.00	1	150.00	1	0	1	0
3414	A-IN-M ST. JOHN SOUTHWORTH RC J & I	112.9	168.00	168.00	100	14	168	1	1	1	1	168.00	1	168.00	1	0	1	0
3382	A-IN-M ST.OSWALD'S R.C. J & I	217.7	324.00	324.00	192	29	324	1	1	1	1	324.00	1	324.00	1	0	1	0
3350	A-IN-M ST. THOMAS' C.E. J & I	169.3	252.00	252.00	144	26	252	1	1	1	1	252.00	1	252.00	1	0	1	0
3387	ASPULL HOLY FAMILY R.C. J & I	86.0	128.00	128.00	82	12	128	1	1	1	1	128.00	1	128.00	1	0	1	0
3386	ASPULL OUR LADY'S R.C. J & I	105.5	157.00	157.00	95	22	157	1	1	1	1	157.00	1	157.00	1	0	1	0
3428	ASPULL ST JOHN THE BAPTIST J & I	147.8	220.00	220.00	106	21	175	1	1	1	1	220.00	1	220.00	1	0	1	0
3370	ATHERTON HOWE BRIDGE CE J & I	147.2	219.00	219.00	131	37	219	1	1	1	1	219.00	1	219.00	1	0	1	0
3397	ATHERTON SACRED HEART RC J & I	106.8	159.00	159.00	98	17	159	1	1	1	1	159.00	1	159.00	1	0	1	0
3429	ATHERTON ST. GEORGES CE J & I	247.3	368.00	368.00	222	162	368	1	1	1	1	368.00	1	368.00	1	0	1	0
3423	ATHERTON ST. PHILIP'S C.E J & I	174.7	260.00	260.00	151	22	260	1	1	1	1	260.00	1	260.00	1	0	1	0
3396	ATHERTON ST RICHARD'S R.C. J & I	155.2	231.00	231.00	144	30	231	1	1	1	1	231.00	1	231.00	1	0	1	0
3361	BICKERSHAW C.E. J & I	94.8	141.00	141.00	80	26	141	1	1	1	1	141.00	1	141.00	1	0	1	0
3379	GOLBORNE ST THOMAS' C.E. J & I	153.9	229.00	229.00	134	68	229	1	1	1	1	229.00	1	229.00	1	0	1	0

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Premises Insurance Wtd Pupil No's	Personnel Insurance Pupil No's	Sickness Supply Pupil No's	Long Term Changing Room Supervision KS2 Pupil No's	School Meals Service No of Pupils Free Meals	School Meals Service Excluding Nursery Direct Costs	Corporate Maint'ce Lump Sum	Property Services Lump Sum	AVA Services Lump Sum	50 % Finance & I.T. Lump Sum	50 % Finance & I.T. Pupil No's	50 % Personnel Services Lump Sum	50 % Personnel Services Pupil No's	Legal Services Lump Sum	Library Services Lump Sum	Health & Safety Services Lump Sum	Admissions Function Lump Sum
3407	GOLBORNE ALL SAINTS R.C. J & I	113.2	168.50	168.50	77	26	138	1	1	1	1	168.50	1	168.50	1	0	1	0
3427	HAIGH & ASPULL ST. DAVID'S CE J & I	112.2	167.00	167.00	99	20	167	1	1	1	1	167.00	1	167.00	1	0	1	0
3363	HINDLEY CASTLE HILL C.E. J & I	146.5	218.00	218.00	134	57	218	1	1	1	1	218.00	1	218.00	1	0	1	0
3362	HINDLEY (ALL SAINTS) C.E. J & I	169.0	251.50	251.50	128	69	223	1	1	1	1	251.50	1	251.50	1	0	1	0
3390	HINDLEY ST. BENEDICT'S R.C.J & I	139.1	207.00	207.00	115	22	207	1	1	1	1	207.00	1	207.00	1	0	1	0
3365	PLATT BRIDGE ST. NATHANIEL'S CE J & I	74.6	111.00	111.00	66	53	111	1	1	1	1	111.00	1	111.00	1	0	1	0
3366	HINDLEY ST PETER'S C.E. J & I	168.7	251.00	251.00	141	26	251	1	1	1	1	251.00	1	251.00	1	0	1	0
3364	HINDLEY GREEN ST JOHNS C.E	141.8	211.00	211.00	127	11	211	1	1	1	1	211.00	1	211.00	1	0	1	0
3432	HINDLEY GREEN SACRED HEART RC J & I	145.8	217.00	217.00	133	23	217	1	1	1	1	217.00	1	217.00	1	0	1	0
3367	INCE IN MAKERFIELD C.E. J & I	351.8	523.50	523.50	285	189	495	1	1	1	1	523.50	1	523.50	1	0	1	0
3393	INCE-IN-M HOLY FAMILY R.C. J & I	162.3	241.50	241.50	124	44	212	1	1	1	1	241.50	1	241.50	1	0	1	0
3394	I-IN-M ST. WILLIAM'S R.C.	154.6	230.00	230.00	126	63	207	1	1	1	1	230.00	1	230.00	1	0	1	0
3030	LEIGH ST. THOMAS CE J & I	316.5	471.00	471.00	260	52	471	1	1	1	1	471.00	1	471.00	1	0	1	0
3424	LEIGH C.E. INFANTS'	115.6	172.00	172.00	0	28	172	1	1	1	1	172.00	1	172.00	1	0	1	0
3419	LEIGH CHRIST CHURCH PENNINGTON C.E. J & I	155.2	231.00	231.00	134	51	231	1	1	1	1	231.00	1	231.00	1	0	1	0
3399	LEIGH OUR LADY OF THE ROSARY RC J & I	102.1	152.00	152.00	90	45	152	1	1	1	1	152.00	1	152.00	1	0	1	0
3403	LEIGH SACRED HEART R.C. J & I	195.6	291.00	291.00	161	35	291	1	1	1	1	291.00	1	291.00	1	0	1	0
3411	LEIGH SAINT GABRIEL'S R.C. J & I	92.1	137.00	137.00	85	46	137	1	1	1	1	137.00	1	137.00	1	0	1	0
3425	LEIGH ST JOHN'S C.E.INFANTS	55.8	83.00	83.00	0	18	83	1	1	1	1	83.00	1	83.00	1	0	1	0
3400	LEIGH ST. JOSEPH'S R.C. J & I	209.0	311.00	311.00	179	59	311	1	1	1	1	311.00	1	311.00	1	0	1	0
3372	LEIGH ST PETER'S C.E. INF.	131.0	195.00	195.00	0	57	165	1	1	1	1	195.00	1	195.00	1	0	1	0
3371	LEIGH ST PETER'S CE JUNIOR	166.7	248.00	248.00	248	63	248	1	1	1	1	248.00	1	248.00	1	0	1	0
3405	LEIGH X11 APOSTLES. R.C. J & I	159.9	238.00	238.00	132	57	238	1	1	1	1	238.00	1	238.00	1	0	1	0
3373	LEIGH W'LEIGH ST. PAUL'S CE J & I	138.4	206.00	206.00	124	52	206	1	1	1	1	206.00	1	206.00	1	0	1	0
3412	LOWTON ST CATHERINE'S R.C. J & I	145.2	216.00	216.00	123	12	216	1	1	1	1	216.00	1	216.00	1	0	1	0
3377	LOWTON ST. LUKE'S C.E. J & I	162.0	241.00	241.00	137	12	241	1	1	1	1	241.00	1	241.00	1	0	1	0
3378	LOWTON ST MARY'S C.E. J & I	180.1	268.00	268.00	123	25	223	1	1	1	1	268.00	1	268.00	1	0	1	0
3388	ORRELL ST JAMES'S R.C. J & I	186.8	278.00	278.00	158	18	278	1	1	1	1	278.00	1	278.00	1	0	1	0
3413	SHEVINGTON ST BERNADETTE'S RC J & I	116.9	174.00	174.00	108	8	174	1	1	1	1	174.00	1	174.00	1	0	1	0
3357	STANDISH ST WILFRID'S CE J & I	346.8	516.00	516.00	276	36	486	1	1	1	1	516.00	1	516.00	1	0	1	0

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4a Primary Schools

Dfee No	School Name	Premises Insurance Wtd Pupil No's	Personnel Insurance Pupil No's	Sickness Supply Pupil No's	Changing Room KS2 Pupil No's	School Meals Service No of Pupils Free Meals	School Meals Service Excluding Nursery Direct Costs	Corporate Maint'ce Lump Sum	Property Services Lump Sum	AVA Services Lump Sum	50 % Finance & I.T. Lump Sum	50 % Finance & I.T. Pupil No's	50 % Personnel Services Lump Sum	50 % Personnel Services Pupil No's	Legal Services Lump Sum	Library Services Lump Sum	Health & Safety Services Lump Sum	Admissions Function Lump Sum
3358	STAND LWR GRD ST ANNE'S CE J & I	88.0	131.00	131.00	72	26	131	1	1	1	1	131.00	1	131.00	1	0	1	0
3389	STANDISH ST. MARIE'S R.C. J & I	192.9	287.00	287.00	162	30	287	1	1	1	1	287.00	1	287.00	1	0	1	0
3415	TYLD.AST.ST AMBROSE BARLOW RC J & I	141.1	210.00	210.00	126	12	210	1	1	1	1	210.00	1	210.00	1	0	1	0
3374	TYLDESLEY ASTLEY ST. STEPHEN'S CE J & I	172.7	257.00	257.00	154	39	257	1	1	1	1	257.00	1	257.00	1	0	1	0
3406	TYLD B'TWN HOLY FAMILY R.C J & I	170.7	254.00	254.00	162	7	254	1	1	1	1	254.00	1	254.00	1	0	1	0
3376	TYLDESLEY ST JOHN'S MOSLEY COMMON CE J & I	88.0	131.00	131.00	76	32	131	1	1	1	1	131.00	1	131.00	1	0	1	0
3306	WIGAN HIGHFIELD ST MATTHEWS C.E. J & I	274.2	408.00	408.00	227	31	408	1	1	1	1	408.00	1	408.00	1	0	1	0
3331	WIGAN SACRED HEART R.C. J & I	307.8	458.00	458.00	245	52	428	1	1	1	1	458.00	1	458.00	1	0	1	0
3336	WIGAN ST. AIDAN'S R.C. J & I	278.9	415.00	415.00	221	24	385	1	1	1	1	415.00	1	415.00	1	0	1	0
3300	WIGAN ST. ANDREW'S C.E. J & I	162.0	241.00	241.00	140	14	241	1	1	1	1	241.00	1	241.00	1	0	1	0
3338	WIGAN ST. CATHARINE'S C.E. J & I	157.9	235.00	235.00	130	69	235	1	1	1	1	235.00	1	235.00	1	0	1	0
3433	WIGAN ST. CUTHBERT'S R.C. J & I	196.2	292.00	292.00	180	85	292	1	1	1	1	292.00	1	292.00	1	0	1	0
3333	WIGAN ST.EDWARD'S R.C. J & I	110.2	164.00	164.00	93	53	164	1	1	1	1	164.00	1	164.00	1	0	1	0
3308	WIGAN ST. JOHN'S C.E. J & I	153.9	229.00	229.00	127	53	229	1	1	1	1	229.00	1	229.00	1	0	1	0
3431	WIGAN ST. JUDES RC J & I	159.3	237.00	237.00	163	29	237	1	1	1	1	237.00	1	237.00	1	0	1	0
3310	WIGAN ST. MARKS C.E. J & I	128.4	191.00	191.00	113	53	191	1	1	1	1	191.00	1	191.00	1	0	1	0
3326	WIGAN ST MARY'S & ST JOHN'S RC J & I	136.4	203.00	203.00	124	11	203	1	1	1	1	203.00	1	203.00	1	0	1	0
3329	WIGAN ST.PATRICKS R.C. J & I	220.1	327.50	327.50	175	78	298	1	1	1	1	327.50	1	327.50	1	0	1	0
3315	WIGAN ST. PAULS' C.E. J & I	149.9	223.00	223.00	135	20	223	1	1	1	1	223.00	1	223.00	1	0	1	0
3318	WIGAN ST STEPHEN'S C.E. J & I	119.6	178.00	178.00	111	22	178	1	1	1	1	178.00	1	178.00	1	0	1	0
3426	ASPULL CHURCH J & I	123.6	184.00	184.00	108	14	184	1	1	1	1	184.00	1	184.00	1	0	1	0
3434	TYLD. ST.GEORGE'S CENTRAL CE VOL AIDED J & I	225.1	335.00	335.00	179	76	308	1	1	1	1	335.00	1	335.00	1	0	1	0
TOTAL PRIMARY SCHOOLS		23,286.3	28,555.50	28,555.50	16,260	5,197	27,576	112	112	112	112	28,555.5	112	28,555.5	112	0	112	0

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4b Secondary Schools

Dfee No	School Name	Pupil No's in Year / Age Group (Fte's)								Total	Gross Floor Area SQ Metres	Premises Lump Sum	Social Factor No of Pupils Claiming Free School Meals	Social Factor No of Pupils Claiming Clothing Grant	No of Statemented Children (Full Year)	No of Statemented Children (One Term)	No Of Lump Sums	Small Schools Units	Premises Insurance Wtd Pupil No's
		Age 11	Age 12	Age 13	Age 14	Age 15	Age 16	Age 17	Age 18										
4015	A-IN-M CANSFIELD HIGH	187	181	182	180	143	0	0	0	873	6,987	0	192	323	37.00	3.00	1	0	873.0
4501	A-IN-M BYRCHALL HIGH	219	219	222	216	206	0	0	0	1,082	7,728	0	69	187	22.00	1.00	1	0	1,082.0
4805	A-IN-M ST EDMUND ARROWSMITH RC HIGH	243	244	249	214	226	0	0	0	1,176	8,080	0	96	210	27.00	3.33	1	0	790.3
4612	ATHERTON HESKETH FLETCHER CE HIGH	192	195	190	199	196	0	0	0	972	7,726	0	185	401	27.00	1.33	1	0	653.2
4022	GOLBORNE HIGH	164	155	151	156	146	0	0	0	772	7,499	1	126	243	19.00	3.00	1	0	772.0
4026	HINDLEY MORNINGTON HIGH	155	191	193	198	191	0	0	0	928	9,087	0	212	342	35.00	1.33	1	0	928.0
4017	INCE IN MAKERFIELD ROSE BRIDGE HIGH	126	124	115	115	94	2	0	0	576	9,550	0	205	341	55.00	4.33	1	74	576.0
4019	LEIGH BEDFORD HIGH	238	251	244	266	254	0	0	0	1,253	12,198	0	247	474	49.00	2.00	1	0	1,253.0
4020	LEIGH WESTLEIGH HIGH	127	153	131	147	148	0	0	0	706	7,084	0	203	341	23.00	1.33	1	0	706.0
4023	ORRELL ABRAHAM GUEST HIGH	191	180	196	188	186	0	0	0	941	7,156	0	156	292	32.00	1.00	1	0	941.0
4614	ORRELL ST. PETER'S RC HIGH	206	179	187	188	180	3	0	0	943	6,870	0	47	94	24.00	1.33	1	0	633.7
4027	SHEVINGTON HIGH	179	185	158	176	126	0	0	0	824	8,854	0	109	207	29.00	0.33	1	0	824.0
4025	TYLD. FRED LONGWORTH HIGH	268	269	256	228	222	2	0	0	1,245	10,416	0	180	342	27.00	2.00	1	0	1,245.0
4008	WIGAN KINGSDOWN HIGH	98	93	102	90	121	0	0	0	504	9,436	0	221	333	35.00	3.67	1	146	504.0
4609	WIGAN ST. JOHN FISHER R.C. HIGH	184	182	180	181	171	0	0	0	898	9,136	0	134	256	19.00	1.33	1	0	603.5
4800	WIGAN ST THOMAS MORE R.C. HIGH	123	110	162	127	93	0	0	0	615	9,768	0	143	259	14.00	2.00	1	35	413.3
4034	STANDISH HIGH	254	213	201	200	195	0	0	0	1,063	10,135	0	87	172	26.00	2.33	1	0	1,063.0
4028	LOWTON HIGH	208	209	207	211	204	0	0	0	1,039	8,076	0	116	225	13.00	2.00	1	0	1,039.0
4035	WIGAN HAWKLEY HALL COMMUNITY HIGH	188	178	188	169	180	0	0	0	903	8,047	0	138	244	24.00	2.33	1	0	903.0
TOTAL SECONDARY SCHOOLS - NO SIXTH FORM		3,550	3,511	3,514	3,449	3,282	7	0	0	17,313	163,833	1	2,866	5,286	537.00	38.97	19	255	15,803.0
4615	LEIGH ST MARYS R.C. HIGH	291	290	287	287	286	141	95	8	1,685	11,539	0	167	368	26.00	4.00	1	0	1,132.3
4608	WIGAN DEANERY C.E. HIGH	270	281	279	290	272	125	110	9	1,636	11,248	0	91	219	25.00	1.67	1	0	1,099.4
TOTAL SECONDARY SCHOOLS - SIXTH FORM		561	571	566	577	558	266	205	17	3,321	22,787	0	258	587	51.00	5.67	2	0	2,231.7
GRAND TOTAL - SECONDARY SCHOOLS		4,111	4,082	4,080	4,026	3,840	273	205	17	20,634	186,620	1	3,124	5,873	588.00	44.64	21	255	18,034.7

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4b Secondary Schools

Dfee No	School Name	Personnel Insurance Pupil No's	Sickness Supply Pupil No's	Changing Room KS2 Pupil No's	School	School	Corporate Maint'ce Lump Sum	Property Services Lump Sum	AVA Services Lump Sum	50 % Finance & I.T. Lump Sum	50 % Finance & I.T. Pupil No's	50 % Personnel Services Lump Sum	50 % Personnel Services Lump No's	Legal Services Lump Sum	Library Services Lump Sum	Health &	Admissions Function Lump Sum
					Meals Service No of	Meals Service Pupil No's										Pupils Claiming Free Meals	
4015	A-IN-M CANSFIELD HIGH	873	873	0	192	873	1	1	1	1	873	1	873	1	1	1	0
4501	A-IN-M BYRCHALL HIGH	1,082	1,082	0	69	1082	1	1	1	1	1,082	1	1,082	1	1	1	0
4805	A-IN-M ST EDMUND ARROWSMITH RC HIGH	1,176	1,176	0	96	1176	1	1	1	1	1,176	1	1,176	1	1	1	1
4612	ATHERTON HESKETH FLETCHER CE HIGH	972	972	0	185	972	1	1	1	1	972	1	972	1	1	1	1
4022	GOLBORNE HIGH	772	772	0	126	772	1	1	1	1	772	1	772	1	1	1	0
4026	HINDLEY MORNINGTON HIGH	928	928	0	212	928	1	1	1	1	928	1	928	1	1	1	0
4017	INCE IN MAKERFIELD ROSE BRIDGE HIGH	576	576	0	205	576	1	1	1	1	576	1	576	1	1	1	0
4019	LEIGH BEDFORD HIGH	1,253	1,253	0	247	1253	1	1	1	1	1,253	1	1,253	1	1	1	0
4020	LEIGH WESTLEIGH HIGH	706	706	0	203	706	1	1	1	1	706	1	706	1	1	1	0
4023	ORRELL ABRAHAM GUEST HIGH	941	941	0	156	941	1	1	1	1	941	1	941	1	1	1	0
4614	ORRELL ST. PETER'S RC HIGH	943	943	0	47	943	1	1	1	1	943	1	943	1	1	1	1
4027	SHEVINGTON HIGH	824	824	0	109	824	1	1	1	1	824	1	824	1	1	1	0
4025	TYLD. FRED LONGWORTH HIGH	1,245	1,245	0	180	1245	1	1	1	1	1,245	1	1,245	1	1	1	0
4008	WIGAN KINGSDOWN HIGH	504	504	0	221	504	1	1	1	1	504	1	504	1	1	1	0
4609	WIGAN ST. JOHN FISHER R.C. HIGH	898	898	0	134	898	1	1	1	1	898	1	898	1	1	1	1
4800	WIGAN ST THOMAS MORE R.C. HIGH	615	615	0	143	615	1	1	1	1	615	1	615	1	1	1	1
4034	STANDISH HIGH	1,063	1,063	0	87	1063	1	1	1	1	1,063	1	1,063	1	1	1	0
4028	LOWTON HIGH	1,039	1,039	0	116	1039	1	1	1	1	1,039	1	1,039	1	1	1	0
4035	WIGAN HAWKLEY HALL COMMUNITY HIGH	903	903	0	138	903	1	1	1	1	903	1	903	1	1	1	0
TOTAL SECONDARY SCHOOLS - NO SIXTH FORM		17,313	17,313	0	2,866	17,313	19	19	19	19	17,313	19	17,313	19	19	19	5
4615	LEIGH ST MARYS R.C. HIGH	1,685	1,685	0	167	1685	1	1	1	1	1,685	1	1,685	1	1	1	1
4608	WIGAN DEANERY C.E. HIGH	1,636	1,636	0	91	1636	1	1	1	1	1,636	1	1,636	1	1	1	1
TOTAL SECONDARY SCHOOLS - SIXTH FORM		3,321	3,321	0	258	3,321	2	2	2	2	3,321	2	3,321	2	2	2	2
GRAND TOTAL - SECONDARY SCHOOLS		20,634	20,634	0	3,124	20,634	21	21	21	21	20,634	21	20,634	21	21	21	7

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4c Special Schools & Units

PLANNED PLACE UNITS / PUPIL No's (Fte's)

Other Multipliers

Dfee No	School / Unit Name	Band B	Band C	Band D	Band E	Band F	Band G	Total Planned Places	Fte's Pupil		Floor Area SQ Metres	No Of Lump Sums	Small School Units	Premises Insurance Wtd Pupil No's	Personnel Insurance Pupil No's	Long Term Sickness Supply Pupil No's
									No's For AWPU Funding	AWPU's						
7006	ATHERTON GREEN HALL SPECIAL SCHOOL					12,067		12,067	112.7	15,481	1,270	1	0	112.7	112.7	112.7
7010	ATHERTON TWO PORCHES SPECIAL SCHOOL	5,497	1,947		1,529			8,973	49.0	8,573	922	2	25	49.0	49.0	49.0
7007	HINDLEY BORSDANE BROOK SPECIAL SCHOOL					17,533		17,533	163.3	30,404	3,937	6	0	163.3	163.3	163.3
7011	HINDLEY TANFIELD SPECIAL SCHOOL	12,189	4,602		1,112			17,903	85.0	15,270	1,890	2	0	85.0	85.0	85.0
7008	STANDISH MERE OAKS SPECIAL SCHOOL	6,931	8,142		3,336	2,400		20,809	105.0	16,156	3,592	3	0	105.0	105.0	105.0
7009	TYLDESLEY HIGHFIELD SPECIAL SCHOOL			8,586			8,771	17,357	48.0	9,341	3,034	4	0	48.0	48.0	48.0
7002	WIGAN HOPE SPECIAL SCHOOL	15,057	5,487		4,309			24,853	148.5	24,670	3,177	2	0	148.5	148.5	148.5
7000	WIGAN MONTROSE SPECIAL SCHOOL					13,467		13,467	133.3	20,495	1,624	1	0	133.3	133.3	133.3
7013	ASHTON ROSE HILL SPECIAL SCHOOL			13,462				13,462	76.3	13,622	2,099	4	0	76.3	76.3	76.3
	WILLOW GROVE			6,890				6,890	42.7	5,223	949	1	0	42.7	42.7	42.7
2045	ATHERTON MEADOWBANK UNIT		354		695	800		1,849	0.0	0	0	1	35	0.0	0.0	0
2037	GOLBORNE UNIT					2,600		2,600	0.0	0	0	1	24	0.0	0.0	0
2039	HINDLEY GREEN UNIT		531			2,900		3,431	0.0	0	0	1	18	0.0	0.0	0
2024	ORRELL LAMBERHEAD GREEN UNIT					3,600		3,600	0.0	0	0	1	14	0.0	0.0	0
2003	WIGAN SCOT LANE UNIT					1,800		1,800	0.0	0	0	1	32	0.0	0.0	0
TOTAL SPECIAL SCHOOLS & UNITS		39,674	21,063	28,938	10,981	57,167	8,771	166,593	963.8	159,235	22,494	31	148	963.8	963.8	964

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Section 52 Budget Statement Table 4:

Factors used to determine School Budget Shares

4c Special Schools & Units

Dfee No	School / Unit Name	<u>Changing</u>	<u>Corporate</u>	<u>Property</u>	<u>AVA</u>	<u>50 %</u>	<u>50 %</u>	<u>50 %</u>	<u>50 %</u>	<u>Legal</u>	<u>Library</u>	<u>Health &</u>	<u>Admissions</u>
		<u>Room</u>											
		<u>KS2</u>	<u>Lump</u>	<u>Lump</u>	<u>Lump</u>	<u>& I.T.</u>	<u>& I.T.</u>	<u>Services</u>	<u>Services</u>	<u>Services</u>	<u>Services</u>	<u>Services</u>	<u>Function</u>
		<u>Pupil</u>	<u>Sum</u>	<u>Sum</u>	<u>Sum</u>	<u>Lump</u>	<u>Pupil</u>	<u>Lump</u>	<u>Pupil</u>	<u>Lump</u>	<u>Lump</u>	<u>Lump</u>	<u>Lump</u>
		<u>No's</u>	<u>Sum</u>	<u>Sum</u>	<u>Sum</u>	<u>Sum</u>	<u>No's</u>	<u>Sum</u>	<u>No's</u>	<u>Sum</u>	<u>Sum</u>	<u>Sum</u>	<u>Sum</u>
7006	ATHERTON GREEN HALL SPECIAL SCHOOL	57.0	1	1	1	1	112.7	1	112.7	1	0	1	0
7010	ATHERTON TWO PORCHES SPECIAL SCHOOL	15.0	1	1	1	1	49.0	1	49.0	1	0	1	0
7007	HINDLEY BORSDANE BROOK SPECIAL SCHOOL	10.0	1	1	1	1	163.3	1	163.3	1	0	1	0
7011	HINDLEY TANFIELD SPECIAL SCHOOL	21.0	1	1	1	1	85.0	1	85.0	1	0	1	0
7008	STANDISH MERE OAKS SPECIAL SCHOOL	34.0	1	1	1	1	105.0	1	105.0	1	0	1	0
7009	TYLDESLEY HIGHFIELD SPECIAL SCHOOL	0.0	1	1	1	1	48.0	1	48.0	1	0	1	0
7002	WIGAN HOPE SPECIAL SCHOOL	46.0	1	1	1	1	148.5	1	148.5	1	0	1	0
7000	WIGAN MONTROSE SPECIAL SCHOOL	46.7	1	1	1	1	133.3	1	133.3	1	0	1	0
7013	ASHTON ROSE HILL SPECIAL SCHOOL	11.3	1	1	1	1	76.3	1	76.3	1	0	1	0
	WILLOW GROVE	24.7	1	1	1	1	42.7	1	42.7	1	0	1	0
2045	ATHERTON MEADOWBANK UNIT	0.0	0	0	0	0	0	0	0	0	0	0	0
2037	GOLBORNE UNIT	0.0	0	0	0	0	0	0	0	0	0	0	0
2039	HINDLEY GREEN UNIT	0.0	0	0	0	0	0	0	0	0	0	0	0
2024	ORRELL LAMBERHEAD GREEN UNIT	0.0	0	0	0	0	0	0	0	0	0	0	0
2003	WIGAN SCOT LANE UNIT	0.0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SPECIAL SCHOOLS & UNITS		265.7	10	10	10	10	964	10	964	10	0	10	0