

# Wigan Council

## Education Department



Building the future together

## Section 52 Education Outturn Statement 2003/2004



Produced under Section 52 of the Schools Standards and Framework Act 1998 and in accordance with the Education (Outturn Statements) (England) Regulations 2004

Director of Education Ged Rowney, Wigan Council,  
Progress House, Westwood Park Drive, Wigan, WN3 4HH

# **Section 52 Outturn Statement 2003 – 2004.**

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### **Contacts.**

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S52 EDUCATION OUTTURN STATEMENT
Year 2003-2004
TABLE A

LEA	Wigan			LEA N°	359
Contact	John Wakelam			Email	j.wakelam@wiganmbc.gov
Tel N°	01942 486043	Version	1	Completion Date	07/10/2004

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total	
	(£)	(£)	(£)	(£)	(£)	
(a)	(b)	(c)	(d)	(e)	(f)	
<b>EXPENDITURE</b>						
1 Teaching staff (E01)	0	44,578,316	50,851,912	5,776,616	101,206,844	
2 Supply teaching staff (E02)	0	2,805,998	1,553,809	281,325	4,641,132	
3 TOTAL TEACHING STAFF	0	47,384,314	52,405,721	6,057,941	105,847,976	(Carry forward to column (g) of main table)
4 EDUCATION SUPPORT STAFF (E03)	0	6,066,495	2,673,715	3,025,359	11,765,569	(Carry forward to column (h) of main table)
<b>OTHER EMPLOYEE COSTS</b>						
5 Premises staff (E04)	0	27,033	945,048	25,544	997,625	
6 Administrative & clerical staff (E05)	0	2,241,072	3,267,988	436,997	5,946,057	
7 Catering Staff (E06)	0	0	0	0	0	
8 Cost of other staff (E07)	0	1,301,786	238,873	101,424	1,642,083	
9 Indirect employee expenses (E08)	0	83,526	204,053	33,517	321,096	
10 Development and training (E09)	0	194,040	121,705	16,085	331,830	
11 Supply teacher insurance (E10)	0	884,854	317,543	132,843	1,335,240	
12 Staff related insurance (E11)	0	117,713	64,065	70,075	251,853	
13 TOTAL OTHER EMPLOYEE COSTS	0	4,850,024	5,159,275	816,485	10,825,784	(Carry forward to column (i) of main table)
<b>RUNNING EXPENSES</b>						
14 Building maintenance and improvement (E12)	0	2,536,316	2,578,269	547,598	5,662,183	
15 Grounds maintenance and improvement (E13)	0	187,719	212,128	15,397	415,244	
16 Cleaning and caretaking (E14)	0	2,362,275	1,313,390	353,684	4,029,349	
17 Water and sewerage (E15)	0	190,647	128,348	18,308	337,303	
18 Energy (E16)	0	750,739	696,341	98,043	1,545,123	
19 Rates (E17)	0	624,290	1,003,764	11,845	1,639,899	
20 Other occupation costs (E18)	0	53,420	69,237	14,632	137,289	
21 Learning resources (not ICT) (E19)	0	3,154,925	4,843,389	652,821	8,651,135	
22 ICT learning resources (E20)	0	71,251	652,401	55,445	779,097	
23 Examination fees (E21)	0	0	920,238	4,603	924,841	
24 Administrative supplies (E22)	0	1,451,019	1,604,969	357,748	3,413,736	
25 Other insurance premiums (E23)	0	375,425	356,490	19,133	751,048	
26 Special facilities (E24)	0	186,720	21,846	840	209,406	
27 Catering supplies (E25)	0	1,209,343	616,210	282,540	2,108,093	
28 Agency supply teaching staff (E26)	0	234,704	1,000,497	193,913	1,429,114	
29 Bought-in professional services - curriculum (E27)	0	119,811	462,984	82,336	665,131	
30 Bought-in professional services - other (E28)	0	1,056,640	328,241	75,732	1,460,613	
31 Loan interest (E29)	0	6,400	10,335	1,267	18,002	
32 TOTAL RUNNING EXPENSES	0	14,571,644	16,819,077	2,785,885	34,176,606	(Carry forward to column (j) of main table)
33 TOTAL GROSS EXPENDITURE	0	72,872,477	77,057,788	12,685,670	162,615,935	(Carry forward to column (k) of main table)
<b>FUNDING</b>						
34 Funds delegated by the LEA (I01)	0	61,927,995	64,124,969	11,511,098	137,564,062	
35 Funding for sixth form students (I02)	0	0	2,127,751	0	2,127,751	
36 SEN funding (Not for special schools) (I03)	0	3,769,050	2,462,618	170,704	6,402,372	
37 Funding for minority ethnic pupils (I04)	0	0	0	0	0	
38 Standards Fund (I05)	0	4,083,996	5,376,127	404,025	9,864,148	
39 Other government grants (I06)	0	621,242	338,015	22,408	981,665	
40 TOTAL FUNDING	0	70,402,283	74,429,480	12,108,235	156,939,998	(These figures are not carried forward to the main table below)
<b>INCOME</b>						
41 Other grants and payments (I07)	0	101,877	424,058	28,590	554,525	
42 Income from facilities and services (I08)	0	867,641	969,203	235,723	2,072,567	
43 Income from catering (I09)	0	18,170	13,525	0	31,695	
44 Receipts from supply teacher insurance claims (I10)	0	477,906	124,577	95,925	698,408	
45 Receipts from other insurance claims (I11)	0	2,578	0	0	2,578	
46 Income from contributions to visits etc. (I12)	0	426,782	52,222	10,833	489,837	
47 TOTAL INCOME NOT INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	0	1,894,954	1,583,585	371,071	3,849,610	
48 Donations and/or voluntary funds (I13)	0	1,394,720	1,724,343	119,908	3,238,971	
49 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	0	3,289,674	3,307,928	490,979	7,088,581	(Carry forward to column (l) of main table)

50 SCHOOLS NET CURRENT EXPENDITURE 0 69,582,803 73,749,860 12,194,691 155,527,354 (Carry forward to column (m) of main table)

51 Capital Expenditure from Revenue - CERA (E30) (Schools) 0 41,673 (64,014) 24,746 2,405 (Only carried forward into line 87)

**BALANCES**

**Opening balances at 01/04/2003**

52 Committed balances (B01) 0 3,647,104 1,791,178 659,851 6,098,133  
 53 Uncommitted balances (B02) 0 844,403 16,267 69,266 929,936 (These figures are not carried forward to the main table below)

**Closing balances at 31/03/2004**

54 Committed balances (B01) 0 4,278,537 2,530,316 559,730 7,368,583  
 55 Uncommitted balances (B02) 0 990,835 20,773 58,195 1,069,803 (These figures are not carried forward to the main table below)

**SPENDING BY SCHOOLS (brought forward)**

	Teaching Staff	Education Support Staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF not including LSC	Grants from LSC	LEA NET Revenue Expenditure	Memorandum Items			Outturn 2002-03 Total gross expenditure	Validation Range	
												Inter-authority recoupment included in (i)	Inter-authority recoupment included in (ii)	Capital Expenditure (Excluding CERA)		Lower limit	Upper limit
	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r(i))	(r(ii))	(s)	(t)	(u)	(v)
56 Nursery schools	0	0	0	0	0	0	0	0	0	0	0						
57 Primary Schools	47,384,314	6,066,495	4,850,024	14,571,644	72,872,477	3,289,674	69,582,803	8,000,173	0	0	61,582,630						
58 Secondary Schools	52,405,721	2,673,715	5,159,275	16,819,077	77,057,788	3,307,928	73,749,860	9,347,890	0	2,680,042	61,721,928						
59 Special Schools	6,057,941	3,025,359	816,485	2,785,885	12,685,670	490,979	12,194,691	859,936	0	0	11,334,755						
60 TOTAL SCHOOL SPENDING (Excluding CERA line 51)	105,847,976	11,765,569	10,825,784	34,176,606	162,615,935	7,088,581	155,527,354	18,207,999	0	2,680,042	134,639,313						

**SPENDING BY LEA (EXCLUDING DELEGATED OR DEVOLVED FUNDING)**

61 Nursery School Education	515,365	95,211	439,490	449,803	1,499,869	225,041	1,274,828	152,215	0	0	1,122,613						
62 Primary Schools	750,989	359,200	397,359	1,180,043	2,687,591	680,670	2,006,921	1,622,551	0	0	384,370				4,377,273	-20.0%	20.0%
63 Secondary Schools	530,939	313,558	392,055	1,667,146	2,903,698	514,686	2,389,012	1,230,884	0	0	1,158,128				3,750,193	-20.0%	20.0%
64 Special Schools	39,189	15,498	36,924	426,920	518,531	620,250	(101,719)	77,820	0	0	(179,539)	321,943	491,231		683,145	-20.0%	20.0%
65 Pupil Support	0	0	116,663	2,566,294	2,682,957	0	2,682,957	0	2,369,104	0	313,853						
66 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	30,454	14,297	24,667	3,187,670	3,257,088	123,076	3,134,012	708,596	0	0	2,425,456				2,428,962	-30.0%	30.0%
67 Independent/Non-Maintained schools fees	0	0	0	1,728,225	1,728,225	0	1,728,225	0	0	172,000	1,556,225				1,842,559	-30.0%	30.0%
68 Education out of school	710,045	99,094	400,379	951,701	2,161,219	259,167	1,902,052	309,863	0	0	1,592,189		0		1,737,281	-30.0%	30.0%
69 Home to School Transport	0	777,890	69,191	2,252,699	3,099,780	0	3,099,780	0	0	0	3,099,780				2,840,249	-30.0%	30.0%
70 Home to College Transport (16-18)	0	0	0	56,740	56,740	0	56,740	0	0	0	56,740				48,162	-30.0%	30.0%
71 School Meals/Milk	0	0	0	0	0	0	0	0	0	0	0				0	-30.0%	30.0%
72 Central Administration	648,872	7,257	1,633,963	1,605,254	3,895,346	294,125	3,601,221	0	0	0	3,601,221				3,613,330	-30.0%	30.0%
73 PRC Redundancy, Existing Early Retirement and Pension liabilities costs	2,996,939	0	0	279,173	3,276,112	0	3,276,112	0	0	0	3,276,112		0				
74 Other Support Services	2,603,341	1,928,973	2,289,133	1,055,658	7,877,105	1,065,502	6,811,603	195,396	0	0	6,616,207				6,310,928	-30.0%	30.0%
75 Teacher Development	0	47,528	81,150	363,004	491,682	187,072	304,610	0	0	0	304,610		0		372,507	-100.0%	100.0%
76 HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0	0	0	0	0		0		0	-100.0%	100.0%
77 SUB-TOTAL (lines 61 to 76)	8,826,133	3,658,506	5,880,974	17,770,330	36,135,943	3,969,589	32,166,354	4,297,285	2,369,104	172,000	25,327,965						

**YOUTH AND COMMUNITY**

78 Youth Service					2,173,590	517,521	1,656,069	0	0	0	1,656,069				2,374,817	-30.0%	30.0%
79 Student Support/including Mandatory awards	0	73,355	0	331,066	404,421	0	404,421	0	309,343	0	95,078						
80 Other Community Services	0	0	0	55,811	55,811	52,045	3,766	0	0	0	3,766				52,839	-100.0%	100.0%
81 Adult and Community learning	3,403	76,442	239,090	548,622	867,557	182,034	685,523	39,462	95,209	275,615	275,237				542,370	-30.0%	30.0%
82 SUB-TOTAL (lines 79 to 81)	3,403	149,797	239,090	935,499	3,501,379	751,600	2,749,779	39,462	404,552	275,615	2,030,150						

83 TOTAL SPENDING BY LEA (lines 77 & 82) 8,829,536 3,808,303 6,120,064 18,705,829 39,637,322 4,721,189 34,916,133 4,336,747 2,773,656 447,615 27,358,115 321,943 491,231  
 84 TOTAL EDUCATION SPENDING (lines 60 and 83) 114,677,512 15,573,872 16,945,848 52,882,438 202,253,257 11,809,770 190,443,487 22,544,746 2,773,656 3,127,657 161,997,428 0

85 Capital Expenditure from Revenue (CERA) (LEA) 0 0 0  
 86 Capital Expenditure from Revenue (CERA) (Youth & Community) 0 0 0

87 TOTAL EDUCATION SPENDING (lines 51, 84 to 86) including CERA 202,255,662 11,809,770 190,445,892 22,544,746 2,773,656 3,127,657 161,999,833

**TABLE A NOTES**

Note that the information you provide in this section will be taken into account when returned to DfES.

Lines 62, 63 and 64 show a reduction in expenditure in excess of the validation range in the main due to PRC, Redundancy, Existing Early Retirement and Pension Liability costs now having a separate

line (line number 73).

Line 66 shows an increase in expenditure in excess of the validation limit due to the increase in expenditure against specific grants. The grant income to which expenditure relates is recorded within grants.

Line 81 same explanation as Line 66.

Spending by schools CFR ref E19 and I05 differs to table B columns 7 and 11 due to the inclusion of NGFL spending of £2.1 million

**S52 EDUCATION OUTTURN STATEMENT**
**Annex to Table A: Youth Service**

Year	2003-04	LEA	Wigan	LEA N°	359	Email	j.wakelam@wiganmbc.g
Contact	John Wakelam	Tel N°	01942 486043	Version	1	Completion date	07/10/2004

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
<b>Management</b>					
Full Time	262,486	0	0		262,486
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	223,123	0	0		223,123
Part Time	415,791	0	0		415,791
<b>Support Staff</b>					
Full Time	123,391	0	0		123,391
Part Time	0	0	0		0
<b>Staff Training</b>	4,418	0	0		4,418
<b>Non-Staff Costs</b>	376,943	0	0		376,943
<b>Total Running Costs (Table A Line 78 Net)</b>	1,406,152	0	0	158,542	1,564,694
Capital (Table A Youth Service line 86 Net Amount)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	1,406,152	0	0	158,542	1,564,694

S52 EDUCATION OUTTURN STATEMENT
Year 2003-2004
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmb">j.wakelam@wiganmb</a>
Tel N°	01942 486043	Version	1
		Completion date	07/10/2004

School Name	DfES Reference Number	<a href="#">Balance Brought Forward</a>	<a href="#">Planned Budget Share</a>	<a href="#">Delegated Funds (Including SSG and LSC funding) [I01/I02]</a>	<a href="#">SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]</a>	<a href="#">Standards Fund residue (not included in (6)) [I05]</a>	<a href="#">Other Government Grants [I06]</a>	<a href="#">Income generated by schools [I07 to I13]</a>	<a href="#">Total resources available to school (sum of 3 + (5 to 9))</a>	<a href="#">School Expenditure [E01 to E30]</a>	<a href="#">Committed Revenue Balance [B01]</a>	<a href="#">Uncommitted Revenue Balances [B02]</a>
	NNNN	£	£	£	£	£	£	£	£	£	£	£
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

(1)  
NURSERY SCHOOLS

									0			
									0			

Total Nursery Schools (14)

0	0	0	0	0	0	0	0	0	0	0	0	0
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PRIMARY SCHOOLS

Beech Hill Community Primary School	2000	63,021	865,764	913,960	52,132	47,059	11,165	40,740	1,128,078	1,066,643	61,436	(1)
Pemberton Primary and Nursery School	2002	18,183	580,919	603,452	37,932	39,042	7,105	14,628	720,341	682,795	37,548	(1)
Scot Lane Community Primary School	2003	60,495	597,464	467,121	185,114	40,261	1,093	9,038	763,121	722,676	40,444	1
Woodfield Primary School	2007	10,695	457,876	506,960	13,435	11,449	2,145	33,848	578,532	570,954	7,580	(1)
Marsh Green Primary School	2009	69,979	806,983	815,599	49,439	55,354	6,855	38,343	1,035,569	952,825	82,743	2
Wigan Worsley Mesnes Community Primary School	2010	72,814	545,357	590,911	37,842	56,072	3,055	58,978	819,672	752,951	66,720	1
Mab's Cross Primary School	2013	36,588	894,411	968,243	44,729	21,537	2,303	27,507	1,100,906	1,078,331	12,577	10,000
Marus Bridge Primary School	2015	26,350	633,108	684,722	34,167	15,456	1,988	13,236	775,919	759,815	16,104	0
Winstanley Community Primary School	2017	42,331	830,350	882,086	30,334	32,139	5,770	32,696	1,025,356	989,823	11,787	23,747
Orrell Holgate Primary School	2023	47,068	427,844	477,145	23,735	17,926	12,880	14,014	592,768	552,795	39,973	(0)
Orrell Newfold Community Primary School	2026	35,564	712,393	749,280	29,271	16,726	13,170	40,085	884,096	831,118	37,614	15,364
Shevington Community Primary School	2027	6,309	535,833	575,459	25,476	12,729	6,700	24,779	651,452	625,426	24,131	1,896
Abram Bryn Gates Primary School	2030	10,617	440,452	471,870	24,168	25,813	2,970	8,257	543,695	527,461	11,791	4,444
Hindley Junior and Infant School	2031	61,692	441,505	486,154	15,766	24,963	6,408	10,110	605,092	568,858	36,235	(1)
Hindley Green Primary School	2032	41,962	955,734	771,694	261,020	24,852	8,900	51,954	1,160,382	1,070,230	90,154	(1)
Britannia Bridge Primary School	2033	42,200	493,137	509,618	35,425	31,179	5,735	18,175	642,333	621,258	21,076	(1)
Leigh Central Primary School	2034	45,815	505,004	531,167	25,929	20,574	4,813	10,253	638,549	600,371	33,767	4,412
Tyldesley Primary School	2036	32,372	536,244	558,265	22,227	13,839	11,540	45,710	683,953	654,927	11,932	17,094
Golborne Junior and Infant School	2037	(64,080)	985,845	875,281	213,782	24,125	13,332	33,750	1,096,190	1,031,729	64,460	(0)
Lowton Junior and Infant School	2039	65,110	277,475	284,541	16,968	18,928	7,638	3,518	396,702	337,833	58,871	(1)
Newton Westpark Primary School	2040	35,323	435,194	456,359	33,599	30,207	5,622	9,660	570,770	527,380	41,410	1,981
Higher Folds Primary School	2041	23,046	377,246	383,137	24,597	28,099	7,495	9,128	475,502	441,942	29,248	4,313
R L Hughes Primary School	2043	49,804	1,005,162	1,046,978	54,955	23,623	5,693	62,681	1,243,733	1,194,210	45,389	4,135

S52 EDUCATION OUTTURN STATEMENT  
Year 2003-2004  
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmb">j.wakelam@wiganmb</a>
Tel N°	01942 486043	Version	1
		Completion date	07/10/2004

School Name	DfES Reference Number	<a href="#">Balance Brought Forward</a>	<a href="#">Planned Budget Share</a>	<a href="#">Delegated Funds (Including SSG and LSC funding) [I01/I02]</a>	<a href="#">SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]</a>	<a href="#">Standards Fund residue (not included in (6)) [I05]</a>	<a href="#">Other Government Grants [I06]</a>	<a href="#">Income generated by schools [I07 to I13]</a>	<a href="#">Total resources available to school (sum of 3 + (5 to 9))</a>	<a href="#">School Expenditure [E01 to E30]</a>	<a href="#">Committed Revenue Balance [B01]</a>	<a href="#">Uncommitted Revenue Balances [B02]</a>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	NNNN	£	£	£	£	£	£	£	£	£	£	£
Meadowbank Primary School and Nursery Education Centre	2045	75,591	692,164	576,351	179,755	26,931	2,311	42,207	903,146	847,753	23,251	32,142
Parklee Community School	2046	87,338	557,789	574,583	27,438	35,824	5,530	31,186	761,900	710,222	34,924	16,754
Wood Fold Primary School	2047	75,545	810,133	851,191	35,126	41,401	2,150	45,188	1,050,601	999,483	29,053	22,066
Lowton West Primary School	2049	107,263	729,424	745,793	40,785	17,857	3,100	40,448	955,247	858,980	66,267	30,001
Shevington Vale Primary School	2050	40,835	387,127	412,653	20,971	16,624	2,598	23,101	516,782	468,371	48,411	0
Nicol Mere School	2051	49,243	923,425	982,756	30,322	30,179	3,293	12,909	1,108,701	1,057,515	51,188	(1)
Gilded Hollins Community School	2053	38,059	442,024	511,805	17,977	13,670	12,665	69,025	663,202	568,088	95,113	1
Garrett Hall Primary School	2058	7,125	1,068,779	1,099,277	53,534	24,936	8,313	93,078	1,286,262	1,246,047	40,216	(0)
Low Hall Community Primary School	2059	20,647	493,300	501,710	46,992	22,786	10,129	39,037	641,301	623,657	13,925	3,721
Hollins Community Primary School	2060	38,898	402,405	422,743	8,555	19,705	2,820	2,917	495,638	465,787	18,899	10,952
Millbrook Primary School	2062	51,626	447,557	486,769	18,751	15,212	5,292	61,328	638,978	580,438	42,102	16,439
Orrell Lamberhead Green Community Primary School	2064	18,075	1,145,948	971,730	288,350	27,192	13,905	20,096	1,339,349	1,263,624	75,725	0
St James' CofE Primary School	3007	58,764	577,857	605,589	40,458	37,131	9,338	30,641	781,920	727,751	54,170	0
Bryn St Peter's CofE Primary School	3010	38,179	396,033	412,267	17,277	20,950	4,485	11,941	505,099	487,064	10,462	7,573
Hindsford CofE Primary School	3015	38,436	462,182	497,700	16,276	16,449	11,420	81,125	661,406	579,425	81,981	0
Leigh Westleigh Methodist Primary School	3022	43,598	393,734	425,142	21,747	23,198	6,105	9,851	529,641	471,643	57,998	1
Chowbent Primary School	3023	22,552	409,632	426,192	19,807	19,446	6,189	28,222	522,408	521,986	4,089	(3,665)
Shakerley CofE Primary School	3024	86,073	292,808	322,648	23,589	27,207	2,173	7,033	468,722	377,068	66,656	24,999
Leigh CofE Junior School	3025	20,608	706,132	744,864	48,206	29,900	5,905	45,161	894,644	831,305	63,339	(0)
Bedford Hall Methodist Primary School	3027	61,051	507,501	537,514	14,061	24,981	5,690	978	644,275	627,197	20,534	(3,456)
Ince St Mary's CofE Primary School	3029	14,434	428,438	441,375	26,975	21,553	5,699	15,305	525,340	501,788	23,553	(0)
St Thomas' CofE Primary School, Leigh	3030	43,170	882,588	949,558	35,322	27,796	24,604	46,715	1,127,165	1,072,027	55,136	2
Wigan St Andrew's CofE Junior and Infant School	3300	58,349	484,046	515,106	17,792	13,126	3,920	2,124	610,417	528,409	82,007	1
Highfield St Matthew's CofE Primary School	3306	35,461	848,425	910,408	41,038	22,152	6,300	44,923	1,060,282	981,637	55,275	23,371
St John's CofE Primary School	3308	61,578	438,044	475,830	17,422	16,340	3,265	35,682	610,118	564,381	15,402	30,335
St Mark's CofE Primary School, Newtown, Wigan	3310	32,634	410,019	446,959	18,673	22,995	3,515	36,327	561,103	517,043	44,061	0
Saint Paul's CofE Primary School	3315	28,868	469,852	510,587	14,340	13,132	435	20,185	587,548	543,219	28,287	16,042
St Stephen's CofE Primary School	3318	18,128	366,779	391,813	17,125	19,795	2,843	18,375	468,078	463,510	4,568	1
St Mary and St John Catholic Primary School	3326	36,099	398,893	422,431	12,942	21,650	2,900	18,247	514,269	487,571	10,143	16,554
St Patrick's Catholic Primary School	3329	69,516	618,703	648,832	24,594	20,889	6,205	44,130	814,166	732,246	58,741	23,178

S52 EDUCATION OUTTURN STATEMENT  
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TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmb">j.wakelam@wiganmb</a>
Tel N°	01942 486043	Version	1
		Completion date	07/10/2004

School Name	DfES Reference Number	<a href="#">Balance Brought Forward</a>	<a href="#">Planned Budget Share</a>	<a href="#">Delegated Funds (Including SSG and LSC funding) [I01/I02]</a>	<a href="#">SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]</a>	<a href="#">Standards Fund residue (not included in (6)) [I05]</a>	<a href="#">Other Government Grants [I06]</a>	<a href="#">Income generated by schools [I07 to I13]</a>	<a href="#">Total resources available to school (sum of 3 + (5 to 9))</a>	<a href="#">School Expenditure [E01 to E30]</a>	<a href="#">Committed Revenue Balance [B01]</a>	<a href="#">Uncommitted Revenue Balances [B02]</a>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	NNNN	£	£	£	£	£	£	£	£	£	£	£
Sacred Heart Catholic Primary School, Wigan	3331	52,884	898,295	938,800	40,425	22,814	7,780	43,177	1,105,880	1,059,663	34,646	11,571
St Edward's Catholic Primary School	3333	101,855	398,782	401,471	21,943	25,566	1,715	9,844	562,394	489,230	13,826	59,338
St Aidan's Catholic Primary School, Wigan	3336	59,628	781,487	819,375	26,898	36,419	8,480	58,303	1,009,103	919,715	59,389	29,999
St Catharine's CofE Primary School	3338	44,559	513,449	548,937	19,914	30,946	2,955	16,130	663,441	616,007	47,435	0
St Thomas CofE Primary School	3350	43,979	494,692	542,021	14,951	35,782	2,843	15,160	654,736	615,282	4,453	35,001
Standish St Wilfrid's CofE Primary School	3357	22,633	996,351	1,056,636	41,390	32,541	19,511	8,433	1,181,143	1,126,260	41,049	13,834
Standish Lower Ground St Anne's CofE Primary School	3358	1,721	284,084	315,437	5,791	21,341	2,798	27,702	374,789	374,247	568	(26)
Abram CofE Primary School	3360	20,814	472,194	486,042	22,405	19,550	2,218	67,952	618,980	586,667	22,223	10,091
Bickershaw CofE Primary School	3361	17,317	356,185	380,964	18,084	25,180	6,955	15,737	464,238	418,779	39,284	6,176
Hindley All Saints CofE Primary School	3362	56,201	540,104	567,559	26,693	17,636	5,795	16,833	690,717	613,590	77,127	1
Castle Hill St Philip's CofE Primary School	3363	29,641	413,275	432,620	19,777	24,785	1,268	47,685	555,775	537,927	17,850	(0)
Hindley Green St John's Junior and Infant School	3364	65,777	441,951	468,675	32,921	1,329	2,068	13,386	584,156	525,412	23,744	35,001
St Nathaniel's CofE Primary School	3365	47,073	298,466	309,359	20,449	33,626	2,825	5,713	419,045	406,231	12,814	0
St Peter's CofE Primary School	3366	60,170	505,510	537,126	30,430	16,902	3,768	27,425	675,821	605,215	37,439	33,168
Ince CofE Primary School	3367	55,404	1,073,293	1,108,979	66,581	67,583	5,145	62,015	1,365,707	1,291,236	49,403	25,069
St Michael's CofE Primary School, Howe Bridge	3370	28,208	397,450	415,874	13,281	21,792	3,233	12,895	495,282	460,841	28,977	5,465
Leigh St Peter's CofE Junior School	3371	36,594	455,904	470,246	34,919	23,805	2,229	19,925	587,718	553,327	34,392	(1)
St Peter's CofE Infant School	3372	25,394	460,436	475,500	19,666	20,604	2,100	29,702	572,966	520,334	32,631	20,002
Westleigh St Paul's CofE Primary School	3373	38,588	404,934	424,663	16,365	26,349	3,138	7,076	516,179	459,830	56,350	(0)
St Stephen's CofE Primary School, Astley	3374	24,460	495,258	513,342	18,566	15,243	2,413	37,160	611,183	563,687	47,496	0
St John's CofE Primary School Mosley Common	3376	79,786	324,605	345,267	9,350	19,394	4,954	18,340	477,091	373,391	68,701	35,000
St Luke's CofE Primary School	3377	10,733	455,133	524,476	23,586	12,898	4,375	77,471	653,538	619,272	31,138	3,130
Lowton St Mary's CofE (Voluntary Aided) Primary School	3378	40,799	574,821	599,074	21,568	14,431	2,960	37,796	716,628	662,161	34,206	20,261
St Thomas CofE Junior and Infant School	3379	15,548	428,550	455,340	29,304	24,185	5,178	48,626	578,180	567,100	11,081	(1)
St Oswald's Catholic Primary School, Ashton-in-Makerfield, Wigan	3382	117,199	589,967	637,349	24,102	56,303	6,135	19,215	860,303	749,328	110,976	(0)
Downall Green Catholic Primary School	3383	46,433	309,644	333,125	11,456	17,207	7,810	7,696	423,727	379,067	44,660	0
Our Lady's RC Primary School Wigan	3386	24,831	321,177	376,137	12,869	17,519	1,660	90,394	523,410	508,203	1,095	14,112
Holy Family RC Primary School, New Springs, Wigan	3387	30,116	299,723	327,135	16,720	15,696	1,633	21,086	412,385	385,010	9,314	18,062
St James' Catholic Primary School Orrell	3388	43,336	555,376	596,771	22,597	31,972	11,510	29,574	735,760	714,407	21,354	(0)

S52 EDUCATION OUTTURN STATEMENT  
Year 2003-2004  
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmb">j.wakelam@wiganmb</a>
Tel N°	01942 486043	Version	1
		Completion date	07/10/2004

School Name	DfES Reference Number	<a href="#">Balance Brought Forward</a>	<a href="#">Planned Budget Share</a>	<a href="#">Delegated Funds (Including SSG and LSC funding) [I01/I02]</a>	<a href="#">SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]</a>	<a href="#">Standards Fund residue (not included in (6)) [I05]</a>	<a href="#">Other Government Grants [I06]</a>	<a href="#">Income generated by schools [I07 to I13]</a>	<a href="#">Total resources available to school (sum of 3 + (5 to 9))</a>	<a href="#">School Expenditure [E01 to E30]</a>	<a href="#">Committed Revenue Balance [B01]</a>	<a href="#">Uncommitted Revenue Balances [B02]</a>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	NNNN	£	£	£	£	£	£	£	£	£	£	£
St Marie's Catholic Primary School Standish	3389	102,993	558,929	593,048	18,766	55,527	5,540	47,626	823,500	761,041	62,459	(0)
St Benedict's Catholic Primary School Hindley	3390	31,175	471,289	493,309	22,268	14,307	7,020	52,319	620,398	551,543	68,856	(0)
Holy Family Catholic Primary School Platt Bridge	3393	47,016	529,156	546,898	30,457	20,293	2,863	55,542	703,069	661,293	23,742	18,034
St William's Catholic Primary School	3394	21,404	442,647	479,436	20,051	16,295	4,753	21,900	563,838	540,179	13,920	9,740
St Richard's Roman Catholic Primary School Atherton	3396	22,739	471,271	508,856	18,761	14,997	3,515	29,468	598,336	551,844	46,493	(1)
Sacred Heart RC Primary School	3397	26,024	377,121	397,293	10,306	21,605	5,213	19,762	480,202	458,872	21,330	0
Our Lady of The Rosary Catholic Primary School	3399	43,549	323,389	333,666	14,572	27,488	4,873	10,741	434,888	406,403	28,486	(0)
St Joseph's Catholic Primary School Leigh	3400	10,517	658,314	668,431	39,511	21,676	8,467	20,826	769,428	726,830	42,596	2
Sacred Heart Catholic Primary School Leigh	3403	34,507	586,512	613,922	33,421	23,070	5,518	7,222	717,660	670,157	47,504	0
Twelve Apostles Catholic Primary School	3405	(13,489)	435,455	455,715	21,962	23,706	2,845	12,699	503,438	512,723	0	(9,285)
Holy Family Roman Catholic School Boothstown	3406	26,615	432,023	469,868	15,235	16,928	1,425	17,288	547,358	500,527	46,832	(0)
All Saints Catholic Primary School, Golborne, Wigan	3407	30,914	413,656	429,659	13,003	18,946	3,460	48,339	544,321	502,205	18,298	23,818
St Gabriel's Catholic Primary School	3411	25,949	303,942	320,293	12,359	24,002	3,708	26,860	413,171	393,415	19,757	(1)
St Catherine's Catholic Primary School, Lowton	3412	42,489	433,784	461,327	25,206	12,374	10,015	20,405	571,815	489,044	82,771	1
St Bernadette's Catholic Primary School	3413	49,383	384,774	410,414	13,335	16,769	2,233	31,766	523,899	479,051	33,757	11,091
St John Southworth's Catholic Primary School, Wigan	3414	27,596	431,824	473,716	18,028	19,639	2,328	12,683	553,990	508,122	24,247	21,622
St Ambrose Barlow Catholic Primary School	3415	49,594	411,750	451,394	15,000	12,428	10,523	21,429	560,367	501,254	29,542	29,571
Christ Church CofE Primary School, Pennington	3419	49,942	455,881	470,188	20,409	18,543	14,648	12,108	585,838	509,503	49,969	26,366
St Philip's CofE Primary School, Atherton	3423	61,726	501,853	542,488	16,778	57,824	2,540	29,100	710,456	643,763	52,761	13,933
Leigh CofE Infants' School	3424	50,941	372,635	404,709	22,150	17,009	1,050	9,296	505,155	425,875	79,280	(0)
St John's CofE Infant School, Leigh	3425	99,489	312,348	339,528	14,295	76,939	5,798	14,050	550,098	440,115	85,527	24,456
Aspull Church Primary School	3426	23,163	444,334	457,820	23,525	12,412	2,338	25,628	544,885	515,493	11,027	18,365
St David Haigh and Aspull CofE Primary School	3427	21,781	383,464	399,713	16,488	17,562	10,745	89,606	555,895	553,086	2,809	(0)
St John The Baptist CofE Infant and Junior School	3428	76,814	468,683	487,396	17,140	19,889	3,878	8,651	613,768	554,255	27,043	32,470
Atherton St George's CofE Primary School	3429	11,066	613,765	627,609	28,843	28,089	9,092	46,571	751,269	709,040	42,230	(1)
St Jude's Catholic Primary School Wigan	3431	14,858	447,293	499,500	19,875	14,562	2,140	11,443	562,378	498,693	48,356	15,330
Sacred Heart Catholic Primary School, Hindley Green	3432	12,892	403,334	433,829	24,867	18,640	4,725	37,394	532,347	496,187	10,485	25,676
St Cuthbert's Catholic Primary School Wigan	3433	28,313	552,578	594,540	20,049	19,822	4,205	44,682	711,612	677,560	34,051	1
Tyldesley St George's Central CofE Primary School	3434	8,865	655,905	722,951	31,149	21,813	2,880	23,247	810,905	758,585	52,322	(1)

S52 EDUCATION OUTTURN STATEMENT  
Year 2003-2004  
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmb">j.wakelam@wiganmb</a>
Tel N°	01942 486043	Version	1
		Completion date	07/10/2004

School Name	DfES Reference Number	<a href="#">Balance Brought Forward</a>	<a href="#">Planned Budget Share</a>	<a href="#">Delegated Funds (Including SSG and LSC funding) [I01/I02]</a>	<a href="#">SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]</a>	<a href="#">Standards Fund residue (not included in (6)) [I05]</a>	<a href="#">Other Government Grants [I06]</a>	<a href="#">Income generated by schools [I07 to I13]</a>	<a href="#">Total resources available to school (sum of 3 + (5 to 9))</a>	<a href="#">School Expenditure [E01 to E30]</a>	<a href="#">Committed Revenue Balance [B01]</a>	<a href="#">Uncommitted Revenue Balances [B02]</a>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

Middle Deemed

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Total Primary Schools (15)

4,491,507	59,352,046	61,927,995	3,769,050	2,735,511	621,242	3,289,674	76,834,980	71,565,663	4,278,537	990,835
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SECONDARY SCHOOLS

Kingsdown High School	4008	139,435	1,711,990	1,815,059	78,677	326,694	290	173,563	2,533,718	2,349,474	184,245	(0)
Cansfield High Specialist Language College	4015	145,091	2,643,829	2,798,282	94,905	165,111	945	240,288	3,444,622	3,338,493	93,909	12,221
Rose Bridge High School	4017	151,931	2,186,233	2,289,775	100,867	292,786	368	98,423	2,934,149	2,831,711	100,327	2,112
Bedford High School	4019	13,690	3,606,181	3,803,029	154,702	301,737	85,699	235,729	4,594,586	4,389,657	184,929	20,000
Westleigh High School - A College of Technology	4020	61,349	2,329,561	2,468,743	130,052	292,699	112,558	92,773	3,158,174	3,047,526	100,619	10,029
Golborne High School	4022	61,789	2,426,439	2,566,015	91,155	71,088	430	50,928	2,841,405	2,717,894	123,513	(0)
Abraham Guest High School	4023	110,444	2,808,303	2,925,935	136,347	223,314	48,377	431,075	3,875,492	3,690,794	184,698	0
Fred Longworth High School	4025	10,421	3,798,836	3,958,147	159,996	629,413	725	302,370	5,061,072	5,033,354	27,718	(1)
Hindley Community High School - Arts College	4026	192,277	2,776,600	2,917,189	114,952	171,975	650	69,573	3,466,616	3,323,654	142,962	0
Shevington High School	4027	75,924	2,445,018	2,561,761	78,362	206,918	875	54,930	2,978,769	2,861,351	117,420	(1)
Lowton Community High School	4028	(36,161)	3,207,562	3,404,362	119,407	122,878	5,500	87,068	3,703,053	3,759,033	54,340	(110,320)
Standish Community High School	4034	55,301	3,612,017	3,830,239	135,997	469,809	785	228,438	4,720,569	4,371,934	348,635	(0)
Hawkley Hall High School	4035	118,317	2,689,407	2,818,845	100,897	57,539	215	86,943	3,182,756	3,067,306	92,569	22,882
The Byrshall High School	4501	(78,355)	3,271,118	3,487,557	110,110	195,220	1,645	264,823	3,981,001	3,898,136	114,101	(31,237)
The Deanery CofE High School	4608	(211,571)	4,848,012	5,117,442	168,551	350,895	143	234,335	5,659,794	5,717,169	312	(57,687)
St John Fisher Catholic High School	4609	203,324	2,652,707	2,767,618	86,116	111,463	865	84,460	3,253,845	2,978,010	213,231	62,605
Hesketh Fletcher CofE High School, Atherton	4612	(1,868)	2,993,824	3,098,664	129,053	82,864	70,933	173,992	3,553,637	3,528,686	24,950	1
St Peter's Catholic High School	4614	156,674	2,599,371	2,756,483	96,106	46,928	1,870	74,034	3,132,096	3,019,096	72,335	40,666
St Mary's Catholic High School	4615	313,649	5,056,740	5,244,020	174,005	291,865	919	126,403	6,150,862	5,949,236	187,739	13,887
St Thomas More Catholic High School	4800	185,437	1,970,325	2,047,380	89,139	65,989	1,075	103,385	2,492,405	2,367,887	124,520	(1)
St Edmund Arrowsmith Catholic High School, Ashton-in-Makerfield	4805	140,347	3,389,239	3,576,175	113,222	237,284	3,150	94,396	4,164,575	4,091,715	37,244	35,617

Middle Deemed

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S52 EDUCATION OUTTURN STATEMENT  
Year 2003-2004  
TABLE B

LEA	Wigan	LEA N°	359
Contact	John Wakelam	Email	<a href="mailto:j.wakelam@wiganmb">j.wakelam@wiganmb</a>
Tel N°	01942 486043	Version	1
		Completion date	07/10/2004

School Name	DfES Reference Number	<a href="#">Balance Brought Forward</a>	<a href="#">Planned Budget Share</a>	<a href="#">Delegated Funds (Including SSG and LSC funding) [I01/I02]</a>	<a href="#">SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]</a>	<a href="#">Standards Fund residue (not included in (6)) [I05]</a>	<a href="#">Other Government Grants [I06]</a>	<a href="#">Income generated by schools [I07 to I13]</a>	<a href="#">Total resources available to school (sum of 3 + (5 to 9))</a>	<a href="#">School Expenditure [E01 to E30]</a>	<a href="#">Committed Revenue Balance [B01]</a>	<a href="#">Uncommitted Revenue Balances [B02]</a>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
NNNN	£	£	£	£	£	£	£	£	£	£	£	£
Total Secondary Schools (16)		1,807,445	63,023,312	66,252,720	2,462,618	4,714,470	338,015	3,307,928	78,883,196	76,332,116	2,530,316	20,773

SPECIAL SCHOOLS

Landgate School, Bryn	7001	0	215,126	285,959	22,927	5,332	290	22,858	337,367	236,082	101,284	0
Hope School	7002	136,380	1,794,386	1,946,180	45,579	107,193	1,368	73,062	2,309,761	2,238,171	71,591	0
Mere Oaks School	7008	29,728	1,358,883	1,430,269	41,874	20,151	803	80,407	1,603,231	1,564,510	38,721	1
Two Porches School	7010	90,606	640,891	704,593	10,449	19,709	2,453	47,200	875,011	803,808	61,203	10,000
Tanfield School	7011	75,033	1,205,233	1,266,331	28,247	19,529	1,225	27,860	1,418,225	1,328,993	79,199	10,033
Green Hall Primary School	7014	56,651	717,418	766,709	4,599	18,766	3,585	18,751	869,060	821,776	40,494	6,791
Brookfield High School	7015	125,476	1,296,426	1,357,285	1,141	33,775	818	27,401	1,545,896	1,490,454	30,442	25,000
Montrose School	7016	64,119	923,370	992,870	1,920	20,933	1,863	7,299	1,089,004	1,046,537	42,467	1
Highlea Secondary School	7017	58,430	1,159,347	1,202,188	2,521	20,001	6,150	60,591	1,349,881	1,330,362	19,521	(1)
Willow Grove Primary School	7018	60,499	682,191	731,357	2,611	23,106	1,225	59,372	878,170	832,340	39,463	6,369
Kingshill School	7019	32,195	774,053	827,357	8,836	18,492	2,630	66,178	955,688	920,343	35,345	1

Total Special (17)	729,117	10,767,324	11,511,098	170,704	306,987	22,408	490,980	13,231,294	12,613,376	559,730	58,195
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TOTALS FOR ALL SCHOOLS (18)	7,028,069	133,142,682	139,691,813	6,402,373	7,756,968	981,663	7,088,582	168,949,470	160,511,159	7,368,583	1,069,802
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TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DfES

Please note : The 2 Nursery Schools DfES no 1000 and 1003 had no delegated budget for financial year 2003/04 and was excluded from CFR as this was not mandatory.